

**PINELLAS COUNTY, FLORIDA**

**FY2017 BOARD BUDGET AMENDMENT**

**Tourist Development Council**

**Board Budget Amendment Number No. 17-06** **FUND: 1040**

**BUDGETARY CHANGES**

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 07/24/2017	INCREASE/ (DECREASE)	AMENDED BUDGET
381120 1008		CVB Transfers and Reserves Reserves			
	5995000	Reserve-Contingencies	4,776,530	(1,400,000)	3,376,530
		<b>Total</b>		<b><u>(1,400,000)</u></b>	
381210 1989		Business Support Capital Outlay			
	5340001	Other Contractual Svcs	0	225,000	225,000
1997		Sales and Marketing			
	5340001	Other Contractual Svcs	406,200	257,170	663,370
	5440001	Rentals And Leases	355,080	16,550	371,630
	5640001	Machinery And Equipment	20,000	34,900	54,900
381220 1997		Sports Commission Sales and Marketing			
	5110001	Executive Salaries	339,530	15,450	354,980
381260 1997		Advertising & Marketing Sales and Marketing			
	5110001	Executive Salaries	220,300	15,450	235,750
	5481100	Promotional-Advertising	11,668,370	800,480	12,468,850
381270 1998		Destination Research Tourism Support			
	5483000	Promo Activ.-Research	250,000	35,000	285,000
		<b>Total</b>		<b><u>1,400,000</u></b>	



Administrator/Assistant \_\_\_\_\_ Filed with Board \_\_\_\_\_