

## OMB Granicus Review

|                       |  |                    |     |             |            |
|-----------------------|--|--------------------|-----|-------------|------------|
| <b>Granicus Title</b> | Community Development Block Grant Program Subaward Subrecipient Agreement with Young Men's Christian Association of the Suncoast, Inc. d/b/a YMCA of the Suncoast, Inc., for Community Development Block Grant funded facility improvements. |                    |     |             |            |
| <b>Granicus ID#</b>   | 24-1218D   | <b>Reference #</b> | N/A | <b>Date</b> | 12/11/2024 |

**Mark all Applicable Boxes:**

| Type of Review |  |              |          |              |  |                |  |                |  |
|----------------|--|--------------|----------|--------------|--|----------------|--|----------------|--|
| <b>CIP</b>     |  | <b>Grant</b> | <b>X</b> | <b>Other</b> |  | <b>Revenue</b> |  | <b>Project</b> |  |

**Fiscal Information:**

|  |                  |                                      |    |              |
|--|------------------|--------------------------------------|----|--------------|
| New Contract (Y/N)   | Y                | Original Amount                      | \$ | 46,436.00    |
| Fund(s)  | 1009             | Amount of Change (+/-)               | \$ | 0.00         |
| Cost Center(s)   | Multiple Centers | Total Amount                         | \$ | 46,436.00    |
| Program(s)   | 1331             | Amount Available (FY25)              | \$ | 1,895,160.00 |
| Account(s)   | 5800001          | Included in Applicable Budget? (Y/N) | Y  |              |
| Fiscal Year(s)   | FY25             |                                      |    |              |
| Description & Comments   |                  |                                      |    |              |
| (What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)   |                  |                                      |    |              |
| <p>Housing and Community Development (HCD) is seeking the approval and execution by the County Administrator of a Community Development Block Grant (CBDG) Program Subaward Subrecipient Agreement (Agreement) with Young Men’s Christian Association of the Suncoast, Inc. (YMCA) for CDBG funded facility improvements.</p> <p>Funding for this agreement is sufficiently included in the FY25 Operating Budget for HCD in the Community Development Grant Fund. A total of \$1,895,160 was confirmed by the Office of Management and Budget (OMB) in the FY25 Budget for CBDG. Approval of this grant is not anticipated to require additional budgetary or spending adjustments.</p> |                  |                                      |    |              |

**Analyst: Shane Kunze**

**Ok to Sign:** ☒

### Instructions/Checklist

- Upon receipt of a request for review and notification in Granicus, review the Agenda and document for language and accuracy. Make sure there are available funds, the dept. is not overextending itself, was it planned, etc.
- Use the Staff Report section to give a summary of the contract and include your thoughts and pertinent information.
- Complete the form above using the Granicus attachments and the County's accounting & budgeting systems (i.e., OPUS, Chart of Accounts, Qwestica Budget Software).
- Include a statement in both the Fiscal Impact section of the Staff Report and the Granicus Review form to indicate if the activity is planned in the current budget.
  - Sample language: **"The (contract, agreement, MOU, activity, etc.) is included in the FY23 Adopted Budget and the preliminary FY24 budget submission from the department. The annual amount expected to be spent on the (contract, agreement, MOU, activity, etc.) is approximately the same as has been spent in most recent years (or is \_\_\_\_ percent higher or lower due to \_\_\_\_)"**.
- Save the form with the following naming convention:
  - OMB.Review\_XX-XXXX\_Department\_Subject\_Date)**
  - (e.g., OMB Review\_22-529A\_PW\_Sidewalk\_28-DEC-2022).

6. Upload to Granicus as a numbered attachment.
  - a. Upload a copy of the Granicus review into the appropriate department review folder on SharePoint. (OMB/OMB Document Library/GRANICUS.RVW).