

OMB Granicus Review

Granicus Title	Municipal Services Taxing Unit special project funding for Whispering Souls Cemetery to support the establishment of irrigation infrastructure and the acquisition of a storage shed.						
Granicus ID#	25-1933A	Reference #		Date	12-08-25		

Mark all Applicable Boxes:

Type of Review							
CIP		Grant		Other	X	Revenue	

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	
Fund(s)	0001	Amount of Change (+/-)	
Cost Center(s)	114310	Total Amount	\$6,625.00
Program(s)	7140	Amount Available	
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
 This is for the approval of the MSTU special project advanced funding request in the amount of \$6,625.00, to support the establishment of irrigation infrastructure and the acquisition of a storage shed.

The Whispering Souls African American Cemetery Inc. is a private, non-profit organization for the purpose of caring for the site and ensure its preservation for the African American community in unincorporated Clearwater. The funding will allow the caretakers to install an irrigation system to support the establishment and maintenance of trees and landscaping within the cemetery. In addition, funds will be used to purchase a storage shed for equipment.

The \$6,625.00 request for funding is a one-time expenditure of budgeted MSTU Special Projects funds. Funding is included in the General Government MSTU cost center within the General Fund and is consistent with the FY26 approved budget.

Since FY16, an annual allocation of \$220,000 has been budgeted for potential MSTU projects, subject to Board approval. Cumulative allocations for the eleven years from FY16 to FY26 total \$2,420,000. With approval of this special project for \$6,625.00 a total of \$310,108.94 will remain available for Board approved MSTU projects with \$2,109,891.06 spent and or committed to date.

Analyst: **John Ondrovic**

Ok to Sign: