Pinellas County Capital Improvement Program
Project Budget Detail Report Without Estimate

Parameters: Project: 005015A MHCs Wastewater Imps Plan Type Code: Planning Fund Type: All

		2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Function: Physical Environment												
Activity: Sewer Services												
Project: 005015A	**Manufactured Home Communities Wastewater Collection System Improvements**											
Fund: 1045	American Rescue Plan Act	Center: 431471	Construction Management		Program: 2421	Sewer						
030.104	Construction ARPA	12,940,000	0	0	0	0	0	0	0	0	0	12,940,000
5												
Project Total for *: Fund: 1045*	*American Rescue Plan Act*	*Center: 431471*	*Construction Management*		*Program: 2421*	*Sewer*						
		12,940,000	0	0	0	0	0	0	0	0	0	12,940,000
Fund: 4052	Sewer Renewal&Replacement	Center: 431471	Construction Management		Program: 2421	Sewer						
020.1	Grant Design	54,000	0	0	0	0	0	0	0	0	0	54,000
030.1	Grant Const	0	12,500,000	12,500,000	0	0	0	0	0	0	0	25,000,000
030.2	Anticipated Grnt	200,000	2,350,000	850,000	0	0	0	0	0	0	0	3,400,000
Project Total for *: Fund: 4052*	*Sewer Renewal&Replacement*	*Center: 431471*	*Construction Management*		*Program: 2421*	*Sewer*						
		254,000	14,850,000	13,350,000	0	0	0	0	0	0	0	28,454,000
Total for Project: 005015A	***Manufactured Home Communities Wastewater Collection System Improvements***											
		13,194,000	14,850,000	13,350,000	0	0	0	0	0	0	0	41,394,000
Funding Source:												
Grant - Future		200,000	2,350,000	850,000	0	0	0	0	0	0	0	3,400,000
Grant - Federal		54,000	12,500,000	12,500,000	0	0	0	0	0	0	0	25,054,000
ARPA-Federal Grant		12,940,000	0	0	0	0	0	0	0	0	0	12,940,000
Funding Total:		13,194,000	14,850,000	13,350,000	0	0	0	0	0	0	0	41,394,000

Project Description: Project will include replacing up to fourteen (14) manufactured home communities' wastewater collection systems in unincorporated southern Pinellas County.

Project Classifications:

American Rescue Plan Act Expenditure Category	5. Infrastructure: Water, Sewer, Broadband
CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Commission District, Single Member	District 6
Commission District, Single Member	District 7
Location	Largo
Location	Lealman

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Parameters: Project: 005015A MHCs Wastewater Imps Plan Type Code: Planning Fund Type: All

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Location	Seminole										
Location	St Petersburg										
Utilities Project Category	Collection System Improvements										

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Parameters: Project: 005015A MHCs Wastewater Imps Plan Type Code: Planning Fund Type: All

	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	Total
Report Total:	13,194,000	14,850,000	13,350,000	0	0	0	0	0	0	0	41,394,000