

OMB Granicus Review

Granicus Title	Ranking of firms and agreement with Kimley-Horn and Associates, Inc. for professional engineering services pertaining to the Septic to Sewer Conversion Project for properties located in the City of Tarpon Springs.				
Granicus ID#	23-0748A	Reference #	23-0289-RFP-CCNA	Date	10/11/2023

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other		Revenue		Project	006052A

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$2,414,401
Fund(s)	1045	Amount of Change (+/-)	\$0
Cost Center(s)	431471	Total Amount	\$2,414,401
Program(s)	2421	Amount Available	Total: \$10,000,000
Account(s)	5600001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY24-25		

Description & Comments
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)
<p>The contract is for professional engineering consulting services to provide survey, public outreach, preliminary engineering, design development, permitting and bid phase assistance.</p> <p>Award recommendation is to the number one ranked firm Kimley-Horn and Associates, Inc., per the Consultants Competitive Negotiation Act in the amount of \$2,414,401.00.</p> <p>The project includes the design of the County's wastewater collection system extensions in the public right of way and the conversion of approximately 204 private on-site sewage treatment and disposal systems to the public wastewater collection system.</p> <p>Funding is available under Project 006052A Septic to Sewer Program Phase 1, included in the Capital Improvement Plan, funded by the American Rescue Plan Act Fund in the amount of \$10,000,000. A Florida Department of Environmental Protection (FDEP) grant in the amount of \$10,000,000, with a required \$10,000,000 match, was agreed and fully executed on September 26, 2023. The FDEP grant is not included in the FY24 Budget. The FDEP grant will be included in the FY25-30 CIP.</p> <p>ARPA funds in the amount of \$10,000,000 must be encumbered by December 31, 2024 and expended by December 31, 2026. FDEP funds must be expended by June 30, 2027.</p> <p><i>The consultant will supply a project schedule within 10 days of the notice to proceed. The Pinellas County Utilities' current estimate for construction bidding completion is 430 days or approximately 1 year and 2 months from the NTP (November 2023).</i></p>

Analyst:

Ok to Sign:

