

OMB Granicus Review

Granicus Title	Amendment to the Advanced Life Support First Responder Agreement with 12 municipalities and independent fire districts.				
Granicus ID#	23-1481A	Reference #		Date	09-27-23

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	x	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	
1006	1006	Amount of Change (+/-)	
Cost Center(s)	344310	Total Amount	\$50,659,898.00
Program(s)	1817	Amount Available	
Account(s)	5810001	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)			

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Authorize the Chairman to sign and the Clerk of the Circuit Court to attest, sitting as the Pinellas County Emergency Medical Services Authority, approve the amendment to the Advanced Life Support (ALS) First Responder Agreement with 12 municipalities and independent fire districts. The agreements are to provide ALS First Responder services. These amendments continue the two-year term beginning on October 1, 2022, and ending on September 30, 2024.

Funding in the amount of \$50,659,898.00 is consistent the FY24 Adopted Budget for the Emergency Medical Services Fund and represents a baseline increase of \$4,666,727.00 or 10.4% over FY23. The fiscal impact of these agreements is sustainable over the 6-year EMS Fund forecast period.

Specific enhancements include:

- a.) Pinellas Park - Squad 36.
- b.) St. Petersburg - Staffing Positions.
- c.) Traffic Preemption Project.
- d.) Requirement for Criminal Justice Information System compliance to support the Pinellas Regional Information Management Enterprise Computer Aided Dispatch System project.

Funding adjustments include:

Allowable EMS Cost Increases over 3.00%

- Clearwater - \$233,399.00 or 3.2%
- Dunedin - \$280,983.00 or 13.4%
- Gulfport - \$57,252.00 or 6.0%
- Lealman - \$294,971.00 or 9.2%
- Lealman for Tierra Verde - \$56,152.00 or 8.9%
- Oldsmar - \$85,549.00 or 17.0%
- Pinellas Park - \$909,167.00 or 21.5%
- Seminole - \$100,185.00 or 3.2%
- South Pasadena - \$115,481.00 or 10.8%
- St. Pete Beach - \$231,274.00 or 9.8%
- St. Petersburg - \$3,272,672.00 or 17.9%
- Treasure Island - \$68,758.00 or 6.4%

System Enhancements

- City of Pinellas Park - conversion of Squad 36 - \$405,455.00
- City of St. Petersburg - addition of 6 employees - \$633,661.00

Total = \$1,039,116.00

Analyst: John Ondrovic

Ok to Sign:
