## **OMB Granicus Review**

Granicus Title	Application to receive E911 trust fund monies from the State of Florida for Equipment Refresh for Vesta E9-1-1 Phone System (SPPD).				
GRANICUS ID#	24-0688A	Reference		Date:	4-09-24

## Mark all Applicable Boxes:

Type of Contract									
CIP		Grant	X	Other		Revenue		Project	

## **Fiscal information:**

New Contract (Y/N)	Υ	Original Amount		
Fund(s)	1025	Amount of Change		
Cost Center(s)	343110, 100200	Contract Amount	\$1,918,398.20	
Program(s)	1823	Amount Available	Total: \$1,918,398.20	
Account(c)	33420001,	Included in Applicable	No	
Account(s)	5310001,5460001	Included in Applicable Budget? (Y/N)		
Fiscal Year(s)	FY24 – FY28	buuget: (1/N)		

## **Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for the approval by County Administrator and execution by the Board of County Commissioners for the application certifying that monies received from the State of Florida will be used to refresh and upgrade the existing E911 system that supports St Petersburg Police Department and Clearwater Police Department secondary PSAPs as well as the backup center for the primary PSAP, the Regional 911 Center. The grant request will fund the purchase of all required equipment, workstations, and the first year of maintenance and support for the Vesta E-91-1 system that supports the receipt and processing of 911 calls for St Petersburg and Clearwater.

Grant funds of \$1,918,398.20 shall be provided on a cost reimbursement basis if the application is approved by the State of Florida E911 Board. No matching funds are associated with this grant. This grant was not anticipated during the development of the FY24 Adopted Budget. Therefore, if approved, a budget resolution would be required to recognize and appropriate the funds into the Emergency Communications E911 System Fund.

Analysts: John Ondrovic Ok to Sign: 

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