

OMB Granicus Review

Granicus Title	Change Order No. 6 with Waterfront Property Services, LLC d/b/a Gator Dredging for Post Idalia emergency shore stabilization.		
Granicus ID#	23-1039D	Reference #	Date 12/08/2023

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other	X	Revenue		Project	006241A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$6,080,977.16
Fund(s)	3001	Amount of Change (+/-)	\$10,342,190.00 (prev. Change Order no. 1 \$3,878,660.00, Change Order no. 2 \$6,914,955.00, Change Order no. 3 \$1,196,830.00, Change Order no. 4 \$5,443,030.00, Change Order no. 5 \$2,464,390.00)
Cost Center(s)	413100	Total Amount	\$36,321,032.16
Program(s)	3008	Amount Available	Total: \$36,321,032.16
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	N, in process
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This item is Construction Change Order No. 6 to the emergency agreement between Pinellas County and Waterfront Property Services, LLC dba Gator Dredging. Gator Dredging is providing emergency shore stabilization services post hurricane Idalia. The original agreement amount was \$6,080,977.16 and covered the Treasure Island segment. Construction Change Order No. 1 of \$3,878,660.00 for the Pass-a-Grille segment was approved 9/25/23. Construction Change Order No. 2 of \$6,914,955.00 for the Belleair Beach Segment was approved 10/2/23. Construction Change Order No. 3 of \$1,196,830.00 for Upham Beach Segment was approved 10/12/23. Construction Change Order No. 4 of \$5,443,030.00 for the Indian Rocks Beach segment was approved 10/27/23. Construction Change Order No. 5 of \$2,464,390.00 for the Madeira Beach Segment was approved 11/27/23. Once Change Order No. 6 in the amount of \$10,342,190.00 for the Indian Shores Segment is approved, the total agreement amount will be \$36,321,032.16.

Additionally, this change order incorporates contract provisions for Coronavirus State and Local Fiscal Recovery Funds (SLFRF) Agreements to meet federal grant requirements to secure federal grant funding.

Capital Improvement Program project 006241A - Post Idalia Emergency Shore Stabilization was created for emergency control measures to protect shorelines that were most impacted by hurricane Idalia. Emergency measures include temporary erosion control structures and reconstructing dunes or temporarily moving sand to areas that were washed away in the storm.

Post Idalia Emergency Shore Stabilization, project 006241A, is included in the FY24-FY29 Capital Improvement Program, funded by Tourist Development Tax. FY24 Budget for 006241A is \$21.0M. An amendment will be presented to the Pinellas County Board of County Commissioners (BCC) on 12/12/23, Granicus Item #23-1772A, that would shift \$16,000,000.00 from Reserves-Future Years-Tourist Development-Beach Nourishment to the Post Idalia Emergency Shore Stabilization project for

FY24, resulting in an amended project budget of \$37,000,000.00 for Post Idalia Emergency Shore Stabilization. The current total project estimate is \$37,000,000.00.

Additionally, Granicus Item #23-1861A will be going before the BCC on 12/12/23. This item is a grant funding agreement with Florida Department of Environmental Protection (FDEP) in the amount of \$15,100,000.00 for Post Idalia Emergency Shore Stabilization design and construction costs. The grant requires an equal County match of \$15,100,000.00. The project's current budget fulfills the match requirement. \$5,707,204.00 of the \$15,100,000.00 FDEP grant award is a federal pass through from the United States Treasury through SLFRF.

- The FY24 budget for Post Idalia Emergency Shore Stabilization, project 006241A, does not reflect the amendment of \$16,000,000.00 from Tourist Development-Beach Nourishment Reserves or the \$15,100,000.00 FDEP grant funding. These budget changes will be entered post BCC approval.
- The emergency project was approved on September 19, 2023 along with a budget of \$21,000,000 in FY24. This project was permitted to begin in FY23 due to budget availability in the Physical Environment budgetary control. The project estimate at that time was \$30,000,000.00 with \$9,000,000.00 estimated for FY23 and \$21,000,000.00 estimated for FY24.

Note: Sunset Beach and Treasure Island have been used interchangeably between Granicus and supporting documents for the original agreement. Sunset Beach is located on Treasure Island.

Analyst: Kristen Pittman

Ok to Sign:

