

OMB Granicus Review

Granicus Title	Funding agreement with BayCare Health System, Inc. for the Pinellas County Health Program.				
Granicus ID#	24-0831D	Reference #		Date	09/17/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$3,000,000.00
Fund(s)	0001	Amount of Change (+/-)	NA
Cost Center(s)	301215	Total Amount	\$3,000,000.00
Program(s)	1569	Amount Available	Total \$2,094,972.07
Account(s)	5310017	Included in Applicable Budget? (Y/N)	Y Included in the FY25 Proposed.
Fiscal Year(s)	FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Approval of the funding agreement with BayCare Health System, Inc. (BayCare) for hospital services for the Pinellas County Health Program (PCHP) and Health Care for the Homeless Program (HCH).

- Funding provides partial reimbursement for ambulatory and inpatient hospital care services for authorized clients who are actively enrolled in the PCHP/HCH programs.
- The total funding available across hospital agreements is \$3,000,000.00 Based upon reported service level data received, the Fiscal Year (FY) 2025 breakdown is as follows: Tarpon Springs Hospital Foundation, Inc. d/b/a Advent Health North Pinellas (Advent) receiving 2.16%, BayCare receiving 69.83%, and OHI West, Inc. d/b/a Bayfront Health St. Petersburg (Bayfront) receiving 28.00% of the funding allocation.
- Funding in an amount not to exceed \$2,094,972.07 is allocated to BayCare. The total hospital allocation of \$3,000,000.00 has been included in the Human Services proposed General Fund appropriation for FY25 and the other two agreements were submitted separately for approval. The agreement contains the ability to terminate should funding not be available.

Fiscal Impact:

Funding in the amount of \$2,094,972.07 is allocated to BayCare under this agreement. A total of \$3,000,000.00 to support three (3) hospital agreements is consistent with the FY25 Proposed Budget.

This agreement contains a fiscal non-funding clause, should this portion of the budget not be approved.

Analyst: Toni Merrill

Ok to Sign: