

State of Florida

STATE EXPENDITURE PLAN –

Amendment 6: December 2023

Submitted Pursuant to the Spill Impact

Component of the RESTORE Act

33 U.S.C. § 1321(t)(3)



Executive Summary

This 6th amendment to the State Expenditure Plan (SEP) for the State of Florida, prepared by the Gulf Consortium (Consortium), addresses the following changes:

- Wakulla County is redirecting all SEP project funds to project 8-1: Wakulla Springshed Water Quality Protection Program – this will address cost escalation for the construction portion of the Otter Creek WWTF.
- Levy County is clarifying that the project subrecipient for project 12-2 is to be determined or adjusted as needed during project implementation.
- Hernando County is adjusting funding allocations from project 14-4 to 14-5 to accommodate cost increases for the Calienta St. stormwater improvements.
- Pasco County is removing all SEP projects except 15-9 (channel improvements and water quality) and is expanding 15-9 to be the County's single SEP project (Channel Restoration and Water Quality); this supports a more substantial channel restoration and stormwater improvements scope of work.
- Pinellas County is clarifying the scope and needed co-funding for its project 16-2 Wastewater Collection System Improvements.
- Charlotte County is adding a new project in to improve wastewater treatment capacity in the County – this replaces the County's previously planned septic-sewer project.

An updated project milestone table is included with this amendment (Table 1); this replaces the sequencing summary table found on pages 483-484 in the original SEP. An updated project summary table, showing all Spill Impact Component project total costs can be found in Table 2; this replaces the project summary table found on pages 455-456 in the original SEP.

State Certification of RESTORE Act Compliance

In accordance with Section 5.2.2 of the SEP Guidelines provided by the Council, the Gulf Consortium hereby certifies the following:

- All projects, programs, and activities included in the Florida SEP amendment are eligible activities as defined by the RESTORE Act.
- All projects, programs, and activities included in the Florida SEP amendment contribute to the overall economic and/or ecological recovery of the Gulf Coast.
- The FL SEP amendment takes into consideration the Comprehensive Plan and is consistent with the goals and objectives of the Comprehensive Plan.
- Issues crossing Gulf State boundaries have been evaluated to ensure that a comprehensive, collaborative ecological and economic recovery is furthered by the Florida SEP.
- All projects, programs, and activities included in the SEP are based on and/or informed by the Best Available Science as defined in the RESTORE Act.

Public Participation Statement

- The draft FL SEP Amendment 6 was delivered by email on 12/7/2023 to the Gulf Consortium Board of Directors, County personnel, industry stakeholders, Florida state agencies (including Florida Department of Environmental Protection and Florida Fish and Wildlife Conservation Commission), and conservation organizations (more than 100 people). The draft FL SEP Amendment 6 was presented in two public meetings on 12/14/2023. During these meetings the content of the amendment was described and comments were invited. The draft FL SEP Amendment 6 was posted on the Gulf Consortium website (<https://www.gulfconsortium.org/>) and the link to a comment portal ([comment form here](#)) was provided in the email delivery described above. In the email message to County commissioners, County staff working on RESTORE efforts, DEP, FWC and NWF, it was requested that the amendment be forwarded along to other interested stakeholders for comments.

Financial Integrity

- The Consortium is the legal entity in Florida responsible for implementation of this Florida SEP amendment, and will be the direct recipient of grant funds disbursed by the Council to the State of Florida pursuant to the Spill Impact Component of the RESTORE Act. The full original SEP (<https://www.gulfconsortium.org/state-expenditure-plan>) should be referred to for additional detail on the financial integrity of the Gulf Consortium.
- Projects described in the SEP will be carried out by the Consortium Counties acting as subrecipients to the Gulf Consortium. The Gulf Consortium has a formalized risk assessment process in place to assess the capabilities of subrecipients to implement activities in the Plan consistent with the requirements of 2 CFR Part 200, including the subrecipient risk evaluation in 2 CFR 200.331(b). Regarding the process for assessing subrecipient capabilities, the Gulf Consortium will document that the Consortium's counties which use their own subrecipients to implement SEP activities will assess the capabilities of those sub-subrecipients consistent with the requirements in 2 CFR Part 200, including the subrecipient risk evaluation in 2 CFR 200.331(b).

Overall Consistency with the Goals and Objectives of the Comprehensive Plan

- The process for goal development and the consistency of Florida SEP activities with the Council Comprehensive Plan is described in detail in the Florida SEP. This SEP amendment is fully consistent with, and furthers, the Council's Comprehensive Plan. The projects, programs, and activities proposed in this Florida SEP amendment were nominated through a county-driven process.

Compliance with 25 Percent Infrastructure Limitation

In accordance with Section 4.2.2 of the Council's SEP Guidelines, the State of Florida hereby

certifies that the proposed projects, programs, and activities described in Section V of this SEP comply with the 25 percent infrastructure limitation. For SEP purposes, the term “infrastructure” has the same meaning as provided in 31 Code of Federal Regulations (CFR) Section 34.2. The 25 percent infrastructure limitation is defined in the RESTORE Act, 33 U.S.C. Section 1321(t)(3)(B)(ii). This provision states that not more than 25 percent of the allocated Spill Impact Component funds may be used by a State for infrastructure projects for RESTORE Act Eligible Activities 6 and 7, which include:

- Eligible Activity 6: Infrastructure projects benefiting the economy or ecological resources, including port infrastructure, and
- Eligible Activity 7: Coastal flood protection and related infrastructure.

This proposed amendment does not meaningfully change the total Gulf Consortium project infrastructure cost. The expansion in scope of Pasco County’s project 15-9 (Eligible Activity 6 as a primary activity) is offset by the removal of Bucket 3 funding from Pasco County’s other project which had infrastructure cost associated with them.

SEP Project Cost and/or Scope Changes

The projects and/or programs in a State Expenditure Plan (SEP) may need to be modified in the future in response to a range of factors including cost, engineering and design, permitting, and other considerations. In some cases, such changes will warrant an amendment to the SEP, including public review and input. In other cases, such changes can be made at the discretion of the SEP sponsor without the need for a SEP amendment.

A SEP amendment is not required for a cost change to an approved SEP project or program if (i) the cost change does not affect the overall scope or objective of the given project or program, and (ii) funding is available within the total amount approved for the SEP (including amendments). For example, if the cost of a boat ramp increases due to increased construction costs but the scope of the project would not materially change and the total approved SEP funding would not change, then a SEP amendment would generally not be required. Similarly, if a proposed construction cost saving would not result in a material change to the overall project scope or objective, an amendment would not be required.

In some cases, however, increasing the funds for one SEP project or program may require decreasing the scope of other SEP projects or programs. If the reallocation of funds from one or more SEP projects or programs to another results in a material (more than minor) change in the overall scope or objective of the project(s) or program(s) from which funds are taken, then a SEP amendment is required. If the proposed cost change requires additional funding above and beyond the total amount approved in the SEP and any amendments, it too requires a SEP amendment, regardless of whether there is a material change in the overall scope or objective of the given project or program.

The following section is for completely new projects only. For projects currently in the SEP that need scope changes or other revisions, see the section titled “SEP project timing and cost revisions and scope changes.”

Charlotte County

West Port Water Reclamation Facility Expansion Project

PROJECT NO. 20-2

Proposed Projects, Programs, and Activities

PROJECT DESCRIPTION – WEST PORT WATER RECLAMATION EXPANSION PROJECT

This project involves the expansion of the West Port Water Reclamation Facility (WRF) located at 15005 Cattle Dock Point Road in Port Charlotte, Florida. Figure 1 shows the location of the WRF, which encompasses approximately 97 acres of land. Functioning as an activated sludge treatment facility, the West Port WRF holds a significant rating of 1.2 million gallons per day (MGD), based on annual average design flow (Charlotte County, 2023). The facility plays a crucial role in serving the West County area.

The West Port WRF is permitted to distribute reclaimed-quality water to unrestricted public-access reuse sites and inject into a deep well injection system. To ensure operational continuity, two diesel-powered emergency generators, equipped with Automatic Transfer Switches (ATSs), are in place to provide standby power when needed. The treatment process includes screening and aeration, clarification, filtration, and disinfection using 12% sodium hypochlorite bleach. The effluent undergoes careful management, being discharged to reclaimed water sites like golf courses or onsite spray irrigation fields. Additionally, there's a contingency plan in place for backup disposal to an onsite deep injection well, reinforcing the County's commitment to a resilient and efficient wastewater treatment process.

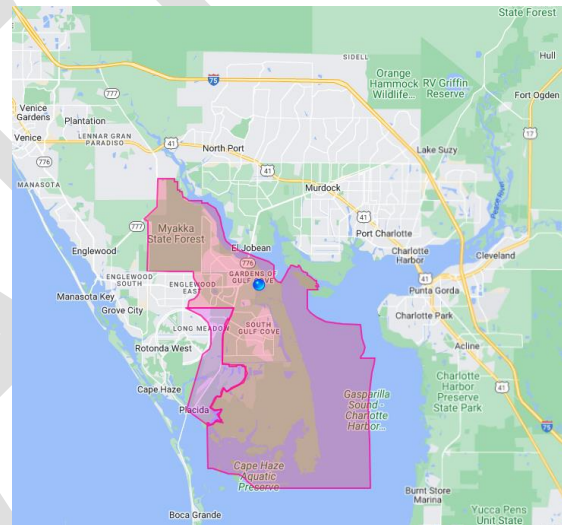


Figure 1. Project Location

Need and Justification

Since the mid-nineties, the West Port Water Reclamation Facility (WRF) has undergone multiple modifications and upgrades to enhance reliability and facilitate the production of effluent for public access reuse. In 2004, the facility's capacity was upgraded to 1.2 million gallons per day (MGD), a project that was successfully certified as complete in January 2005. Notably, West Port boasts a Class 1 injection well, approved by the Florida Department of Environmental Protection for a

discharge capacity of 4.75 MGD at a maximum pumping rate of 3,300 gallons per minute (gpm) and a maximum injection pressure of 96 psi, with a depth of approximately 1,650 feet.

As of the end of FY 2022, the average daily flow (AADF) stood at 0.78 MGD, operating at 65 percent of the plant permit capacity. The Maximum Average Daily Flow (MADF) reached 0.89 MGD in September 2022, reflecting 68 percent of the plant permit capacity (JonesEdmunds, 2023). This increase was influenced by wet weather and inflow/infiltration (I/I) to the facility.

Preliminary assessment indicates that the injection wells are undersized in light of current demand and growth forecasts. To address this, the County's short-term objective is to implement flow equalization (EQ) with basic screening, starting with raw EQ and incorporating odor control. The absence of flow EQ storage for peak-hour flows is a gap that needs to be addressed, and the introduction of flow EQ is anticipated to enhance the efficiency and capacity of plant operations (JonesEdmunds, 2023). Furthermore, to align with the preferences of the Charlotte County Utilities Department (CCU), the addition of another interceptor before the West Port WRF is being considered. Given the ongoing upgrade of the access road to West Port, it's imperative to incorporate this interceptor before the road becomes more challenging to modify. Currently, Charlotte County is in the process of conducting Preliminary Engineering and Feasibility Studies to upgrade the facility from 1.2 to 3 MGD, inclusive of Equalization. These upgrades, once completed, will significantly enhance plant performance and operational efficiency.

Purpose and Objectives

The purpose of the proposed project is to expand the WWTP for demand and growth. Currently 5,980 households are utilizing the system with an anticipated growth of 1,000 additional commercial & residential households by 2024. This project will expand the current treatment facility through equipment and operational upgrades, nearly tripling the plant's current capacity, to better serve needs of current residents and keep pace with projected future growth. Benefits include a higher quality wastewater treatment service and a wastewater treatment plant that is equipped to scale service with future growth demands.

These objectives are consistent with recommendations laid out in the Charlotte County 2022 - 2023 Capital Improvements Program and Charlotte County Utilities Department 2022 Annual Report.

Project Components:

Construction will be completed in a single phase over four years with monitoring occurring throughout the life of the project. Project components include:

- Flow Equalization
- Headworks Structure
- Flow Splitter
- Oxidation Ditches/Other Biological Treatment System
- Secondary Clarifiers
- RAS/WAS Pumping Station

- Filters
- Chlorine Contact Basin
- Plant Drain Collection and Pumping Station System
- Reclaimed High Service Pumping & Storage
- Plant Water Pumping Station
- Chlorination System
- Stormwater Design

Contributions to the Overall Economic and Ecological Recovery of the Gulf

In addition to enhancing the performance and operational efficiency of the West Port Water Reclamation Facility, the planned improvements hold significant benefits for both the community and the environment, both during the construction phase and in the long term. The design of the improved plant design and construction schedule will be carefully selected and organized around the needs of nearly 7,000 future households. The expanded facility will see its capacity increase from 1.2 million gallons per day (MGD) to 3 MGD, employing an efficient and reliable treatment process tailored to meet the evolving needs of the communities it serves. This enhancement involves the implementation of state-of-the-art advanced treatment measures, eliminating odors, enhancing facility aesthetics, and reinstating reliability and safety for the aging infrastructure.

Moreover, the upgraded facility is poised to contribute to a healthier environment through efficient building design, optimal materials usage, energy efficiency, and streamlined operations. Careful sizing of the facility will result in a smaller footprint, providing a larger buffer for nearby residents and businesses. Recognizing the broader environmental impact, the improved wastewater treatment plant will play a role in sustainability by refining treatment processes, minimizing pipe leakage, and promoting reclamation initiatives for water reuse.

Eligibility and Statutory Requirements

This project is consistent with, and addresses, the following RESTORE Act eligible activity:

- Eligible Activity 6: Infrastructure projects benefiting the economy or ecological resources, including port infrastructure (primary)
- Eligible Activity 7: Coastal flood protection and related infrastructure
- Eligible Activity 10: Promotion of tourism in the Gulf Coast region, including recreational fishing

Comprehensive Plans Goals and Objectives

This project is consistent with, and addresses, the following Comprehensive Plan Goal:

- Goal 2: Restore Water Quality and Quantity: Restore and protect the water quality and quantity of the Gulf Coast region's fresh, estuarine, and marine waters (primary)
- Goal 5: Restore and Revitalize the Gulf Economy: Enhance the sustainability and resiliency of the Gulf economy.

This project is consistent with, and addresses, the following Comprehensive Plan Objective:

- Objective 2: Restore, Improve, and Protect Water Resources (primary)

Implementing Entities

The Gulf Consortium with subrecipient Charlotte County will be the implementing entities responsible for the construction and success monitoring of the project.

Best Available Science and Feasibility Assessment

Charlotte County Utilities (CCU) is a successful program of sewer rehabilitation to reduce groundwater infiltration into the collection system. CCU serves nearly 70,000 homes and businesses in the Greater Port Charlotte area. There are four current reclamation facilities (Burnt Store, East Port, West Port, and Rotonda).

The West Port Wastewater Treatment Plant Expansion Project (WWTP) is expected to reduce nutrient contributions. Advanced Wastewater Treatment will increase as Septic Tanks are removed (FDEP 2018). Expanding Advanced Wastewater Treatment capacity is also consistent with the water quality improvement strategies.

This project is listed in the Charlotte County 2022 - 2023 Capital Improvements Program.

In addition, research has produced best practices guidance on site selection, design features, and construction methods, criteria that are now part of the regulations for permitting. Key literature that forms the basis for this Charlotte County project are cited below:

- JonesEdmunds. (2023). Charlotte County Utilities Department. 2022 Annual Report. March 2023, Charlotte County, Florida. <https://www.charlottecountyfl.gov/core/fileparse.php/529/urlt/2022-ccu-annual-report.pdf>
- JonesEdmunds. (2023). Charlotte County Sewer Master Plan. Charlotte County Utilities Department. 2017. Charlotte County, Florida. <https://www.charlottecountyfl.gov/core/fileparse.php/523/urlt/charlotte-county-sewer-master-plan.pdf>
- Florida H2O Coalition. (2023). Understanding Underground Injection Control Technology. https://cleanerwaterforflorida.com/uic-science-center/?gclid=EAlaIqobChMI9PmSiv63ggMVPROtBh3FjgU8EAAYASAAEgLh6_D_BwE
- EPA. (2020). Underground Injection Control Program. Protecting underground sources of drinking water and public health
- EPA. (2023A). Class I Industrial and Municipal Waste Disposal Wells. Underground Injection Control (UIC). <https://www.epa.gov/uic/class-i-industrial-and-municipal-waste-disposal-wells>
- EPA. (2023B). Underground Injection Control Regulations and Safe Drinking Water Act Provisions. Underground Injection Control (UIC). <https://www.epa.gov/uic/underground-injection-control-regulations-and-safe-drinking-water-act-provisions>
- Charlotte County. (2022). Capital Improvements Program. Board of County Commissioners. Charlotte County, Florida. Adopted October 25, 2022.

This project is feasible with respect to the ability to This project is feasible with respect to the ability to: (1) use existing permits; (2) construct the project within the proposed budget; and (3) effectively operate and maintain the project components over the long term.

Risks and Uncertainties

Common risks associated with wastewater treatment include regulation, permitting, maintenance, non-compliance, and spillage.

From a regulatory standpoint, Class I wells fall under strict oversight governed by RCRA and the Safe Drinking Water Act (SDWA). Construction, permitting, operation, and monitoring obligations are notably more stringent for Class I hazardous waste disposal wells compared to other categories of Class I injection wells. The federal regulations guiding the Underground Injection Control (UIC) program are outlined in Title 40 of the Code of Federal Regulations, with the SDWA playing a foundational role in establishing requirements for the UIC program (EPA, 2023B).

The UIC program is integral in regulating injection wells to safeguard underground sources of drinking water (EPA, 2020), and ensuring compliance is paramount for protection. This involves conducting inspections to confirm adherence to UIC permits or relevant requirements. Inspections encompass validating proper well construction, absence of leaks into the environment, adherence to monitoring protocols, accurate recordkeeping, and compliance with any specified operating conditions. Additionally, proper well closure procedures are verified when operations conclude.

In cases where a well is found to be non-compliant with permit or UIC regulations, the program identifies specific corrective actions that the operator must undertake. The UIC program will facilitate this process, aiding operators in returning the well to compliance through discussions, information provision, and exploring viable options. Enforcement measures, including administrative or judicial processes, may be implemented if necessary to ensure compliance and protect the integrity of the UIC program.

The West Port WRF operations are regulated by FDEP under the provisions of Chapter 403, Florida Statutes, and the applicable FAC rules (JonesEdmunds, 2023). The following permits govern the plant operations:

- Plant Operating Permit (FLA014048) – Expiration Date: February 24, 2026.
- Deep Well (IW-1) Permit (0330461-002-UO/1M) – Expiration Date: May 4, 2026.

The last MIT was performed on IW-1 on June 17, 2020. The next MIT will be due by June 16, 2025.

Furthermore, the stormwater pond in proximity to the headworks necessitates clearing and reconditioning (JonesEdmunds, 2023). Plant operators diligently conduct routine valve exercises and calibrate compliance meters every six months to uphold operational standards. On-site documentation, including the facility logbook, operating permits, Effluent Analysis Reports, Emergency Operating Plans, and Spill protocol records, are meticulously maintained.

Additionally, plant operations staff adhere to a systematic schedule for clarifier inspection, repair,

and painting. Currently, there are minor challenges with sludge hauling services, and the excess sludge stored in the biosolids-handling facilities has not surpassed system capacity (JonesEdmunds, 2023). To address this, the WRF is equipped with four emergency sludge-drying beds, and the Operations staff is actively monitoring the situation.

Programs also evaluate periodic monitoring reports submitted by operators and discuss potential issues with operators. Routine maintenance is performed on a scheduled basis. All individual rules set forth in Florida Department of State 62-600 Domestic Wastewater Facilities will be followed.

Additionally, there is uncertainty related to the timing of permits for construction. Gulf Consortium and Charlotte County will coordinate the project together with the assistance of project contractors as needed, to ensure all permits can be obtained and all environmental compliance requirements are met.

Success Criteria and Monitoring

This project involves engineering, design & construction services for West Port Wastewater Facility expansion, which will likely involve monitoring of the following:

1. Influent & Effluent Flows and Loads
2. Chemical Dosing
3. Chemical Concentrations
4. Chemical Targets Limits
5. Nutrient Analysis at West Port for
 - Total Kjeldahl-Nitrogen
 - Ammonia
 - Nitrate/Nitrate-Nitrogen
 - Total Phosphorus

In the project grant request, a detailed monitoring program design will be described that addresses data collection and assessment methodologies for the above-listed criteria. Charlotte County is committed to conducting the monitoring necessary to quantify project benefits. Preliminary and feasibility studies by Charlotte will likely provide additional data measures under the above metric.

It is anticipated that quantitative success criteria will be developed for:

- Changes in ambient water quality (nutrient and bacterial concentrations)
- Estimated annual nitrogen load reductions
- Estimated annual phosphorus load reductions
- Upgrades to wastewater systems

Project Milestones and Schedule

Bid administration can begin as soon as the project is approved. Preliminary Engineering and Feasibility Studies are currently being completed. Design and permitting, administration, and

construction/monitoring will be complete as part of the project process. This project is well understood by Charlotte County staff and it is expected that the entire project can be completed in four years.

| MILESTONE | YEARS FROM APPROVAL | | | | | | | | | | Deliverable (Y/N) |
|---------------------|---------------------|---|---|---|---|---|---|---|---|----|----------------------|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| Design | | | | | | | | | | | Y |
| Permitting Services | | | | | | | | | | | Y |
| Construction | | | | | | | | | | | Y |

Budget and Funding Sources

The milestone budget table is updated as follows:

| MILESTONE | ESTIMATED TOTAL DOLLARS | ESTIMATED POT 3 ALLOCATION |
|---------------------------------------|----------------------------|-------------------------------|
| Project Administration and Management | \$100,000 | \$100,000 |
| Preliminary Design | 2,100,000 | \$0 |
| Planning Subtotal | 2,100,000 | \$0 |
| Final Design and permitting | 2,100,000 | \$0 |
| Construction | \$49,976,000 | \$12,500,000 |
| Implementation Subtotal | \$52,076,000 | \$12,600,000 |
| Total Cost | \$54,176,000 | \$12,600,000 |
| COMMITTED FUNDING SOURCES | | |
| Spill Impact Component | | \$12,600,000 |
| Direct Component | | \$0 |
| Other grants or co-funding | | \$0 |
| Other County funds | | \$41,576,000 |
| Total Committed Funding | | \$54,176,000 |
| Budget Shortfall | | \$0 |

Partnerships/Collaborations

Charlotte County Utilities Company collaborates with numerous stakeholders and regulatory agencies such as Florida Department of Environmental Protection, Florida Department of Health, Charlotte County Department of Health, Fish and Wildlife Service Fisheries Program, South Florida Water Management District, Southwest Florida Water Management District, Florida Department of Environmental Protection, Florida Department of Health, Charlotte County Department of Health, Fish and Wildlife Service Fisheries Program, South Florida Water Management District, and Southwest Florida Water Management District. The relationship with this network of stakeholders and regulatory agencies will ensure the project is a success.

DRAFT

SEP project timing and cost revisions and scope changes

WAKULLA COUNTY

The changes in Wakulla County are to redirect all SEP project funding to project 8-1 to fund the Otter Creek Wastewater Treatment Facility Improvements construction. Project 8-1: Wakulla Springshed Water Quality Protection Program will utilize the entirety of SEP project funds for Wakulla County. The only component of project 8-1 to be supported by SEP project funds will be the Otter Creek WWTF upgrades. Project 8-2: Coastal Public Access Program, will not be completed with SEP project funds. These changes are being made to accommodate cost increases for construction projects and are in alignment with the County's goals to prioritize water quality improvements through wastewater treatment advancements

LEVY COUNTY

This note for Levy County's project 12-2 "Suwannee Sound / Cedar Key Oyster Restoration clarifies the narrative in the "Implementing Entities" section that the contracted firms or subrecipient(s) for implementation will be determined by the County based on the entity's ability to deliver successful project outcomes.

HERNANDO COUNTY

Hernando County's Coastal Stormwater Improvement – Calienta Street: 14-5 is updated here to reflect changes in budgeted amounts among the project components within 14-5. According to the most recent engineer's estimate at final design plans, Hernando County has a shortfall of approximately \$600,000.00, due to increases in the project's estimated expenses for construction.

Hernando County has determined that the best option to cover the insufficient funding is to re-allocate \$600,000.00 from the WW Septic to Sewer Conversion (project 14-4) to pay for this additional cost. WW Septic to Sewer Conversion, project 14-4, is being funded by other sources and will therefore not be reduced in scope. Additionally, a balance of \$2,000,000 will remain for the Bucket 3 contribution to Project 14-4. Under a subaward with the Gulf Consortium, Hernando County will complete drainage infrastructure improvements and the construction of a stormwater treatment system along Calienta Street adjacent to the Hernando Beach canal system. This project aims to reduce flooding and improve water quality. The general location of the project is on the Eastern edge of Hernando Beach, an older residential area on the west coast of Hernando County, Florida. Project components may include replacement of failing drainage pipes and outfall structures, widening and realignment of the roadway, stabilization of failing and eroding seawalls, construction of backflow preventers, and construction of roadside swales, underdrains, exfiltration boxes and/or centrifugal treatment systems. Although this project addresses water quality improvement, the primary focus of the project is on coastal flood protection and related infrastructure (Primary – RESTORE Eligible Activity 7). Additionally, this project aims to enhance community resilience (Comprehensive Plan Goal 4) and restore water quality and quantity (Comprehensive Plan Goal 2), and promote community resilience ((Comprehensive Plan Objective 5) and restore, improve, and protect water resources (Plan Objective 2).

The milestone budget table is updated as follows for 14-5: Coastal Stormwater Improvement - Calienta Street:

| MILESTONE | ESTIMATED TOTAL DOLLARS | ESTIMATED POT 3 ALLOCATION |
|--------------------------------|-------------------------|----------------------------|
| Project Administration | \$55,080 | \$55,080 |
| Feasibility study | \$75,000 | \$0 |
| Preliminary design | \$75,000 | \$0 |
| Planning Subtotal | \$150,000 | \$0 |
| Final design and permitting | \$250,000 | \$0 |
| Construction | \$4,400,000 | \$2,900,000 |
| Implementation Subtotal | \$4,650,000 | \$2,900,000 |
| Monitoring | \$100,000 | \$0 |
| Total Cost | \$4,900,000 | \$2,955,080 |
| COMMITTED FUNDING SOURCES | | |
| Spill Impact Component | | \$2,955,080 |
| Direct Component | | \$0 |
| Other grants or co-funding | | \$1,944,920 |
| Other County funds | | \$0 |
| Total Committed Funding | | \$4,900,000 |
| Budget Shortfall | | \$0 |

PASCO COUNTY

Channel Restoration and Water Quality Project: 15-9 is updated here to reflect changes in the budget amounts among the additional project components within 15-9 (SEP Amendment 3). The goal is to restore the existing channels systems to allowable maintenance depths and to develop a program to maintain these channels in the future. Efforts planned in project 15-9 “Channel Restoration” will be expanded to accommodate a larger project area to be serviced as well as adding a construction component to account for water quality improvements. With the reallocation of project funds, the new project total budget will increase project cost from \$1,400,000 to \$12,395,238 (+/- administrative cost). Therefore, all Pasco County projects 15-1 through 15-8 will be replaced with 15-9 and their original budgeted amounts will be shifted to the updated components of Project 15-9. These adjustments expand the scope from that presently added in SEP Amendment 3. The new project name will be 15-9 Channel Restoration and Water Quality Project. The purpose of the Channel Restoration component of this project is to resolve the issues caused by years of increased sedimentation. This includes major restoration to channels along the coastline of Pasco County including dredging of approximately 30,000 feet of channel (including removal of 52,000 cubic yards of materials), as well as water quality and stormwater improvements, and developing a plan for channel maintenance.

The County’s overall goals for this project are to:

- Provide proper navigation access for two-way boat traffic (recreational and commercial)

- Reduce the risk of flooding by removing accumulated sediments.
- Maintain/improve water quality
- Protect and enhance environmental resources.

Each one of these goals falls in line with the goals and objectives of the County's Plan.

The new water quality component to the scope will include construction of stormwater improvements, to improve flood protection within the Griffin Park Neighborhood of Pasco County. The community floods each year, primarily due to a lack of adequate storage in shallow depressions in the terrain as well as inadequate conveyances throughout the community. The drainage area includes approximately 20.3 acres of residential single-family homes. The project includes the construction of stormwater conveyance system and retention pond which will reduce flooding and improve water quality prior to discharging into the Bear Creek. The water quality improvements from stormwater ponds/storage is well-supported by numerous studies (Gold et al. 2019; Janke et al. 2022). The improved drainage system would provide additional storage and drainage system to the Griffin Park community. A new retention pond will be designed along Teak Street, between Canton Avenue and Altoona Avenue, to provide additional storage for the northern half of the community. The outfall for the new pond will connect with the existing FDOT outfall pipe along Canton Avenue that discharges into Bear Creek, to the south. A collection system that consists of a series of defined roadside ditches, pipes and inlets will also be designed to convey runoff to the new pond and outfall system to Bear Creek.

Analysis will include the necessary fieldwork and testing to provide groundwater, Seasonal High-Water Table (SHWT) elevations, and other pertinent information within the area of the proposed pond on Teak Street. Soil borings shall also be conducted along the path of the proposed swales and pipe network. Water quality, treatment, and pollutant loading/removal calculations will be performed to quantify the stormwater pond impacts on water quality.

The County is in the process of developing a Coastal Restoration, Protection and Maintenance Plan (Plan), in collaboration with our County Vulnerability Assessment and Action Plan, the Plan is a comprehensive initiative to protect and value the County's natural resources while ensuring economic benefits for the entire County. This project expansion will provide the following benefits:

- Improve water quality by preventing and removing pollutants, including, but not limited to, stormwater, septic conversions
- Restoration and protection of the aquatic preserve
- Identify and support resiliency efforts
- Restore and maintain channels and waterways
- Strengthen language in the County's Comprehensive and Strategic Plans to achieve these goals
- Seek innovative grants and programs
- Promote public/private partnerships.

Pasco County is also home to over 500,000 residents. With approximately 27 miles of shoreline and extensive channel networks developed in the 1960s and 1970s, there is a rich history of both recreational and commercial use of the channel networks to access the Gulf of Mexico. The vast

number of recreational and commercial boaters in this area has created the need for channel restoration as well as continual maintenance of the channel networks. For more than 50 years sedimentation has occurred resulting in navigational and water quality issues. Based on a recent study performed by Gahagan & Bryant Associates, Inc. (GBA), dredging of these channels will prove to be beneficial to both the ecological resources and the local economy. The channel restoration will grow to encompass a north and south area of operation.

The primary eligible activities of the project are Infrastructure projects benefiting the economy or ecological resources, including port infrastructure (Primary – RESTORE Eligible Activity 6) as well as Promotion of tourism in the Gulf Coast region, including recreational fishing (RESTORE Eligible Activity 10). This project also aims to restore and revitalize the Gulf Economy (Comprehensive Plan Goal 5), Restore Water Quality and Quantity (Comprehensive Plan Goal 2). Additionally, this project is consistent with Council Objective 8 - Restore, Diversity, and Revitalize the Gulf Economy (Primary) and Objective 1 - Restore, enhance, and protect habitats.

The milestone budget table is updated as follows:

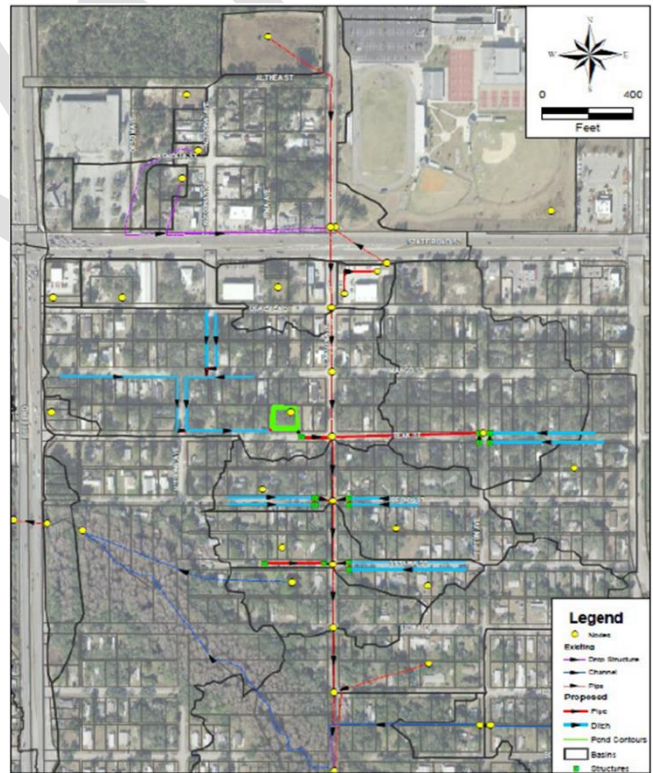
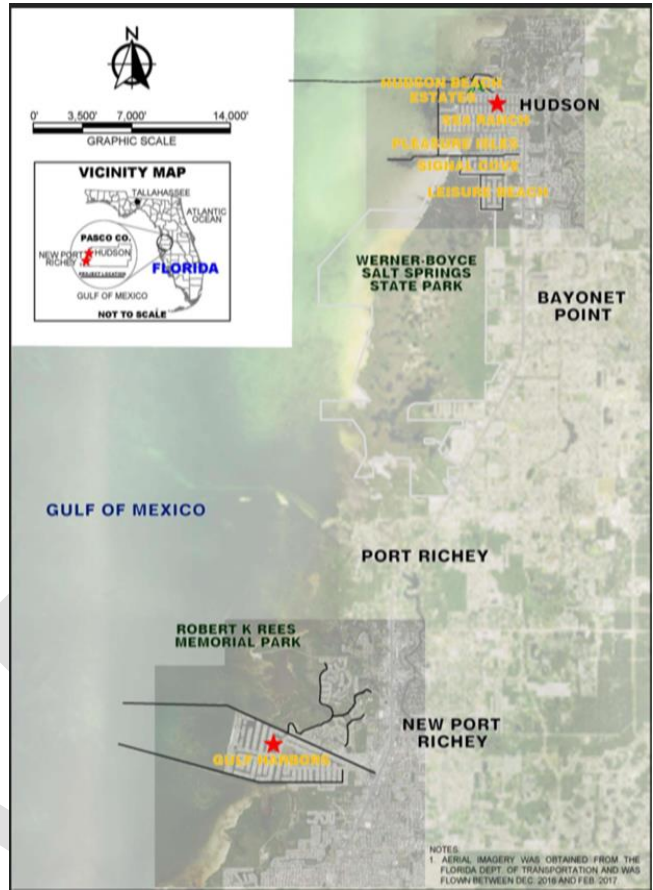
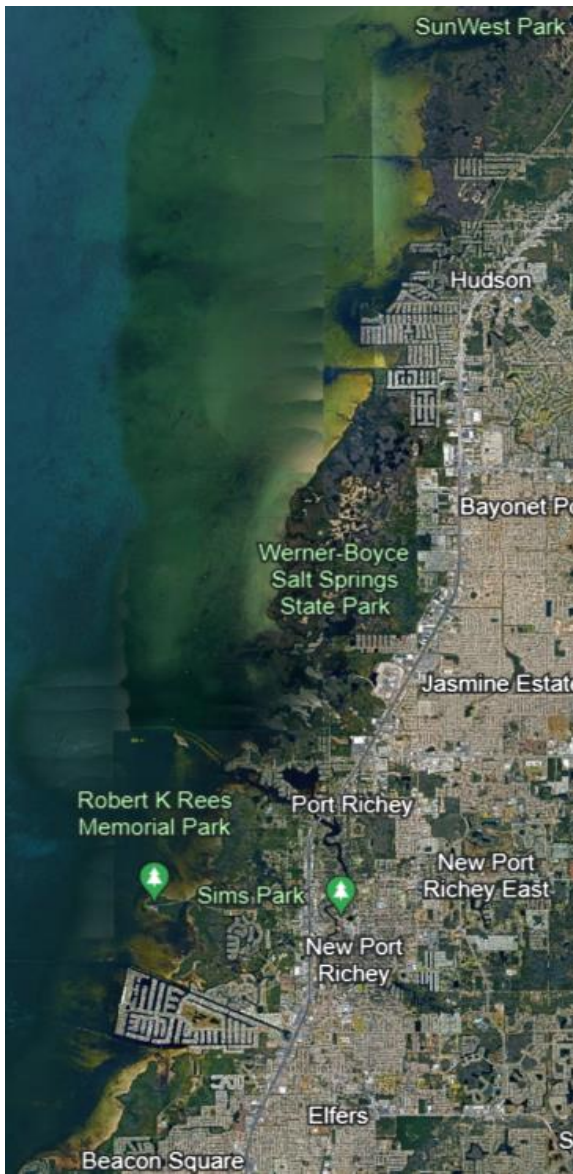
| MILESTONE | ESTIMATED TOTAL | ESTIMATED POT 3 |
|--|---------------------|---------------------|
| | DOLLARS | ALLOCATION |
| Project Administration | \$100,000 | \$100,000 |
| Project Design and Permit | \$650,000 | \$650,000 |
| Planning Subtotal | \$650,000 | \$650,000 |
| Construction | \$7,669,988 | \$7,669,988 |
| Water quality and storage improvements | \$4,000,000 | \$4,000,000 |
| Implementation Subtotal | \$11,669,988 | \$11,669,988 |
| Total Cost | \$12,419,988 | \$12,419,988 |
| COMMITTED FUNDING SOURCES | | |
| Spill Impact Component | | \$12,419,988 |
| Direct Component | | \$0 |
| Other grants or co-funding | | \$0 |
| Other County funds | | \$0 |
| Total Committed Funding | | \$12,419,988 |
| Budget Shortfall | | \$0 |

References

Janke, B.D., Finlay, J.C., Taguchi, V.J. and Gulliver, J.S., 2022. Hydrologic processes regulate nutrient retention in stormwater detention ponds. *Science of the Total Environment*, 823, p.153722.

Gold, A.C., Thompson, S.P. and Piehler, M.F., 2019. The effects of urbanization and retention-based stormwater management on coastal plain stream nutrient export. *Water Resources Research*, 55(8), pp.7027-7046.

Also, it should be noted that the geographical extent of the project components is updated as shown in the following figures.



PINELLAS COUNTY

The Wastewater Collection System Improvements: 16-2 is updated here to reflect changes in budgeted amounts among the project components within 16-2. The State Expenditure Plan (SEP) Project 16-2 “Wastewater Collection System Improvements” included a feasibility study, preliminary design, final design and permitting, construction, and monitoring. This amendment increases the effort substantially for Construction Engineering and Inspection (CEI) services for up to fourteen (14) manufactured home communities (MHC). Depending on co-funding availability, fewer MHCs wastewater upgrades might be achieved – for example; only 10 rather than 14 might be able to proceed. Pinellas County Utilities (PCU) is presently within its preliminary design and permitting phase for replacement of the existing sanitary sewer collection system within these 14 communities (30% Plans and Opinion of Probable Construction Costs (OPCC) have been developed thus far). The OPCCs from preliminary design already indicate that construction will be approximately triple the estimated construction cost from the original SEP (\$80,771,059 versus \$25,668,581). This project can only utilize grant funds, hence fiscal challenges for sanitary sewer collection system replacements for all 14 manufactured home communities. Therefore, the requested project budget is based on the remaining funds from the original program allocation, which is \$4,374,738.

In anticipation of limited grant funds, this project is seeking amendments to the scope of the original SEP funds for design and CEI services due to increased construction costs. Additional secured grant funding and cost allocations are as follows:

- RESTORE bucket 3: about \$2,000,000 for design/permitting services;
- Resilient Florida 2022: \$25,000,000 for construction; and
- ARPA: \$13,900,000 for construction.

To also accommodate the increased construction cost for the manufactured home communities, the CEI services and construction is now limited to up to 14 manufactured home communities. The project will be completed in phases with partial design construction to ensure the complete construction of select manufactured home communities with the available funds. These adjustments do not change the objectives or success criteria from what was planned in the original SEP.

Sanitary sewer overflows (SSOs) from aging and failing wastewater infrastructure in Tampa Bay is a problem recognized by the Tampa Bay Estuary Program (TBEP) and the Florida Department of Environmental Protection (FDEP). Prioritizing and upgrading aging and failing wastewater infrastructure to reduce the frequency and severity of SSOs are water quality improvement and asset management strategies.

Project Milestones and Schedule

It is expected that the amended project components can be completed in three years.

| MILESTONE | YEARS FROM APPROVAL | | | | | | | | | | Deliverable (Y/N) | |
|---------------------|---------------------|---|---|---|---|---|---|---|---|----|----------------------|---|
| | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | | |
| Design | | | | | | | | | | | | Y |
| Permitting Services | | | | | | | | | | | | Y |
| Construction | | | | | | | | | | | | Y |

The milestone budget table is updated as follows:

| MILESTONE | ESTIMATED TOTAL DOLLARS | ESTIMATED POT 3 ALLOCATION |
|--------------------------------|----------------------------|-------------------------------|
| Project Administration | \$165,240 | \$165,240 |
| Design and Permitting | \$6,464,685 | \$2,085,262 |
| Planning Subtotal | \$6,629,925 | \$2,250,502 |
| Construction | \$80,771,059 | \$4,164,742 |
| Monitoring | 109,200 | \$0 |
| Implementation Subtotal | \$80,880,259 | \$4,164,742 |
| Total Cost | \$87,510,184 | \$6,415,244 |
| COMMITTED FUNDING SOURCES | | |
| Spill Impact Component | | \$6,415,244 |
| Direct Component | | \$0 |
| Other grants or co-funding | | \$40,900,000 |
| Other County funds | | \$0 |
| Total Committed Funding | | \$47,315,244 |
| Budget Shortfall | | \$40,194,940 |

Table 1. SEP Project milestones and costs - SEP amendment #6

This table replaces the milestones summary table in the original SEP and prior amendments

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|-----------------|---|---|--|---------------|
| 24-1 | Gulf Consortium | Adaptive Planning and Compliance Project | Adaptive Planning and Compliance Project | Planning and Administration | \$ 560,334 |
| 1-1 | Escambia | Bayou Chico Contaminated Sediment Remediation Project | Bayou Chico Contaminated Sediment Remediation Project | Project Administration | \$ 146,880 |
| 1-1 | Escambia | Bayou Chico Contaminated Sediment Remediation Project | Bayou Chico Contaminated Sediment Remediation Project | Conceptual Design and Feasibility Study | \$ 295,437 |
| 1-1 | Escambia | Bayou Chico Contaminated Sediment Remediation Project | Bayou Chico Contaminated Sediment Remediation Project | Final Design and Permitting | \$ 787,832 |
| 1-1 | Escambia | Bayou Chico Contaminated Sediment Remediation Project | Bayou Chico Contaminated Sediment Remediation Project | Construction | \$ 11,088,735 |
| 1-1 | Escambia | Bayou Chico Contaminated Sediment Remediation Project | Bayou Chico Contaminated Sediment Remediation Project | Monitoring | \$ 295,437 |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | Santa Rosa Sound Water Quality Improvement Program | Project Administration | \$ 275,400 |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | Soundside Drive B Septic to Sewer | Feasibility study | \$ 44,312 |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | Soundside Drive B Septic to Sewer | Preliminary Design | \$ 44,312 |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | Soundside Drive B Septic to Sewer | Final Design | \$ 315,851 |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | Soundside Drive B Septic to Sewer | Construction | \$ 2,595,000 |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | HBTS Septic to Sewer | Feasibility study | \$ - |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | HBTS Septic to Sewer | Preliminary Design | \$ - |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | HBTS Septic to Sewer | Final Design | \$ - |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | HBTS Septic to Sewer | Construction | \$ - |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | NBWWTF Effluent Relocation and Reuse | Phase I Pipeline Design | \$ - |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | NBWWTF Effluent Relocation and Reuse | Phase I RIBs Design | \$ - |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | NBWWTF Effluent Relocation and Reuse | Phase II Pipeline Design | \$ - |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | NBWWTF Effluent Relocation and Reuse | Phase II RIBs Design | \$ - |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | NBWWTF Effluent Relocation and Reuse | Phase II WWTF Design | \$ - |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | NBWWTF Effluent Relocation and Reuse | Phase I Pipeline Construction | \$ - |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | NBWWTF Effluent Relocation and Reuse | Phase I RIBs Construction | \$ - |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | NBWWTF Effluent Relocation and Reuse | Phase II Pipeline Construction | \$ 5,443,648 |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | NBWWTF Effluent Relocation and Reuse | Phase II RIBs Construction | \$ 1,064,000 |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | NBWWTF Effluent Relocation and Reuse | Phase II WWTF Construction | \$ 2,033,816 |
| 2-1 | Santa Rosa | Santa Rosa Sound Water Quality Improvement Program | Santa Rosa Sound Water Quality Improvement Program | Monitoring | \$ 795,677 |
| 3-1 | Okaloosa | Coastal Stormwater Retrofit Program | Coastal Stormwater Retrofit Program | Project Administration | \$ 128,520 |
| 3-1 | Okaloosa | Coastal Stormwater Retrofit Program | Coastal Stormwater Retrofit Program | Feasibility study | \$ - |
| 3-1 | Okaloosa | Coastal Stormwater Retrofit Program | Coastal Stormwater Retrofit Program | Preliminary Design | \$ - |
| 3-1 | Okaloosa | Coastal Stormwater Retrofit Program | Coastal Stormwater Retrofit Program | Final Design and Permitting | \$ - |
| 3-1 | Okaloosa | Coastal Stormwater Retrofit Program | Coastal Stormwater Retrofit Program | Construction | \$ 4,077,955 |
| 3-1 | Okaloosa | Coastal Stormwater Retrofit Program | Coastal Stormwater Retrofit Program | Monitoring | \$ 347,032 |
| 3-2 | Okaloosa | Offshore Fish Aggregating Devices (FADs) | Offshore Fish Aggregating Devices (FADs) | Project Administration | \$ - |
| 3-2 | Okaloosa | Offshore Fish Aggregating Devices (FADs) | Offshore Fish Aggregating Devices (FADs) | Feasibility study | \$ - |
| 3-2 | Okaloosa | Offshore Fish Aggregating Devices (FADs) | Offshore Fish Aggregating Devices (FADs) | Preliminary Design | \$ - |
| 3-2 | Okaloosa | Offshore Fish Aggregating Devices (FADs) | Offshore Fish Aggregating Devices (FADs) | Final Design and Permitting | \$ - |
| 3-2 | Okaloosa | Offshore Fish Aggregating Devices (FADs) | Offshore Fish Aggregating Devices (FADs) | Construction | \$ - |
| 3-2 | Okaloosa | Offshore Fish Aggregating Devices (FADs) | Offshore Fish Aggregating Devices (FADs) | Monitoring | \$ - |
| 3-3 | Okaloosa | Choctawhatchee Bay Estuary Program | Choctawhatchee Bay Estuary Program | Project Administration | \$ 110,160 |
| 3-3 | Okaloosa | Choctawhatchee Bay Estuary Program | Choctawhatchee Bay Estuary Program | Conferences/equipment/travel/supplies (over 4 years) | \$ - |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|----------|---|---|--|--------------|
| 3-3 | Okaloosa | Choctawhatchee Bay Estuary Program | Choctawhatchee Bay Estuary Program | Staff hires - salaries and benefits (over 4 years) | \$ 1,004,100 |
| 3-3 | Okaloosa | Choctawhatchee Bay Estuary Program | Choctawhatchee Bay Estuary Program | Develop CCMP | \$ - |
| 3-3 | Okaloosa | Choctawhatchee Bay Estuary Program | Choctawhatchee Bay Estuary Program | Implement initial CCMP projects | \$ - |
| 3-3 | Okaloosa | Choctawhatchee Bay Estuary Program | Choctawhatchee Bay Estuary Program | Monitoring | \$ - |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | Shoal River Headwaters Protection Program | Project Administration | \$ 358,020 |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | BSAIP: Phase I | Final Design and Permitting | \$ 94,149 |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | BSAIP: Phase I | Construction | \$ 1,216,871 |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | BSAIP: Phase II | Feasibility study | \$ 14,122 |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | BSAIP: Phase II | Preliminary Design | \$ 14,122 |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | BSAIP: Phase II | Final Design and Permitting | \$ 112,978 |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | BSAIP: Phase II | Construction | \$ 659,041 |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | Highway 90 Sewer Expansion | Feasibility study | \$ - |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | Highway 90 Sewer Expansion | Preliminary Design | \$ - |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | Highway 90 Sewer Expansion | Final Design and Permitting | \$ - |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | Highway 90 Sewer Expansion | Construction | \$ - |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | Dorcas Road Dirt to Pave | Preliminary Design | \$ 56,489 |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | Dorcas Road Dirt to Pave | Final Design and Permitting | \$ 131,417 |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | Dorcas Road Dirt to Pave | Construction | \$ 2,035,506 |
| 3-4 | Okaloosa | Shoal River Headwaters Protection Program | Shoal River Headwaters Protection Program | Monitoring | \$ 116,089 |
| 3-5 | Okaloosa | Veterans Park Living Shoreline | Veterans Park Living Shoreline | Project Administration | \$ 45,900 |
| 3-5 | Okaloosa | Veterans Park Living Shoreline | Veterans Park Living Shoreline | Final Design and Permitting | \$ - |
| 3-5 | Okaloosa | Veterans Park Living Shoreline | Veterans Park Living Shoreline | Construction | \$ 1,529,213 |
| 3-5 | Okaloosa | Veterans Park Living Shoreline | Veterans Park Living Shoreline | Monitoring | \$ 25,000 |
| 3-6 | Okaloosa | Artificial Reef Program Expansion | Okaloosa | Project Administration | \$ 52,500 |
| 3-6 | Okaloosa | Artificial Reef Program Expansion | Okaloosa | Construction | \$ 484,071 |
| 3-6 | Okaloosa | Artificial Reef Program Expansion | Okaloosa | Monitoring | \$ - |
| 4-1 | Walton | Choctawhatchee Bay Septic to Sewer Conversion | Choctawhatchee Bay Septic to Sewer Conversion | Project Administration | \$ 413,100 |
| 4-1 | Walton | Choctawhatchee Bay Septic to Sewer Conversion | Phases I and II | Final Design | \$ 1,472,740 |
| 4-1 | Walton | Choctawhatchee Bay Septic to Sewer Conversion | Phases I and II | Construction | \$ 5,845,514 |
| 4-1 | Walton | Choctawhatchee Bay Septic to Sewer Conversion | Phase III | Final Design | \$ 826,067 |
| 4-1 | Walton | Choctawhatchee Bay Septic to Sewer Conversion | Phase III | Construction | \$ 3,941,248 |
| 4-1 | Walton | Choctawhatchee Bay Septic to Sewer Conversion | Choctawhatchee Bay Septic to Sewer Conversion | Monitoring | \$ 115,651 |
| 5-1 | Bay | North Bay Water Quality Improvement Program | North Bay Water Quality Improvement Program | Project Administration | \$ 50,000 |
| 5-1 | Bay | North Bay Water Quality Improvement Program | Raw Water Line | Feasibility study | \$ - |
| 5-1 | Bay | North Bay Water Quality Improvement Program | Raw Water Line | Preliminary Design | \$ - |
| 5-1 | Bay | North Bay Water Quality Improvement Program | Raw Water Line | Final Design | \$ - |
| 5-1 | Bay | North Bay Water Quality Improvement Program | Raw Water Line | Construction | \$ - |
| 5-1 | Bay | North Bay Water Quality Improvement Program | Deerpoint Septic to Sewer | Feasibility study | \$ - |
| 5-1 | Bay | North Bay Water Quality Improvement Program | Deerpoint Septic to Sewer | Preliminary Design | \$ - |
| 5-1 | Bay | North Bay Water Quality Improvement Program | Deerpoint Septic to Sewer | Final Design | \$ - |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|----------|--|--|---|--------------|
| 5-1 | Bay | North Bay Water Quality Improvement Program | Deerpoint Septic to Sewer | Construction | \$ 6,500,000 |
| 5-1 | Bay | North Bay Water Quality Improvement Program | North Bay Water Quality Improvement Program | Monitoring | \$ - |
| 5-2 | Bay | St. Andrew Bay Stormwater Improvement Program | St. Andrew Bay Stormwater Improvement Program | Project Administration | \$ 183,600 |
| 5-2 | Bay | St. Andrew Bay Stormwater Improvement Program | St. Andrew Bay Stormwater Improvement Program | Preliminary Design – Stormwater Retrofit System (selection and | \$ - |
| 5-2 | Bay | St. Andrew Bay Stormwater Improvement Program | St. Andrew Bay Stormwater Improvement Program | Preliminary Design – Stormwater Treatment Facility (feasibility and | \$ - |
| 5-2 | Bay | St. Andrew Bay Stormwater Improvement Program | St. Andrew Bay Stormwater Improvement Program | Phase 1: Construction – stormwater retrofits | \$ 973,969 |
| 5-2 | Bay | St. Andrew Bay Stormwater Improvement Program | St. Andrew Bay Stormwater Improvement Program | Property acquisition | \$ 1,564,704 |
| 5-2 | Bay | St. Andrew Bay Stormwater Improvement Program | St. Andrew Bay Stormwater Improvement Program | Phase 2: Final design and permitting stormwater treatment facility | \$ - |
| 5-2 | Bay | St. Andrew Bay Stormwater Improvement Program | St. Andrew Bay Stormwater Improvement Program | Phase 2: Construction – stormwater treatment facility | \$ 1,271,322 |
| 5-2 | Bay | St. Andrew Bay Stormwater Improvement Program | St. Andrew Bay Stormwater Improvement Program | Phase 3: Construction – paving dirt roads | \$ 977,940 |
| 5-2 | Bay | St. Andrew Bay Stormwater Improvement Program | St. Andrew Bay Stormwater Improvement Program | Small-scale habitat restoration projects | \$ 547,646 |
| 5-2 | Bay | St. Andrew Bay Stormwater Improvement Program | St. Andrew Bay Stormwater Improvement Program | Monitoring | \$ 545,139 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | St. Joseph Bay/Chipola River Sewer Improvement Program | Project Administration | \$ 302,940 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | Beacon Hill Septic to Sewer | Feasibility study and preliminary design | \$ 94,636 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | Beacon Hill Septic to Sewer | Final Design and Permitting | \$ 189,272 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | Beacon Hill Septic to Sewer | Construction | \$ 1,608,810 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | Port St. Joe Sewer Upgrade | Feasibility study and preliminary design | \$ 94,636 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | Port St. Joe Sewer Upgrade | Sewer System Acquisition | \$ 473,179 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | Port St. Joe Sewer Upgrade | Final Design and Permitting | \$ 473,179 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | Port St. Joe Sewer Upgrade | Construction | \$ 1,798,081 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | Wewahitchka Septic to Sewer | Feasibility study and preliminary design | \$ 94,636 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | Wewahitchka Septic to Sewer | Final Design and Permitting | \$ 283,908 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | Wewahitchka Septic to Sewer | Construction | \$ 1,277,584 |
| 6-1 | Gulf | St. Joseph Bay/Chipola River Sewer Improvement Program | Wewahitchka Septic to Sewer | Monitoring | \$ 236,590 |
| 6-2 | Gulf | St. Joseph Peninsula Coastal Erosion Control Project | St. Joseph Peninsula Coastal Erosion Control Project | Project Administration | \$ 110,160 |
| 6-2 | Gulf | St. Joseph Peninsula Coastal Erosion Control Project | St. Joseph Peninsula Coastal Erosion Control Project | Feasibility study | \$ 47,318 |
| 6-2 | Gulf | St. Joseph Peninsula Coastal Erosion Control Project | St. Joseph Peninsula Coastal Erosion Control Project | Preliminary Design | \$ 47,318 |
| 6-2 | Gulf | St. Joseph Peninsula Coastal Erosion Control Project | St. Joseph Peninsula Coastal Erosion Control Project | Final Design | \$ 208,199 |
| 6-2 | Gulf | St. Joseph Peninsula Coastal Erosion Control Project | St. Joseph Peninsula Coastal Erosion Control Project | Construction | \$ 2,252,334 |
| 6-2 | Gulf | St. Joseph Peninsula Coastal Erosion Control Project | St. Joseph Peninsula Coastal Erosion Control Project | Monitoring | \$ 283,908 |
| 6-3 | Gulf | Coastal Public Access Program | Coastal Public Access Program | Project Administration | \$ 220,320 |
| 6-3 | Gulf | Coastal Public Access Program | Coastal Public Access Program | Property feasibility/assessments | \$ 236,590 |
| 6-3 | Gulf | Coastal Public Access Program | Coastal Public Access Program | Property acquisition | \$ 1,419,538 |
| 6-3 | Gulf | Coastal Public Access Program | Coastal Public Access Program | Boat ramp and amenity design and permitting | \$ 189,272 |
| 6-3 | Gulf | Coastal Public Access Program | Coastal Public Access Program | Construction | \$ 624,597 |
| 6-3 | Gulf | Coastal Public Access Program | Coastal Public Access Program | Monitoring | \$ 47,318 |
| 7-1 | Franklin | Emergency Operations Center | Emergency Operations Center | Project Administration | \$ 73,440 |
| 7-1 | Franklin | Emergency Operations Center | Emergency Operations Center | Property assessment | \$ 47,717 |
| 7-1 | Franklin | Emergency Operations Center | Emergency Operations Center | Final Design and Permitting | \$ 190,867 |
| 7-1 | Franklin | Emergency Operations Center | Emergency Operations Center | Construction | \$ 687,121 |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|----------|---|---|--|---------------|
| 7-1 | Franklin | Emergency Operations Center | Emergency Operations Center | Monitoring | \$ 28,630 |
| 7-2 | Franklin | Apalachicola Bay Oyster Restoration | Apalachicola Bay Oyster Restoration | Project Administration | \$ 183,600 |
| 7-2 | Franklin | Apalachicola Bay Oyster Restoration | Apalachicola Bay Oyster Restoration | Feasibility study | \$ 71,575 |
| 7-2 | Franklin | Apalachicola Bay Oyster Restoration | Apalachicola Bay Oyster Restoration | Preliminary Design | \$ 71,575 |
| 7-2 | Franklin | Apalachicola Bay Oyster Restoration | Apalachicola Bay Oyster Restoration | Final Design and Permitting | \$ 95,433 |
| 7-2 | Franklin | Apalachicola Bay Oyster Restoration | Apalachicola Bay Oyster Restoration | Construction | \$ 4,294,507 |
| 7-2 | Franklin | Apalachicola Bay Oyster Restoration | Apalachicola Bay Oyster Restoration | Monitoring | \$ 238,584 |
| 7-3 | Franklin | Apalachicola Bay Cooperative Dredging Program | Apalachicola Bay Cooperative Dredging Program | Project Administration | \$ 275,400 |
| 7-3 | Franklin | Apalachicola Bay Cooperative Dredging Program | Eastpoint Channel | Final Design | \$ 95,433 |
| 7-3 | Franklin | Apalachicola Bay Cooperative Dredging Program | Eastpoint Channel | Construction - dredging and marsh creation | \$ 2,767,571 |
| 7-3 | Franklin | Apalachicola Bay Cooperative Dredging Program | Two-Mile Channel | Feasibility study | \$ 143,150 |
| 7-3 | Franklin | Apalachicola Bay Cooperative Dredging Program | Two-Mile Channel | Preliminary Design | \$ 143,150 |
| 7-3 | Franklin | Apalachicola Bay Cooperative Dredging Program | Two-Mile Channel | Final Design and Permitting | \$ 95,433 |
| 7-3 | Franklin | Apalachicola Bay Cooperative Dredging Program | Two-Mile Channel | Construction - dredging and disposal | \$ 2,767,571 |
| 7-3 | Franklin | Apalachicola Bay Cooperative Dredging Program | Apalachicola Bay Cooperative Dredging Program | Monitoring | \$ 343,561 |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Wakulla Springshed Water Quality Protection Program | Project Administration | \$ 128,520 |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Master Sewer Plan/Preliminary Engineering Report | WINCO Utility - Conceptual Design | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Master Sewer Plan/Preliminary Engineering Report | Coastal Sewer - Conceptual Design | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Springshed Program: Magnolia/Grieners Phase 3 | Access fees | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Springshed Program: Wakulla Gardens Phases 2B-8 | Access fees (Phase 2B) | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Springshed Program: Wakulla Gardens Phases 2B-8 | Access fees (Phase 3) | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Springshed Program: Wakulla Gardens Phases 2B-8 | Access fees (Phase 4) | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Springshed Program: Wakulla Gardens Phases 2B-8 | Design and Permitting (Phase 5) | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Springshed Program: Wakulla Gardens Phases 2B-8 | Access fees (Phase 5) | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Springshed Program: Wakulla Gardens Phases 2B-8 | Access fees (Phase 6) | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Springshed Program: Wakulla Gardens Phases 2B-8 | Access fees (Phase 7) | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Springshed Program: Wakulla Gardens Phases 2B-8 | Access fees (Phase 8) | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Coastal Sewer Program | Utility acquisition feasibility study | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Coastal Sewer Program | Final Design and Permitting | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Coastal Sewer Program | Construction | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Coastal Sewer Program | Access fees | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Coastal Sewer Program | Property acquisition | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Wastewater treatment facility | Wastewater treatment facility feasibility plan | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Otter Creek WWTP Upgrade | Final Design and Permitting | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Otter Creek WWTP New Plant #3 | Construction | \$ 12,304,496 |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Panacea Stormwater | Feasibility study and preliminary design | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Panacea Stormwater | Final Design and Permitting | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Panacea Stormwater | Construction | \$ - |
| 8-1 | Wakulla | Wakulla Springshed Water Quality Protection Program | Wakulla Springshed Water Quality Protection Program | Monitoring | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Coastal Access Program | Project Administration | \$ 52,785 |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|-----------|--|--|--|--------------|
| 8-2 | Wakulla | Coastal Access Program | Bayside Marina | Feasibility study/preliminary engineering report | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Bayside Marina | Land acquisition | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Bayside Marina | Final Design and Permitting | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Bayside Marina | Construction | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Old Oaks Place Trail Head | Final Design and Permitting | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Skipper Bay Park | Feasibility study/preliminary engineering report | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Skipper Bay Park | Land acquisition | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Skipper Bay Park | Final Design and Permitting | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Skipper Bay Park | Construction | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Spring Creek Lands | Feasibility study | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Spring Creek Lands | Land acquisition | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Spring Creek Lands | Construction | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Mashes Sands Park | Feasibility study/preliminary engineering report | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Mashes Sands Park | Final Design and Permitting | \$ - |
| 8-2 | Wakulla | Coastal Access Program | Coastal Access Program | Monitoring | \$ - |
| 8-3 | Wakulla | Artificial Reef and Oyster Habitat Enhancement | Artificial Reef and Oyster Habitat Enhancement | Project Administration | \$ - |
| 8-3 | Wakulla | Artificial Reef and Oyster Habitat Enhancement | Artificial Reef Reconstruction | Feasibility study/preliminary engineering report | \$ - |
| 8-3 | Wakulla | Artificial Reef and Oyster Habitat Enhancement | Artificial Reef Reconstruction | Construction | \$ - |
| 8-3 | Wakulla | Artificial Reef and Oyster Habitat Enhancement | Oyster Restoration Program | Feasibility study/preliminary engineering report | \$ - |
| 8-3 | Wakulla | Artificial Reef and Oyster Habitat Enhancement | Oyster Restoration Program | Final Design and Permitting | \$ - |
| 8-3 | Wakulla | Artificial Reef and Oyster Habitat Enhancement | Oyster Restoration Program | Construction | \$ - |
| 8-3 | Wakulla | Artificial Reef and Oyster Habitat Enhancement | Artificial Reef and Oyster Habitat Enhancement | Monitoring | \$ - |
| 9-1 | Jefferson | Wacissa River Springshed Protection Program | Wacissa River Springshed Protection Program | Project Administration | \$ 275,400 |
| 9-1 | Jefferson | Wacissa River Springshed Protection Program | I-10 to SR 59 Sewer Expansion | Feasibility study | \$ 46,810 |
| 9-1 | Jefferson | Wacissa River Springshed Protection Program | I-10 to SR 59 Sewer Expansion | Preliminary Design | \$ 46,810 |
| 9-1 | Jefferson | Wacissa River Springshed Protection Program | I-10 to SR 59 Sewer Expansion | Final Design and Permitting | \$ 360,440 |
| 9-1 | Jefferson | Wacissa River Springshed Protection Program | I-10 to SR 59 Sewer Expansion | Construction | \$ 5,991,725 |
| 9-1 | Jefferson | Wacissa River Springshed Protection Program | Lift Station Rehabilitation | Preliminary Design | \$ 4,681 |
| 9-1 | Jefferson | Wacissa River Springshed Protection Program | Lift Station Rehabilitation | Final Design and Permitting | \$ 18,724 |
| 9-1 | Jefferson | Wacissa River Springshed Protection Program | Lift Station Rehabilitation | Construction | \$ 140,431 |
| 9-1 | Jefferson | Wacissa River Springshed Protection Program | Wacissa River Springshed Protection Program | Monitoring | \$ 93,621 |
| 9-2 | Jefferson | Wacissa River Park Improvement Program | Wacissa River Park Improvement Program | Project Administration | \$ 128,520 |
| 9-2 | Jefferson | Wacissa River Park Improvement Program | Wacissa River Park Improvement Program | Feasibility study | \$ 187,241 |
| 9-2 | Jefferson | Wacissa River Park Improvement Program | Wacissa River Park Improvement Program | Property assessment and preliminary design | \$ 187,241 |
| 9-2 | Jefferson | Wacissa River Park Improvement Program | Wacissa River Park Improvement Program | Land acquisition | \$ 936,207 |
| 9-2 | Jefferson | Wacissa River Park Improvement Program | Wacissa River Park Improvement Program | Final Design and Permitting | \$ 46,810 |
| 9-2 | Jefferson | Wacissa River Park Improvement Program | Wacissa River Park Improvement Program | Construction | \$ 468,103 |
| 9-2 | Jefferson | Wacissa River Park Improvement Program | Wacissa River Park Improvement Program | Monitoring | \$ 46,810 |
| 9-3 | Jefferson | Coastal Public Access Program | Coastal Public Access Program | Project Administration | \$ 358,020 |
| 9-3 | Jefferson | Coastal Public Access Program | Wacissa Historic Dam Site | Feasibility study | \$ 46,810 |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|-----------|---|---|--|--------------|
| 9-3 | Jefferson | Coastal Public Access Program | Wacissa Historic Dam Site | Preliminary Design | \$ 46,810 |
| 9-3 | Jefferson | Coastal Public Access Program | Wacissa Historic Dam Site | Final Design and Permitting | \$ 117,026 |
| 9-3 | Jefferson | Coastal Public Access Program | Wacissa Historic Dam Site | Construction | \$ 580,448 |
| 9-3 | Jefferson | Coastal Public Access Program | Goose Pasture Campground Site | Feasibility study | \$ 46,810 |
| 9-3 | Jefferson | Coastal Public Access Program | Goose Pasture Campground Site | Preliminary Design | \$ 46,810 |
| 9-3 | Jefferson | Coastal Public Access Program | Goose Pasture Campground Site | Final Design and Permitting | \$ 117,026 |
| 9-3 | Jefferson | Coastal Public Access Program | Goose Pasture Campground Site | Construction | \$ 580,448 |
| 9-3 | Jefferson | Coastal Public Access Program | Pinhook River Site | Feasibility study | \$ 46,810 |
| 9-3 | Jefferson | Coastal Public Access Program | Pinhook River Site | Preliminary Design | \$ 46,810 |
| 9-3 | Jefferson | Coastal Public Access Program | Pinhook River Site | Final Design and Permitting | \$ 117,026 |
| 9-3 | Jefferson | Coastal Public Access Program | Pinhook River Site | Construction | \$ 580,448 |
| 9-3 | Jefferson | Coastal Public Access Program | County Rock Mine Site | Feasibility study | \$ 46,810 |
| 9-3 | Jefferson | Coastal Public Access Program | County Rock Mine Site | Preliminary Design | \$ 46,810 |
| 9-3 | Jefferson | Coastal Public Access Program | County Rock Mine Site | Final Design and Permitting | \$ 117,026 |
| 9-3 | Jefferson | Coastal Public Access Program | County Rock Mine Site | Construction | \$ 580,448 |
| 9-3 | Jefferson | Coastal Public Access Program | Coastal Public Access Program | Monitoring | \$ 112,345 |
| 10-1 | Taylor | Spring Warrior | Spring Warrior | Project Administration | \$ 73,440 |
| 10-1 | Taylor | Spring Warrior | Spring Warrior | Property Appraisals and Survey | \$ 30,000 |
| 10-1 | Taylor | Spring Warrior | Spring Warrior | Property Acquisition | \$ 1,000,000 |
| 10-1 | Taylor | Spring Warrior | Spring Warrior | Final Design and Permitting | \$ 35,000 |
| 10-1 | Taylor | Spring Warrior | Spring Warrior | Construction | \$ 450,000 |
| 10-1 | Taylor | Spring Warrior | Spring Warrior | Monitoring | \$ 20,000 |
| 10-2 | Taylor | Hodges Park Rehabilitation Project | Hodges Park Rehabilitation Project | Project Administration | \$ 64,260 |
| 10-2 | Taylor | Hodges Park Rehabilitation Project | Hodges Park Rehabilitation Project | Final Design and Permitting | \$ 30,000 |
| 10-2 | Taylor | Hodges Park Rehabilitation Project | Hodges Park Rehabilitation Project | Construction | \$ 1,000,000 |
| 10-2 | Taylor | Hodges Park Rehabilitation Project | Hodges Park Rehabilitation Project | Monitoring | \$ 20,000 |
| 10-3 | Taylor | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Project Administration | \$ 183,600 |
| 10-3 | Taylor | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Feasibility study | \$ 350,000 |
| 10-3 | Taylor | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Property appraisal | \$ 50,000 |
| 10-3 | Taylor | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Property Acquisition | \$ 1,818,496 |
| 10-3 | Taylor | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Final Design and Permitting | \$ - |
| 10-3 | Taylor | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Construction | \$ 5,967,143 |
| 10-3 | Taylor | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | Monitoring | \$ 20,000 |
| 10-4 | Taylor | Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps | Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps | Project Administration | \$ 39,375 |
| 10-4 | Taylor | Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps | Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps | Final Design and Permitting | \$ - |
| 10-4 | Taylor | Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps | Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps | Construction - dredging and disposal | \$ 1,460,625 |
| 10-4 | Taylor | Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps | Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps | Monitoring | \$ - |
| 11-1 | Dixie | Horseshoe Beach Working Waterfront Project | Horseshoe Beach Working Waterfront Project | Project Administration | \$ 91,800 |
| 11-1 | Dixie | Horseshoe Beach Working Waterfront Project | Horseshoe Beach Working Waterfront Project | Feasibility study and preliminary design | \$ 94,563 |
| 11-1 | Dixie | Horseshoe Beach Working Waterfront Project | Horseshoe Beach Working Waterfront Project | Final Design and Permitting | \$ 236,408 |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|--------|---|---|--|--------------|
| 11-1 | Dixie | Horseshoe Beach Working Waterfront Project | Horseshoe Beach Working Waterfront Project | Maintenance dredging | \$ 1,418,450 |
| 11-1 | Dixie | Horseshoe Beach Working Waterfront Project | Horseshoe Beach Working Waterfront Project | Construction | \$ 1,040,197 |
| 11-1 | Dixie | Horseshoe Beach Working Waterfront Project | Horseshoe Beach Working Waterfront Project | Monitoring | \$ 47,282 |
| 11-2 | Dixie | Shired Island Park Beach Nourishment and Living Shoreline | Shired Island Park Beach Nourishment and Living Shoreline | Project Administration | \$ 110,160 |
| 11-2 | Dixie | Shired Island Park Beach Nourishment and Living Shoreline | Shired Island Park Beach Nourishment and Living Shoreline | Feasibility study and preliminary design | \$ 141,845 |
| 11-2 | Dixie | Shired Island Park Beach Nourishment and Living Shoreline | Shired Island Park Beach Nourishment and Living Shoreline | Final Design and Permitting | \$ 236,408 |
| 11-2 | Dixie | Shired Island Park Beach Nourishment and Living Shoreline | Shired Island Park Beach Nourishment and Living Shoreline | Construction | \$ 1,465,732 |
| 11-2 | Dixie | Shired Island Park Beach Nourishment and Living Shoreline | Shired Island Park Beach Nourishment and Living Shoreline | Monitoring | \$ 47,282 |
| 11-3 | Dixie | Horseshoe Cove Oyster Restoration Project | Horseshoe Cove Oyster Restoration Project | Project Administration | \$ 110,160 |
| 11-3 | Dixie | Horseshoe Cove Oyster Restoration Project | Horseshoe Cove Oyster Restoration Project | Feasibility study and preliminary design | \$ 94,563 |
| 11-3 | Dixie | Horseshoe Cove Oyster Restoration Project | Horseshoe Cove Oyster Restoration Project | Final Design and Permitting | \$ 141,845 |
| 11-3 | Dixie | Horseshoe Cove Oyster Restoration Project | Horseshoe Cove Oyster Restoration Project | Construction | \$ 661,943 |
| 11-3 | Dixie | Horseshoe Cove Oyster Restoration Project | Horseshoe Cove Oyster Restoration Project | Monitoring | \$ 47,282 |
| 11-4 | Dixie | Coastal Public Access Program | Coastal Public Access Program | Project Administration | \$ 110,160 |
| 11-4 | Dixie | Coastal Public Access Program | Coastal Public Access Program | Feasibility study and preliminary design | \$ 236,408 |
| 11-4 | Dixie | Coastal Public Access Program | Coastal Public Access Program | Property acquisition | \$ 189,127 |
| 11-4 | Dixie | Coastal Public Access Program | Coastal Public Access Program | Final Design and Permitting | \$ 151,301 |
| 11-4 | Dixie | Coastal Public Access Program | Coastal Public Access Program | Construction | \$ 756,507 |
| 11-4 | Dixie | Coastal Public Access Program | Coastal Public Access Program | Monitoring | \$ 47,282 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Coastal Septic to Sewer Conversion Program | Project Administration | \$ 220,320 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Jena Sewer Collection System | Feasibility study | \$ 28,369 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Jena Sewer Collection System | Preliminary Design | \$ 28,369 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Jena Sewer Collection System | Final Design and Permitting | \$ 151,301 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Jena Sewer Collection System | Construction | \$ 1,002,372 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Old Town Sewer Collection System | Feasibility study | \$ 28,369 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Old Town Sewer Collection System | Preliminary Design | \$ 28,369 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Old Town Sewer Collection System | Final Design and Permitting | \$ 151,301 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Old Town Sewer Collection System | Construction | \$ 1,002,372 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Suwannee Sewer Collection System | Feasibility study | \$ 28,369 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Suwannee Sewer Collection System | Preliminary Design | \$ 28,369 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Suwannee Sewer Collection System | Final Design and Permitting | \$ 151,301 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Suwannee Sewer Collection System | Construction | \$ 1,002,372 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Horseshoe Beach Sewer Collection and Treatment | Feasibility study | \$ 28,369 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Horseshoe Beach Sewer Collection and Treatment | Preliminary Design | \$ 28,369 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Horseshoe Beach Sewer Collection and Treatment | Final Design and Permitting | \$ 151,301 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Horseshoe Beach Sewer Collection and Treatment | Construction | \$ 1,002,372 |
| 11-5 | Dixie | Coastal Septic to Sewer Conversion Program | Coastal Septic to Sewer Conversion Program | Monitoring | \$ 75,651 |
| 12-1 | Levy | Waccasassa River Conservation Land Acquisition | Waccasassa River Conservation Land Acquisition | Project Administration | \$ 55,080 |
| 12-1 | Levy | Waccasassa River Conservation Land Acquisition | Waccasassa River Conservation Land Acquisition | Feasibility study | \$ 38,434 |
| 12-1 | Levy | Waccasassa River Conservation Land Acquisition | Waccasassa River Conservation Land Acquisition | Property appraisal | \$ 38,434 |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|--------|--|--|-----------------------------|--------------|
| 12-1 | Levy | Waccasassa River Conservation Land Acquisition | Waccasassa River Conservation Land Acquisition | Property acquisition | \$ 1,921,722 |
| 12-1 | Levy | Waccasassa River Conservation Land Acquisition | Waccasassa River Conservation Land Acquisition | Final Design and Permitting | \$ 192,172 |
| 12-1 | Levy | Waccasassa River Conservation Land Acquisition | Waccasassa River Conservation Land Acquisition | Construction | \$ 629,364 |
| 12-1 | Levy | Waccasassa River Conservation Land Acquisition | Waccasassa River Conservation Land Acquisition | Monitoring | \$ 24,022 |
| 12-2 | Levy | Suwannee Sound/Cedar Key Oyster Restoration | Suwannee Sound/Cedar Key Oyster Restoration | Project Administration | \$ 64,260 |
| 12-2 | Levy | Suwannee Sound/Cedar Key Oyster Restoration | Suwannee Sound/Cedar Key Oyster Restoration | Feasibility study | \$ 96,086 |
| 12-2 | Levy | Suwannee Sound/Cedar Key Oyster Restoration | Suwannee Sound/Cedar Key Oyster Restoration | Preliminary Design | \$ 96,086 |
| 12-2 | Levy | Suwannee Sound/Cedar Key Oyster Restoration | Suwannee Sound/Cedar Key Oyster Restoration | Final Design and Permitting | \$ 96,086 |
| 12-2 | Levy | Suwannee Sound/Cedar Key Oyster Restoration | Suwannee Sound/Cedar Key Oyster Restoration | Construction | \$ 1,441,292 |
| 12-2 | Levy | Suwannee Sound/Cedar Key Oyster Restoration | Suwannee Sound/Cedar Key Oyster Restoration | Monitoring | \$ 192,172 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | Coastal Septic to Sewer Conversion Program | Project Administration | \$ 330,480 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | South Levy Wastewater System Improvements | Feasibility study | \$ 144,129 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | South Levy Wastewater System Improvements | Preliminary Design | \$ 144,129 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | South Levy Wastewater System Improvements | Property acquisition | \$ 480,431 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | South Levy Wastewater System Improvements | Final Design and Permitting | \$ 960,861 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | South Levy Wastewater System Improvements | Construction | \$ 1,441,292 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | Fowlers Bluff Wastewater System Improvements | Feasibility study | \$ 96,086 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | Fowlers Bluff Wastewater System Improvements | Preliminary Design | \$ 96,086 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | Fowlers Bluff Wastewater System Improvements | Property acquisition | \$ 480,431 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | Fowlers Bluff Wastewater System Improvements | Final Design and Permitting | \$ 960,861 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | Fowlers Bluff Wastewater System Improvements | Construction | \$ 2,209,980 |
| 12-3 | Levy | Coastal Septic to Sewer Conversion Program | Coastal Septic to Sewer Conversion Program | Monitoring | \$ 384,344 |
| 13-1 | Citrus | NW Quadrant Force Main Project | NW Quadrant Force Main Project | Project Administration | \$ 110,160 |
| 13-1 | Citrus | NW Quadrant Force Main Project | NW Quadrant Force Main Project | Final Design and Permitting | \$ 285,000 |
| 13-1 | Citrus | NW Quadrant Force Main Project | NW Quadrant Force Main Project | Construction | \$ 5,945,000 |
| 13-1 | Citrus | NW Quadrant Force Main Project | NW Quadrant Force Main Project | Monitoring | \$ - |
| 13-2 | Citrus | Cross Florida Barge Canal Boat Ramp | Cross Florida Barge Canal Boat Ramp | Final Design and Permitting | \$ 664,076 |
| 13-2 | Citrus | Cross Florida Barge Canal Boat Ramp | Cross Florida Barge Canal Boat Ramp | Construction | \$ 3,622,709 |
| 13-2 | Citrus | Cross Florida Barge Canal Boat Ramp | Cross Florida Barge Canal Boat Ramp | Monitoring | \$ - |
| 13-3 | Citrus | Artificial Reef Program | Artificial Reef Program | Project Administration | \$ 26,243 |
| 13-3 | Citrus | Artificial Reef Program | Artificial Reef Program | Final Design and Permitting | \$ - |
| 13-3 | Citrus | Artificial Reef Program | Artificial Reef Program | Construction | \$ 1,200,000 |
| 13-3 | Citrus | Artificial Reef Program | Artificial Reef Program | Monitoring | \$ - |
| 13-4 | Citrus | Springshed Stormwater Improvement Program | Springshed Stormwater Improvement Program | Project Administration | \$ - |
| 13-4 | Citrus | Springshed Stormwater Improvement Program | Springshed Stormwater Improvement Program | Feasibility study | \$ - |
| 13-4 | Citrus | Springshed Stormwater Improvement Program | Springshed Stormwater Improvement Program | Preliminary Design | \$ - |
| 13-4 | Citrus | Springshed Stormwater Improvement Program | Springshed Stormwater Improvement Program | Final Design and Permitting | \$ - |
| 13-4 | Citrus | Springshed Stormwater Improvement Program | Springshed Stormwater Improvement Program | Construction | \$ - |
| 13-4 | Citrus | Springshed Stormwater Improvement Program | Springshed Stormwater Improvement Program | Monitoring | \$ - |
| 13-5 | Citrus | Inshore Artificial Reef - Citrus | Inshore Artificial Reef - Citrus | Project Administration | \$ 78,750 |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|----------|--|--|--|--------------|
| 13-5 | Citrus | Inshore Artificial Reef - Citrus | Inshore Artificial Reef - Citrus | Final Design and Permitting | \$ 80,000 |
| 13-5 | Citrus | Inshore Artificial Reef - Citrus | Inshore Artificial Reef - Citrus | Construction | \$ 600,000 |
| 13-5 | Citrus | Inshore Artificial Reef - Citrus | Inshore Artificial Reef - Citrus | Monitoring | \$ - |
| 14-1 | Hernando | Artificial Reef Program | Artificial Reef Program | Project Administration | \$ 220,320 |
| 14-1 | Hernando | Artificial Reef Program | Artificial Reef Program | Feasibility study | \$ 94,056 |
| 14-1 | Hernando | Artificial Reef Program | Artificial Reef Program | Preliminary Design | \$ 94,056 |
| 14-1 | Hernando | Artificial Reef Program | Artificial Reef Program | Baseline data | \$ 423,251 |
| 14-1 | Hernando | Artificial Reef Program | Artificial Reef Program | Final Design and Permitting | \$ 94,056 |
| 14-1 | Hernando | Artificial Reef Program | Artificial Reef Program | Construction - Phase 1 (3 sites) | \$ 376,223 |
| 14-1 | Hernando | Artificial Reef Program | Artificial Reef Program | Construction - Phase 2 (3 sites) | \$ 376,223 |
| 14-1 | Hernando | Artificial Reef Program | Artificial Reef Program | Construction - Phase 3 (4 sites) | \$ 423,251 |
| 14-1 | Hernando | Artificial Reef Program | Artificial Reef Program | Monitoring | \$ 329,195 |
| 14-2 | Hernando | Coastal Habitat Enhancement Program | Coastal Habitat Enhancement Program | Project Administration | \$ 110,160 |
| 14-2 | Hernando | Coastal Habitat Enhancement Program | Oyster Reef Project | Feasibility study and preliminary design | \$ 70,542 |
| 14-2 | Hernando | Coastal Habitat Enhancement Program | Oyster Reef Project | Construction - Phase 1 (2 sites) | \$ 103,461 |
| 14-2 | Hernando | Coastal Habitat Enhancement Program | Oyster Reef Project | Construction - Phase 2 (2 sites) | \$ 103,461 |
| 14-2 | Hernando | Coastal Habitat Enhancement Program | Living Shoreline Project | Feasibility study and preliminary design | \$ 70,542 |
| 14-2 | Hernando | Coastal Habitat Enhancement Program | Living Shoreline Project | Construction - Phase 1 (2 sites) | \$ 103,461 |
| 14-2 | Hernando | Coastal Habitat Enhancement Program | Living Shoreline Project | Construction - Phase 2 (2 sites) | \$ 103,461 |
| 14-2 | Hernando | Coastal Habitat Enhancement Program | Coastal Habitat Enhancement Program | Monitoring | \$ 150,489 |
| 14-3 | Hernando | Coastal Public Access Program | Coastal Public Access Program | Project Administration | \$ 238,680 |
| 14-3 | Hernando | Coastal Public Access Program | Coastal Public Access Program | Feasibility study and preliminary design | \$ 75,245 |
| 14-3 | Hernando | Coastal Public Access Program | Coastal Public Access Program | Final Design and Permitting | \$ 79,947 |
| 14-3 | Hernando | Coastal Public Access Program | Coastal Public Access Program | Construction - boat ramp/park amenities | \$ 940,558 |
| 14-3 | Hernando | Coastal Public Access Program | Coastal Public Access Program | Construction - channel improvements | \$ 2,821,673 |
| 14-3 | Hernando | Coastal Public Access Program | Coastal Public Access Program | Construction - padding trail | \$ 244,545 |
| 14-3 | Hernando | Coastal Public Access Program | Coastal Public Access Program | Monitoring | \$ 126,975 |
| 14-4 | Hernando | Weeki Wachee Springshed Septic to Sewer Conversion Program | Weeki Wachee Springshed Septic to Sewer Conversion Program | Project Administration | \$ 82,620 |
| 14-4 | Hernando | Weeki Wachee Springshed Septic to Sewer Conversion Program | Weeki Wachee Springshed Septic to Sewer Conversion Program | Design Criteria Package (Phase 1) | \$ - |
| 14-4 | Hernando | Weeki Wachee Springshed Septic to Sewer Conversion Program | Weeki Wachee Springshed Septic to Sewer Conversion Program | Design-Build (Phase 1) | \$ 870,016 |
| 14-4 | Hernando | Weeki Wachee Springshed Septic to Sewer Conversion Program | Weeki Wachee Springshed Septic to Sewer Conversion Program | Design Criteria Package (Phase 2) | \$ - |
| 14-4 | Hernando | Weeki Wachee Springshed Septic to Sewer Conversion Program | Weeki Wachee Springshed Septic to Sewer Conversion Program | Design-Build (Phase 2) | \$ 870,016 |
| 14-4 | Hernando | Weeki Wachee Springshed Septic to Sewer Conversion Program | Weeki Wachee Springshed Septic to Sewer Conversion Program | Monitoring | \$ - |
| 14-5 | Hernando | Coastal Stormwater Improvement - Calienta Street | Coastal Stormwater Improvement - Calienta Street | Project Administration | \$ 55,080 |
| 14-5 | Hernando | Coastal Stormwater Improvement - Calienta Street | Coastal Stormwater Improvement - Calienta Street | Feasibility study | \$ - |
| 14-5 | Hernando | Coastal Stormwater Improvement - Calienta Street | Coastal Stormwater Improvement - Calienta Street | Preliminary Design | \$ - |
| 14-5 | Hernando | Coastal Stormwater Improvement - Calienta Street | Coastal Stormwater Improvement - Calienta Street | Final Design and Permitting | \$ - |
| 14-5 | Hernando | Coastal Stormwater Improvement - Calienta Street | Coastal Stormwater Improvement - Calienta Street | Construction | \$ 2,900,000 |
| 14-5 | Hernando | Coastal Stormwater Improvement - Calienta Street | Coastal Stormwater Improvement - Calienta Street | Monitoring | \$ - |
| 15-1 | Pasco | Port Richey Watershed Stormwater Management Project | Port Richey Watershed Stormwater Management Project | Project Administration | \$ 15,000 |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|--------|---|---|---|------------|
| 15-1 | Pasco | Port Richey Watershed Stormwater Management Project | Port Richey Watershed Stormwater Management Project | Preliminary Design | |
| 15-1 | Pasco | Port Richey Watershed Stormwater Management Project | Port Richey Watershed Stormwater Management Project | Final Design and Permitting | |
| 15-1 | Pasco | Port Richey Watershed Stormwater Management Project | Port Richey Watershed Stormwater Management Project | Construction | |
| 15-1 | Pasco | Port Richey Watershed Stormwater Management Project | Port Richey Watershed Stormwater Management Project | Monitoring | |
| 15-2 | Pasco | Hammock Creek / Sea Pines Watershed Stormwater Management Project | Hammock Creek / Sea Pines Watershed Stormwater Management Project | Project Administration | |
| 15-2 | Pasco | Hammock Creek / Sea Pines Watershed Stormwater Management Project | Hammock Creek / Sea Pines Watershed Stormwater Management Project | Preliminary Design | |
| 15-2 | Pasco | Hammock Creek / Sea Pines Watershed Stormwater Management Project | Hammock Creek / Sea Pines Watershed Stormwater Management Project | Final Design and Permitting | |
| 15-2 | Pasco | Hammock Creek / Sea Pines Watershed Stormwater Management Project | Hammock Creek / Sea Pines Watershed Stormwater Management Project | Construction | |
| 15-2 | Pasco | Hammock Creek / Sea Pines Watershed Stormwater Management Project | Hammock Creek / Sea Pines Watershed Stormwater Management Project | Monitoring | |
| 15-3 | Pasco | Inshore Artificial Reef - Pithlachascotee River | Inshore Artificial Reef - Pithlachascotee River | Project Administration | |
| 15-3 | Pasco | Inshore Artificial Reef - Pithlachascotee River | Inshore Artificial Reef - Pithlachascotee River | Preliminary Design | |
| 15-3 | Pasco | Inshore Artificial Reef - Pithlachascotee River | Inshore Artificial Reef - Pithlachascotee River | Final Design and Permitting | |
| 15-3 | Pasco | Inshore Artificial Reef - Pithlachascotee River | Inshore Artificial Reef - Pithlachascotee River | Construction | |
| 15-3 | Pasco | Inshore Artificial Reef - Pithlachascotee River | Inshore Artificial Reef - Pithlachascotee River | Monitoring | |
| 15-4 | Pasco | Coastal Environmental Research Network (CERN) | Coastal Environmental Research Network (CERN) | Project Administration | |
| 15-4 | Pasco | Coastal Environmental Research Network (CERN) | Coastal Environmental Research Network (CERN) | Purchase pontoon research vessel | |
| 15-4 | Pasco | Coastal Environmental Research Network (CERN) | Coastal Environmental Research Network (CERN) | EMC renovations | |
| 15-4 | Pasco | Coastal Environmental Research Network (CERN) | Coastal Environmental Research Network (CERN) | Construction - welcome center and research facility | |
| 15-4 | Pasco | Coastal Environmental Research Network (CERN) | Coastal Environmental Research Network (CERN) | Monitoring | |
| 15-5 | Pasco | Artificial Reef Program – Hudson Reef | Artificial Reef Program – Hudson Reef | Project Administration | \$ 15,000 |
| 15-5 | Pasco | Artificial Reef Program – Hudson Reef | Artificial Reef Program – Hudson Reef | Collect, prepare, and stage reef materials | |
| 15-5 | Pasco | Artificial Reef Program – Hudson Reef | Artificial Reef Program – Hudson Reef | Transport material to permitted reef sites | |
| 15-5 | Pasco | Artificial Reef Program – Hudson Reef | Artificial Reef Program – Hudson Reef | Monitoring | |
| 15-6 | Pasco | Madison Street and Gulf Drive Stormwater Retrofit Project | Madison Street and Gulf Drive Stormwater Retrofit Project | Project Administration | |
| 15-6 | Pasco | Madison Street and Gulf Drive Stormwater Retrofit Project | Madison Street and Gulf Drive Stormwater Retrofit Project | Preliminary Design | |
| 15-6 | Pasco | Madison Street and Gulf Drive Stormwater Retrofit Project | Madison Street and Gulf Drive Stormwater Retrofit Project | Final Design and Permitting | |
| 15-6 | Pasco | Madison Street and Gulf Drive Stormwater Retrofit Project | Madison Street and Gulf Drive Stormwater Retrofit Project | Construction | |
| 15-6 | Pasco | Madison Street and Gulf Drive Stormwater Retrofit Project | Madison Street and Gulf Drive Stormwater Retrofit Project | Monitoring | |
| 15-7 | Pasco | Crews Lake Hydrologic Restoration | Crews Lake Hydrologic Restoration | Project Administration | |
| 15-7 | Pasco | Crews Lake Hydrologic Restoration | Crews Lake Hydrologic Restoration | Preliminary Design | |
| 15-7 | Pasco | Crews Lake Hydrologic Restoration | Crews Lake Hydrologic Restoration | Final Design and Permitting | |
| 15-7 | Pasco | Crews Lake Hydrologic Restoration | Crews Lake Hydrologic Restoration | Construction | |
| 15-7 | Pasco | Crews Lake Hydrologic Restoration | Crews Lake Hydrologic Restoration | Monitoring | |
| 15-8 | Pasco | Ranch Road Infrastructure Improvements | Ranch Road Infrastructure Improvements | Project Administration | |
| 15-8 | Pasco | Ranch Road Infrastructure Improvements | Ranch Road Infrastructure Improvements | Preliminary Design | |
| 15-8 | Pasco | Ranch Road Infrastructure Improvements | Ranch Road Infrastructure Improvements | Property assessment | |
| 15-8 | Pasco | Ranch Road Infrastructure Improvements | Ranch Road Infrastructure Improvements | Property acquisition | |
| 15-8 | Pasco | Ranch Road Infrastructure Improvements | Ranch Road Infrastructure Improvements | Final Design and Permitting | |
| 15-8 | Pasco | Ranch Road Infrastructure Improvements | Ranch Road Infrastructure Improvements | Construction | |
| 15-8 | Pasco | Ranch Road Infrastructure Improvements | Ranch Road Infrastructure Improvements | Monitoring | |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|--------------|---|---|--|--------------|
| 15-9 | Pasco | Channel Restoration Project | Channel Restoration Project | Project Administration | \$ 100,000 |
| 15-9 | Pasco | Channel Restoration Project | Channel Restoration Project | Final Design and Permitting | \$ 650,000 |
| 15-9 | Pasco | Channel Restoration Project | Channel Restoration Project | Construction - dredging | \$ 7,669,988 |
| 15-9 | Pasco | Channel Restoration Project | Channel Restoration Project | Construction - stormwater | \$ 4,000,000 |
| 16-1 | Pinellas | Lake Seminole Sediment Removal | Lake Seminole Sediment Removal | Project Administration | \$ 55,080 |
| 16-1 | Pinellas | Lake Seminole Sediment Removal | Lake Seminole Sediment Removal | Final Design and Permitting | \$ - |
| 16-1 | Pinellas | Lake Seminole Sediment Removal | Lake Seminole Sediment Removal | Construction | \$ 962,311 |
| 16-1 | Pinellas | Lake Seminole Sediment Removal | Lake Seminole Sediment Removal | Monitoring | \$ 153,970 |
| 16-2 | Pinellas | Wastewater Collection System Improvements | Wastewater Collection System Improvements | Project Administration | \$ 165,240 |
| 16-2 | Pinellas | Wastewater Collection System Improvements | Wastewater Collection System Improvements | Feasibility study | \$ - |
| 16-2 | Pinellas | Wastewater Collection System Improvements | Wastewater Collection System Improvements | Preliminary Design | \$ - |
| 16-2 | Pinellas | Wastewater Collection System Improvements | Wastewater Collection System Improvements | Final Design and Permitting | \$ 2,053,487 |
| 16-2 | Pinellas | Wastewater Collection System Improvements | Wastewater Collection System Improvements | Construction | \$ 4,164,742 |
| 16-2 | Pinellas | Wastewater Collection System Improvements | Wastewater Collection System Improvements | Monitoring | \$ - |
| 16-3 | Pinellas | Land Acquisition for Floodplain Restoration and Resiliency | Land Acquisition for Floodplain Restoration and Resiliency | Project Administration | \$ 64,260 |
| 16-3 | Pinellas | Land Acquisition for Floodplain Restoration and Resiliency | Land Acquisition for Floodplain Restoration and Resiliency | Feasibility study | \$ - |
| 16-3 | Pinellas | Land Acquisition for Floodplain Restoration and Resiliency | Land Acquisition for Floodplain Restoration and Resiliency | Property assessment | \$ - |
| 16-3 | Pinellas | Land Acquisition for Floodplain Restoration and Resiliency | Land Acquisition for Floodplain Restoration and Resiliency | Property acquisition | \$ 3,319,974 |
| 16-3 | Pinellas | Land Acquisition for Floodplain Restoration and Resiliency | Land Acquisition for Floodplain Restoration and Resiliency | Final Design and Permitting | \$ - |
| 16-3 | Pinellas | Land Acquisition for Floodplain Restoration and Resiliency | Land Acquisition for Floodplain Restoration and Resiliency | Construction | \$ - |
| 16-3 | Pinellas | Land Acquisition for Floodplain Restoration and Resiliency | Land Acquisition for Floodplain Restoration and Resiliency | Monitoring | \$ - |
| 16-4 | Pinellas | Coastal Public Access Program | Coastal Public Access Program | Project Administration | \$ 110,160 |
| 16-4 | Pinellas | Coastal Public Access Program | Coastal Public Access Program | Feasibility study | \$ - |
| 16-4 | Pinellas | Coastal Public Access Program | Coastal Public Access Program | Property assessment | \$ - |
| 16-4 | Pinellas | Coastal Public Access Program | Coastal Public Access Program | Property acquisition | \$ 144,347 |
| 16-4 | Pinellas | Coastal Public Access Program | Coastal Public Access Program | Final Design and Permitting | \$ 96,231 |
| 16-4 | Pinellas | Coastal Public Access Program | Coastal Public Access Program | Construction | \$ 866,080 |
| 16-4 | Pinellas | Coastal Public Access Program | Coastal Public Access Program | Monitoring | \$ - |
| 16-5 | Pinellas | Artificial Reef Program | Artificial Reef Program | Project Administration | \$ 36,720 |
| 16-5 | Pinellas | Artificial Reef Program | Artificial Reef Program | Transport material to permitted reef sites | \$ 423,417 |
| 16-5 | Pinellas | Artificial Reef Program | Artificial Reef Program | Monitoring | \$ - |
| 17-1 | Hillsborough | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Project Administration | \$ 73,440 |
| 17-1 | Hillsborough | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Property assessment | \$ - |
| 17-1 | Hillsborough | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Property acquisition | \$ 3,250,000 |
| 17-1 | Hillsborough | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Final Design and Permitting | \$ - |
| 17-1 | Hillsborough | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Construction | \$ 1,505,946 |
| 17-1 | Hillsborough | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | Monitoring | \$ 97,029 |
| 17-2 | Hillsborough | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Project Administration | \$ 257,040 |
| 17-2 | Hillsborough | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Feasibility study | \$ 48,514 |
| 17-2 | Hillsborough | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Preliminary Design | \$ 48,514 |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|--------------|---|---|--|--------------|
| 17-2 | Hillsborough | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Final Design and Permitting | \$ 970,288 |
| 17-2 | Hillsborough | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Construction | \$ 6,219,543 |
| 17-2 | Hillsborough | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Delaney Creek/Palm River Heights Septic to Sewer Conversion | Monitoring | \$ 145,543 |
| 18-1 | Manatee | Manatee River Oyster Restoration | Manatee River Oyster Restoration | Project Administration | \$ 146,880 |
| 18-1 | Manatee | Manatee River Oyster Restoration | Manatee River Oyster Restoration | Preliminary Design | \$ 222,474 |
| 18-1 | Manatee | Manatee River Oyster Restoration | Manatee River Oyster Restoration | Final Design and Permitting | \$ 274,212 |
| 18-1 | Manatee | Manatee River Oyster Restoration | Manatee River Oyster Restoration | Construction - restoration/barge shelling | \$ 1,204,638 |
| 18-1 | Manatee | Manatee River Oyster Restoration | Manatee River Oyster Restoration | Monitoring | \$ 99,596 |
| 18-2 | Manatee | Portosueno Park Living Shoreline | Portosueno Park Living Shoreline | Project Administration | \$ 73,440 |
| 18-2 | Manatee | Portosueno Park Living Shoreline | Portosueno Park Living Shoreline | Preliminary Design | \$ 28,456 |
| 18-2 | Manatee | Portosueno Park Living Shoreline | Portosueno Park Living Shoreline | Final Design and Permitting | \$ 85,368 |
| 18-2 | Manatee | Portosueno Park Living Shoreline | Portosueno Park Living Shoreline | Construction | \$ 502,723 |
| 18-2 | Manatee | Portosueno Park Living Shoreline | Portosueno Park Living Shoreline | Monitoring | \$ - |
| 18-3 | Manatee | Preserve Management Plans | Preserve Management Plans | Project Administration | \$ - |
| 18-3 | Manatee | Preserve Management Plans | Preserve Management Plans | Resource assessments | \$ - |
| 18-3 | Manatee | Preserve Management Plans | Preserve Management Plans | Stakeholder input | \$ - |
| 18-3 | Manatee | Preserve Management Plans | Preserve Management Plans | Preparation of management plans | \$ - |
| 18-3 | Manatee | Preserve Management Plans | Preserve Management Plans | Monitoring | \$ - |
| 18-4 | Manatee | Artificial Reef Program - Borden Reef | Artificial Reef Program - Borden Reef | Project Administration | \$ 73,440 |
| 18-4 | Manatee | Artificial Reef Program - Borden Reef | Artificial Reef Program - Borden Reef | Collect, prepare, and stage reef materials | \$ 331,987 |
| 18-4 | Manatee | Artificial Reef Program - Borden Reef | Artificial Reef Program - Borden Reef | Transport material to permitted reef sites | \$ 884,508 |
| 18-4 | Manatee | Artificial Reef Program - Borden Reef | Artificial Reef Program - Borden Reef | Monitoring | \$ 35,570 |
| 18-5 | Manatee | Palmetto Greene Bridge Fishing Pier Replacement | Palmetto Greene Bridge Fishing Pier Replacement | Project Administration | \$ 55,080 |
| 18-5 | Manatee | Palmetto Greene Bridge Fishing Pier Replacement | Palmetto Greene Bridge Fishing Pier Replacement | Preliminary Design | \$ - |
| 18-5 | Manatee | Palmetto Greene Bridge Fishing Pier Replacement | Palmetto Greene Bridge Fishing Pier Replacement | Final Design and Permitting | \$ - |
| 18-5 | Manatee | Palmetto Greene Bridge Fishing Pier Replacement | Palmetto Greene Bridge Fishing Pier Replacement | Demolition of the old bridge | \$ 1,849,641 |
| 18-5 | Manatee | Palmetto Greene Bridge Fishing Pier Replacement | Palmetto Greene Bridge Fishing Pier Replacement | Construction | \$ 865,570 |
| 18-5 | Manatee | Palmetto Greene Bridge Fishing Pier Replacement | Palmetto Greene Bridge Fishing Pier Replacement | Monitoring | \$ 47,427 |
| 18-6 | Manatee | Applied Research for Shellfish Aquaculture | Applied Research for Shellfish Aquaculture | Project Administration | \$ 45,900 |
| 18-6 | Manatee | Applied Research for Shellfish Aquaculture | Applied Research for Shellfish Aquaculture | Planning and research priorities | \$ - |
| 18-6 | Manatee | Applied Research for Shellfish Aquaculture | Applied Research for Shellfish Aquaculture | Design experiments | \$ 94,853 |
| 18-6 | Manatee | Applied Research for Shellfish Aquaculture | Applied Research for Shellfish Aquaculture | Collect and analyze data | \$ 94,853 |
| 18-6 | Manatee | Applied Research for Shellfish Aquaculture | Applied Research for Shellfish Aquaculture | Technology transfer | \$ 47,427 |
| 18-6 | Manatee | Applied Research for Shellfish Aquaculture | Applied Research for Shellfish Aquaculture | Monitoring | \$ 47,427 |
| 18-7 | Manatee | Coastal Preserve Trail and Boardwalk Enhancements | Coastal Preserve Trail and Boardwalk Enhancements | Project Administration | \$ 73,440 |
| 18-7 | Manatee | Coastal Preserve Trail and Boardwalk Enhancements | Coastal Preserve Trail and Boardwalk Enhancements | Preliminary Design | \$ 56,912 |
| 18-7 | Manatee | Coastal Preserve Trail and Boardwalk Enhancements | Coastal Preserve Trail and Boardwalk Enhancements | Final Design and Permitting | \$ 266,459 |
| 18-7 | Manatee | Coastal Preserve Trail and Boardwalk Enhancements | Coastal Preserve Trail and Boardwalk Enhancements | Construction | \$ 14,939 |
| 18-7 | Manatee | Coastal Preserve Trail and Boardwalk Enhancements | Coastal Preserve Trail and Boardwalk Enhancements | Monitoring | \$ - |
| 18-8 | Manatee | Coastal Watershed Management Plans | Coastal Watershed Management Plans | Project Administration | \$ - |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|-----------|---|---|--|---------------|
| 18-8 | Manatee | Coastal Watershed Management Plans | Coastal Watershed Management Plans | WQ data collection | \$ - |
| 18-8 | Manatee | Coastal Watershed Management Plans | Coastal Watershed Management Plans | Prepare WMPs | \$ - |
| 18-8 | Manatee | Coastal Watershed Management Plans | Coastal Watershed Management Plans | Initial design studies | \$ - |
| 18-8 | Manatee | Coastal Watershed Management Plans | Coastal Watershed Management Plans | Monitoring | \$ - |
| 18-9 | Manatee | Urban Stormwater Improvements – GT Bray Park | Urban Stormwater Improvements – GT Bray Park | Project Administration | \$ 73,440 |
| 18-9 | Manatee | Urban Stormwater Improvements – GT Bray Park | Urban Stormwater Improvements – GT Bray Park | Feasibility study and preliminary design | \$ 189,707 |
| 18-9 | Manatee | Urban Stormwater Improvements – GT Bray Park | Urban Stormwater Improvements – GT Bray Park | Final Design and Permitting | \$ 96,750 |
| 18-9 | Manatee | Urban Stormwater Improvements – GT Bray Park | Urban Stormwater Improvements – GT Bray Park | Construction | \$ 119,515 |
| 18-9 | Manatee | Urban Stormwater Improvements – GT Bray Park | Urban Stormwater Improvements – GT Bray Park | Monitoring | \$ 47,427 |
| 18-10 | Manatee | Kingfish Boat Ramp | Kingfish Boat Ramp | Project Administration | \$ 18,360 |
| 18-10 | Manatee | Kingfish Boat Ramp | Kingfish Boat Ramp | Construction | \$ - |
| 18-10 | Manatee | Kingfish Boat Ramp | Kingfish Boat Ramp | Monitoring | \$ - |
| 18-11 | Manatee | Manatee County Boat Ramp | | Project Administration | \$ 45,900 |
| 18-11 | Manatee | Manatee County Boat Ramp | | Final Design and Permitting | \$ 500,000 |
| 18-11 | Manatee | Manatee County Boat Ramp | | Construction | \$ 4,000,000 |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Project Administration | \$ 440,640 |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase III Feasibility study and preliminary design | \$ - |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase III Final Design and Permitting | \$ 423,098 |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase III Construction | \$ 5,981,066 |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase IV Feasibility study and preliminary design | \$ - |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase IV Final Design and Permitting | \$ 192,317 |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase IV Construction | \$ 1,730,855 |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase V Feasibility study and preliminary design | \$ - |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase V Final Design and Permitting | \$ 192,317 |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase V Construction | \$ 1,730,855 |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase VI Feasibility study and preliminary design | \$ 105,774 |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase VI Final Design and Permitting | \$ 192,317 |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Phase VI Construction | \$ 1,625,081 |
| 19-1 | Sarasota | Dona Bay Hydrologic Restoration Program | Dona Bay Hydrologic Restoration Program | Monitoring | \$ - |
| 20-1 | Charlotte | Charlotte Harbor Septic to Sewer Conversion Program | Charlotte Harbor Septic to Sewer Conversion Program | Project Administration | \$ - |
| 20-1 | Charlotte | Charlotte Harbor Septic to Sewer Conversion Program | Charlotte Harbor Septic to Sewer Conversion Program | Feasibility study | \$ - |
| 20-1 | Charlotte | Charlotte Harbor Septic to Sewer Conversion Program | Charlotte Harbor Septic to Sewer Conversion Program | Preliminary Design | \$ - |
| 20-1 | Charlotte | Charlotte Harbor Septic to Sewer Conversion Program | Charlotte Harbor Septic to Sewer Conversion Program | Final Design and Permitting | \$ - |
| 20-1 | Charlotte | Charlotte Harbor Septic to Sewer Conversion Program | Charlotte Harbor Septic to Sewer Conversion Program | Construction | \$ - |
| 20-1 | Charlotte | Charlotte Harbor Septic to Sewer Conversion Program | Charlotte Harbor Septic to Sewer Conversion Program | Monitoring | \$ - |
| 20-2 | Charlotte | West Port Water Reclamation Facility Expansion Project | West Port Water Reclamation Facility Expansion Project | Project Administration | \$ 100,000 |
| 20-2 | Charlotte | West Port Water Reclamation Facility Expansion Project | West Port Water Reclamation Facility Expansion Project | Feasibility study and preliminary design | \$ - |
| 20-2 | Charlotte | West Port Water Reclamation Facility Expansion Project | West Port Water Reclamation Facility Expansion Project | Final Design and Permitting | \$ - |
| 20-2 | Charlotte | West Port Water Reclamation Facility Expansion Project | West Port Water Reclamation Facility Expansion Project | Construction | \$ 12,500,000 |
| 21-1 | Lee | North East Caloosahatchee Tributaries Restoration Project | North East Caloosahatchee Tributaries Restoration Project | Project Administration | \$ 275,400 |

| Project Number | County | Project Name - SEP Final | Program Project or Phase | Milestone | Pot 3 Cost |
|----------------|---------|---|---|---|---------------|
| 21-1 | Lee | North East Caloosahatchee Tributaries Restoration Project | North East Caloosahatchee Tributaries Restoration Project | Feasibility study and preliminary design | \$ 487,319 |
| 21-1 | Lee | North East Caloosahatchee Tributaries Restoration Project | North East Caloosahatchee Tributaries Restoration Project | Final Design and Permitting | \$ 1,461,957 |
| 21-1 | Lee | North East Caloosahatchee Tributaries Restoration Project | North East Caloosahatchee Tributaries Restoration Project | Construction - phase I storage area | \$ 3,362,502 |
| 21-1 | Lee | North East Caloosahatchee Tributaries Restoration Project | North East Caloosahatchee Tributaries Restoration Project | Construction - phase II storage area | \$ 4,707,503 |
| 21-1 | Lee | North East Caloosahatchee Tributaries Restoration Project | North East Caloosahatchee Tributaries Restoration Project | Construction - phase III habitat/recreational | \$ 1,954,150 |
| 21-1 | Lee | North East Caloosahatchee Tributaries Restoration Project | North East Caloosahatchee Tributaries Restoration Project | Monitoring | \$ 365,489 |
| 22-1 | Collier | Comprehensive Watershed Improvement Program | Comprehensive Watershed Improvement Program | Project Administration | \$ 440,640 |
| 22-1 | Collier | Comprehensive Watershed Improvement Program | Comprehensive Watershed Improvement Program | Preliminary Design | \$ - |
| 22-1 | Collier | Comprehensive Watershed Improvement Program | Comprehensive Watershed Improvement Program | Mitigation design | \$ - |
| 22-1 | Collier | Comprehensive Watershed Improvement Program | Comprehensive Watershed Improvement Program | North Belle Meade preliminary engineering | \$ - |
| 22-1 | Collier | Comprehensive Watershed Improvement Program | Comprehensive Watershed Improvement Program | Six L's masterplan | \$ 1,177,943 |
| 22-1 | Collier | Comprehensive Watershed Improvement Program | Comprehensive Watershed Improvement Program | Final Design and Permitting | \$ 3,365,552 |
| 22-1 | Collier | Comprehensive Watershed Improvement Program | Comprehensive Watershed Improvement Program | Construction Phase 1 (Golden Gate) | \$ 7,041,215 |
| 22-1 | Collier | Comprehensive Watershed Improvement Program | Comprehensive Watershed Improvement Program | Construction Phase 2 (Six L's) | \$ - |
| 22-1 | Collier | Comprehensive Watershed Improvement Program | Comprehensive Watershed Improvement Program | Construction Phase 3 (Belle Meade) | \$ - |
| 22-1 | Collier | Comprehensive Watershed Improvement Program | Comprehensive Watershed Improvement Program | Monitoring | \$ 588,972 |
| 23-1 | Monroe | Canal Management Master Plan Implementation | Canal Management Master Plan Implementation | Project Administration | \$ 128,520 |
| 23-1 | Monroe | Canal Management Master Plan Implementation | Canal Management Master Plan Implementation | Final Design and Permitting | \$ 1,849,071 |
| 23-1 | Monroe | Canal Management Master Plan Implementation | Canal Management Master Plan Implementation | Construction | \$ 10,340,857 |
| 23-1 | Monroe | Canal Management Master Plan Implementation | Canal Management Master Plan Implementation | Monitoring | \$ 295,872 |

Table 2. SEP Project List Summary costs - SEP amendment #6

| County | State | Project Number | Project Name | Spill Impact Component Request | Infrastructure Cost | Start year, estimate | End Year, estimate |
|-----------------|-------|----------------|---|-----------------------------------|------------------------|-------------------------|-----------------------|
| Gulf Consortium | FL | 24-1 | Adaptive Planning and Compliance Project | \$ 560,334 | \$ - | 2020 | 2028 |
| Escambia | FL | 1-1 | Bayou Chico Contaminated Sediment Remediation Project | \$ 12,614,321 | \$ - | 2019 | 2026 |
| Santa Rosa | FL | 2-1 | Santa Rosa Sound Water Quality Improvement Program | \$ 12,612,016 | \$ - | 2021 | 2033 |
| Okaloosa | FL | 3-1 | Coastal Stormwater Retrofit Program | \$ 4,553,507 | \$ - | 2020 | 2031 |
| Okaloosa | FL | 3-2 | Offshore Fish Aggregating Devices | \$ - | \$ - | 2019 | 2032 |
| Okaloosa | FL | 3-3 | Choctawhatchee Bay Estuary Program | \$ 1,114,260 | \$ - | 2020 | 2025 |
| Okaloosa | FL | 3-4 | Shoal River Headwaters Protection Program | \$ 4,808,805 | \$ 4,808,805 | 2020 | 2032 |
| Okaloosa | FL | 3-5 | Veterans Park Living Shoreline | \$ 1,600,113 | \$ - | 2019 | 2023 |
| Okaloosa | FL | 3-6 | Artificial Reef Program Expansion | \$ 536,571 | \$ - | 2025 | 2029 |
| Walton | FL | 4-1 | Choctawhatchee Bay Septic to Sewer Conversion | \$ 12,614,321 | \$ - | 2019 | 2033 |
| Bay | FL | 5-1 | North Bay Water Quality Improvement Program | \$ 6,550,000 | \$ - | 2020 | 2034 |
| Bay | FL | 5-2 | St. Andrew Bay Stormwater Improvement Program | \$ 6,064,320 | \$ - | 2019 | 2030 |
| Gulf | FL | 6-1 | St. Joseph Bay/Chipola River Sewer Improvement Program | \$ 6,927,451 | \$ - | 2020 | 2030 |
| Gulf | FL | 6-2 | Coastal Erosion Control Project | \$ 2,949,236 | \$ - | 2019 | 2024 |
| Gulf | FL | 6-3 | Coastal Public Access Program - Gulf | \$ 2,737,634 | \$ - | 2023 | 2034 |
| Franklin | FL | 7-1 | Emergency Operations Center | \$ 1,027,775 | \$ 1,027,775 | 2020 | 2023 |
| Franklin | FL | 7-2 | Apalachicola Bay Oyster Restoration | \$ 4,955,275 | \$ - | 2020 | 2029 |
| Franklin | FL | 7-3 | Apalachicola Bay Cooperative Dredging Program | \$ 6,631,271 | \$ 6,631,271 | 2020 | 2034 |
| Wakulla | FL | 8-1 | Wakulla Springshed Water Quality Protection Program | \$ 12,433,016 | \$ - | 2019 | 2032 |
| Wakulla | FL | 8-2 | Coastal Public Access Program - Wakulla | \$ 52,785 | \$ - | 2019 | 2031 |
| Wakulla | FL | 8-3 | Artificial Reef and Oyster Habitat Enhancement | \$ - | \$ - | 2021 | 2032 |
| Jefferson | FL | 9-1 | Wacissa River Springshed Protection Program | \$ 6,978,642 | \$ 6,978,642 | 2020 | 2029 |
| Jefferson | FL | 9-2 | Wacissa River Park Improvement Program | \$ 2,000,934 | \$ - | 2019 | 2025 |
| Jefferson | FL | 9-3 | Coastal Public Access Program - Jefferson | \$ 3,634,744 | \$ - | 2022 | 2034 |
| Taylor | FL | 10-1 | Spring Warrior | \$ 1,608,440 | \$ - | 2021 | 2028 |
| Taylor | FL | 10-2 | Hodges Park Rehabilitation Project | \$ 1,114,260 | \$ - | 2021 | 2027 |
| Taylor | FL | 10-3 | Keaton Beach and Steinhatchee Boat Ramps By-Pass Project | \$ 8,389,239 | \$ 8,389,239 | 2021 | 2030 |
| Taylor | FL | 10-4 | Coastal Dredging for Keaton Beach and Steinhatchee Boat Ramps | \$ 1,500,000 | \$ 1,500,000 | 2022 | 2024 |
| Dixie | FL | 11-1 | Horseshoe Beach Working Waterfront Project | \$ 2,928,701 | \$ 2,928,701 | 2020 | 2024 |
| Dixie | FL | 11-2 | Shired Island Park Beach Nourishment and Living Shoreline | \$ 2,001,427 | \$ - | 2020 | 2025 |
| Dixie | FL | 11-3 | Horseshoe Cove Oyster Restoration Project | \$ 1,055,794 | \$ - | 2020 | 2025 |
| Dixie | FL | 11-4 | Coastal Public Access Program - Dixie | \$ 1,490,785 | \$ - | 2022 | 2027 |
| Dixie | FL | 11-5 | Coastal Wastewater Septic to Sewer Conversion Program | \$ 5,137,614 | \$ - | 2028 | 2033 |
| Levy | FL | 12-1 | Waccasassa River Conservation Land Acquisition | \$ 2,899,229 | \$ - | 2020 | 2021 |
| Levy | FL | 12-2 | Suwannee Sound/Cedar Key Oyster Restoration Project | \$ 1,985,982 | \$ - | 2019 | 2025 |
| Levy | FL | 12-3 | Coastal Septic to Sewer Conversion Program | \$ 7,729,110 | \$ - | 2025 | 2033 |
| Citrus | FL | 13-1 | NW Quadrant Sewer Force Main Project | \$ 6,340,160 | \$ - | 2019 | 2024 |
| Citrus | FL | 13-2 | Cross Florida Barge Canal Boat Ramp | \$ 4,286,785 | \$ - | 2020 | 2026 |
| Citrus | FL | 13-3 | Artificial Reef Program - Citrus | \$ 1,226,243 | \$ - | 2026 | 2029 |
| Citrus | FL | 13-4 | Springshed Stormwater Improvement Program | \$ - | \$ - | 2027 | 2034 |
| Citrus | FL | 13-5 | Inshore Artificial Reef - Citrus | \$ 758,750 | \$ - | 2022 | 2027 |
| Hernando | FL | 14-1 | Artificial Reef Program - Hernando | \$ 2,430,631 | \$ - | 2019 | 2030 |
| Hernando | FL | 14-2 | Coastal Habitat Enhancement Program | \$ 815,578 | \$ - | 2019 | 2024 |

| County | State | Project Number | Project Name | Spill Impact Component Request | Infrastructure Cost | Start year, estimate | End Year, estimate |
|-----------------------------------|-------|----------------|---|-----------------------------------|------------------------|-------------------------|-----------------------|
| Hernando | FL | 14-3 | Waterway/Gulf Access Program | \$ 4,527,623 | \$ - | 2022 | 2034 |
| Hernando | FL | 14-4 | Weeki Wachee Springshed Septic to Sewer Conversion Program | \$ 1,822,652 | \$ - | 2020 | 2028 |
| Hernando | FL | 14-5 | Coastal Stormwater Improvement - Calienta Street | \$ 2,955,080 | \$ 2,955,080 | 2020 | 2025 |
| Pasco | FL | 15-1 | Port Richey Watershed Stormwater Management Project | \$ 15,000 | \$ - | 2019 | 2024 |
| Pasco | FL | 15-2 | Hammock Creek-Sea Pines Stormwater Management Project | \$ - | \$ - | 2024 | 2029 |
| Pasco | FL | 15-3 | Inshore Artificial Reef - Pithlachascotee River | \$ - | \$ - | 2022 | 2026 |
| Pasco | FL | 15-4 | Coastal Environmental Research Network (CERN) | \$ - | \$ - | 2031 | 2034 |
| Pasco | FL | 15-5 | Artificial Reef Program – Hudson Reef | \$ 15,000 | \$ - | 2020 | 2022 |
| Pasco | FL | 15-6 | Madison Street and Gulf Drive Stormwater Retrofit Project | \$ - | \$ - | 2027 | 2031 |
| Pasco | FL | 15-7 | Crews Lake Hydrologic Restoration | \$ - | \$ - | NA | NA |
| Pasco | FL | 15-8 | Ranch Road Infrastructure Improvements | \$ - | \$ - | 2030 | 2034 |
| Pasco | FL | 15-9 | Channel Restoration and Water Quality Project | \$ 12,419,988 | \$ 12,419,988 | 2024 | 2029 |
| Pinellas | FL | 16-1 | Lake Seminole Sediment Removal Project | \$ 1,171,361 | \$ - | 2019 | 2024 |
| Pinellas | FL | 16-2 | Wastewater Collection System Improvements | \$ 6,383,469 | \$ - | 2021 | 2029 |
| Pinellas | FL | 16-3 | Land Acquisition for Floodplain Restoration and Resiliency | \$ 3,384,234 | \$ - | 2020 | 2026 |
| Pinellas | FL | 16-4 | Coastal Public Access Program - Pinellas | \$ 1,216,818 | \$ - | 2029 | 2034 |
| Pinellas | FL | 16-5 | Artificial Reef Program - Pinellas | \$ 460,137 | \$ - | 2030 | 2033 |
| Hillsborough | FL | 17-1 | Cockroach Bay Aquatic Preserve Land Acquisition and Ecosystem Restoration | \$ 4,926,415 | \$ - | 2019 | 2026 |
| Hillsborough | FL | 17-2 | Delaney Creek/Palm River Heights Septic to Sewer Conversion | \$ 7,689,443 | \$ - | 2020 | 2033 |
| Manatee | FL | 18-1 | Manatee River Oyster Restoration Project | \$ 1,947,800 | \$ - | 2027 | 2034 |
| Manatee | FL | 18-2 | Portosueno Park Living Shoreline | \$ 689,987 | \$ - | 2020 | 2023 |
| Manatee | FL | 18-3 | Preserve Management Plans | \$ - | \$ - | NA | NA |
| Manatee | FL | 18-4 | Artificial Reef Program - Larry Borden Reef | \$ 1,325,505 | \$ - | 2027 | 2030 |
| Manatee | FL | 18-5 | Palmetto Greene Bridge Fishing Pier Replacement | \$ 2,817,718 | \$ - | 2021 | 2026 |
| Manatee | FL | 18-6 | Applied Research for Shellfish Aquaculture | \$ 330,460 | \$ - | 2020 | 2024 |
| Manatee | FL | 18-7 | Coastal Preserve Trail and Boardwalk Enhancements | \$ 411,751 | \$ - | 2027 | 2034 |
| Manatee | FL | 18-8 | Coastal Watershed Management Plans | \$ - | \$ - | NA | NA |
| Manatee | FL | 18-9 | Urban Stormwater Improvements – GT Bray Park | \$ 526,839 | \$ - | 2030 | 2033 |
| Manatee | FL | 18-10 | Kingfish Boat Ramp | \$ 18,360 | \$ - | 2020 | 2021 |
| Manatee | FL | 18-11 | Manatee County Boat Ramp | \$ 4,545,900 | \$ - | 2023 | 2027 |
| Sarasota | FL | 19-1 | Dona Bay Hydrologic Restoration Program | \$ 12,614,321 | \$ - | 2019 | 2034 |
| Charlotte | FL | 20-1 | Charlotte Harbor Septic to Sewer Conversion Program | \$ - | \$ - | 2019 | 2026 |
| Charlotte | FL | 20-2 | West Port Water Reclamation Facility Expansion Project | \$ 12,600,000 | \$ - | 2025 | 2030 |
| Lee | FL | 21-1 | North East Caloosahatchee Tributaries Restoration Project | \$ 12,614,321 | \$ - | 2020 | 2034 |
| Collier | FL | 22-1 | Comprehensive Watershed Improvement Program | \$ 12,614,321 | \$ - | 2019 | 2034 |
| Monroe | FL | 23-1 | Canal Management Master Plan Implementation | \$ 12,614,321 | \$ - | 2020 | 2026 |
| Totals | | | | \$ 290,314,879 | \$ 47,639,500 | | |
| 16.4% % infrastruture cost | | | | | | | |