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TRP Project Listing - SCHEDULE A

Proj. #	Title	Commenced TRP Projects PART I	Lump Sum Price PART II	Notes
A.1.1	RSPB Internal Repairs		\$ 159,830.06	
A.1.2.1	RSPB and Inclined Conveyor Gallery Siding Repairs (merged with A.10.43)			
A.1.2	RSPB External Repairs	\$ 66,253.00		(1)
A.1.3	Demolish Lime Softening System	\$ 90,049.30		(1)
A.1.4	Contractor laydown area			
A.1.5	Boiler Building Conveyor Area Floor Repairs		\$ 878,070.64	(1)
A.2.1				
A.2.2				
A.2.2.1	Refuse cranes replacement	\$ 10,273,016.11		(1)
A.2.2.1	Electrical Work Refuse Crane (included in A.2.2.1 above)			(1)
A.2.2.1.3	Structural Work & Roof Panel Refuse Crane True up & Platforms *\$1m held open until completion (included in A.2.2.1 above)			(1)
A.2.2.1.2 & A.2.2.1.3	Structure Work Refuse Crane & Roof Panel Refuse Crane (included in A.2.2.1 above)			(1)
A.2.2.2	Refuse cranes Immediate interim crane repairs	\$ 284,000.42		(1)
A.2.2.3	Refuse cranes Long Term interim repairs	\$ 431,022.35		(1)
A.2.3	Crane Pulpit Chairs			
A.2.4	Improved Lighting around Refuse Crane Pulpit (Merged with A.8.3)			
A.3.1.1	Boiler Hanger Replacement	\$ 1,162,805.11		(2)
A.3.2.1	B102 - rear convective wall replacement elevation 52' through	\$ 1,555,619.20		(1)
A.3.2.2	B102 - second pass roof replacement	\$ 617,407.52		(1)
A.3.2.3	B103 - Side wall replacement elevation 68' through 90'	\$ 543,682.59		(1)
A.3.2.4	B103 Primary #1 Superheater Replacement	\$ 712,204.42		(1)
A.3.2.5	B101 Second Pass Side Wall Replacement	\$ 365,750.00		(1)
A.3.2.6	B101 Third Pass Rear Wall Replacement	\$ 2,167,794.14		(1)
A.3.2.7	B103 Third Pass Rear Wall Replacement	\$ 2,153,089.65		(1)
A.3.2.8	B103 Economizer Bundle #5 Replacement	\$ 484,192.91		(1)
A.3.2.9	B102 Upper and Lower Third Pass Rear Wall Replacement - CO to be issued for Backing Rings	\$ 1,105,858.44		(1)
A.3.2.10	B101 3rd Pass Rear Wall Upper/Lower - including Backing Rings	\$ 1,597,412.69		(1)
A.3.2.11	B103 3rd Pass Rear Wall Upper/Lower - including Backing Rings	\$ 1,564,086.00		(1)
A.3.2.12	B103 Furnace Side Wall		\$ 1,430,600.65	(1)
A.3.2.13	B101 3rd Pass Primary #1 Superheater		\$ 715,300.32	(1)
A.3.2.14.1	B101 Furnace Side Wall		\$ 1,096,793.83	(2)
A.3.2.14.2	B101 Furnace Upper side wall phase II		\$ 1,430,600.65	(2)
A.3.2.15	B101 Refractory, Insulation and Lagging			
A.3.2.16	B101 Furnace Front Wall	\$ 968,957.00		(1)
A.3.2.16.2	B101 Furnace Upper Front wall phase II		\$ 1,669,034.09	(1)
A.3.2.16.2	B101 Furnace Upper Front wall phase II Material NTP 12-16-16 (included above)			
A.3.2.17	B101 Furnace Rear Wall		\$ 1,096,793.83	(1)
A.3.2.17.2	B101 Furnace Upper Rear wall phase II		\$ 1,669,034.09	(1)
A.3.2.18	B101 Second Pass Roof		\$ 762,987.01	(1)
A.3.2.19	B101 Second Pass Rear Wall	\$ 877,418.45		(1)

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A.3.2.19.2	B101 2nd Pass rear Wall Phase II Elevation 81' to Penthouse Phase II		\$ 762,987.01	(1)
A.3.2.20	B101 Second Pass Evaporator II	\$ 1,153,933.55		(1)
A.3.2.21	B101 3rd Pass High Temperature Superheater		\$ 1,907,467.53	(1)
A.3.2.22	B102 Refractory, Insulation and Lagging - Reallocated			
A.3.2.23	B102 2nd Pass Side Wall Materials NTP Value		\$ 572,240.26	(1)
A. 3. 2.23	B102 2nd Pass Side Walls NTP Fabrification (included above)			
A. 3. 2.23	B102 2nd Pass Side Walls (included above)			
A.3.2.24	B102 2nd Pass Evaporator II		\$ 1,192,167.21	(1)
A.3.2.25	B102 3rd Pass High Temperature Superheater		\$ 1,907,467.53	(1)
A.3.2.26	B103 Refractory, Insulation and Lagging			
A.3.2.27	B103 Furnace Front Wall		\$ 1,374,341.76	(2)
A.3.2.28	B103 Furnace Rear Wall		\$ 1,096,793.83	(2)
A.3.2.29	B103 2nd Pass Roof	\$ 832,433.30		(1)
A.3.2.30	B103 2nd Pass Rear Wall	\$ 470,504.13		(1)
A.3.2.30.2	B103 2nd Pass Rear Wall Phase II Elevation 81' to Penthouse Phase II		\$ 762,987.01	(1)
A.3.2.31	B103 2nd Pass Evaporator II		\$ 1,192,167.21	(1)
A.3.2.32	B103 3rd Pass Side Walls		\$ 1,782,836.05	(2)
A.3.2.33	B102 Second Pass Rear Wall	\$ 810,323.80		(2)
A.3.2.33.2	B102 2nd Pass Rear Wall Phase II Elevation 81' to Penthouse		\$ 762,987.01	(1)
A.3.2.34	B101 3rd Pass Primary #3 Superheater		\$ 715,300.32	(2)
A.3.2.35	B103 3rd Pass Primary #3 Superheater		\$ 715,300.32	(1)
A. 3. 2.35	B103 3rd Pass Primary #3 Superheater NTP material 12-15-16 (included above)			
A.3.2.36	B103 3rd Pass High Temperature Superheater		\$ 1,907,467.53	(1)
A.3.2.37	B101 3rd Pass Side Walls		\$ 1,782,836.05	(2)
A.3.2.38	B102 3rd Pass Primary #3 Superheater		\$ 715,300.32	(1)
A.3.2.38	B102 3rd Pass Primary #3 Superheater NTP Material 12-15-16 (included above)			
A.3.2.39	B101 Second Pass Lower Evaporator 1		\$ 476,866.88	(2)
A.3.2.40	B101 3rd Pass Primary #2 Superheater		\$ 715,300.32	(2)
A.3.2.41	B101 4th Pass Stringer Tubes		\$ 670,883.60	(2)
A.3.2.42	B102 2nd Pass Lower Evaporator I		\$ 476,866.88	(2)
A.3.2.43	B102 3rd Pass Side Walls		\$ 1,701,156.65	(2)
A.3.2.44	B102 3rd Pass Primary #1 Superheater		\$ 715,300.32	(2)
A.3.2.45	B102 3rd Pass Primary #2 Superheater		\$ 715,300.32	(2)
A.3.2.46	B102 4th Pass Stringer Tubes		\$ 670,883.60	(2)
A.3.2.47	B103 2nd Pass Lower Evaporator I		\$ 476,866.88	(2)
A.3.2.48	B103 3rd Pass Primary #2 Superheater		\$ 715,300.32	(2)
A.3.2.49	B103 4th Pass Stringer Tubes		\$ 670,883.60	(2)
A. 3. 2.50	B101 Refractory, Insulation and Lagging			
A. 3. 2.51	B102 Refractory, Insulation and Lagging			
A. 3. 2.52	B103 Refractory, Insulation and Lagging			
A. 3. 2.53	B102 Furnace Upper Front Wall NTP 12-15-16 Fab- **DUPLICATION—deleted**			
A. 3. 2.53	B102 Furnace Upper Front Wall (included below)			
A.3.2.53	B102 Furnace Upper Front Wall NTP Fab 12-16- 16		\$ 1,669,034.09	(1)
A.3.2.54	B102 Furnace Upper Rear Wall		\$ 1,669,034.09	(2)
A.3.2.55	B102 Furnace Upper Side Wall		\$ 1,430,600.65	(2)
A.3.3	Boiler Supports and Penthouse Inspection and Repairs Boiler 1	\$ 5,619,544.30		(1)
A.3.4.1	Grate bars	\$ 644,307.71		(1)

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A.3.5.1	Stoker system & controls	\$ 198,410.37		(1)
A.3.5.2	Riddling chutes & hoppers repairs	\$ 66,087.94		(1)
A.3.5.3	B101 Stoker System		\$ 11,749,542.18	(1)
A.3.5.4	B102 Stoker System	\$ 10,080,025.84		(2)
A.3.5.5	B103 Stoker System		\$ 10,139,245.49	(2)
A.3.6	Gas Burners	\$ 4,226,345.73		(1)
A.3.6.1	Short Term Burner Reliability Repairs	\$ 60,805.43		(1)
A.3.7	Man Ways, Inspection Ports and Doorways		\$ 2,611,548.93	(1)
A.3.8	Silencers		\$ 152,861.50	(2)
A.3.10	Economizer Hoppers - Rebuild/Re-design Boiler 1		\$ 7,197,846.88	(1)
A.4.0	Air Pollution Controls		\$ 722,002.05	(2)
A.4.1.1	Additional Stack Liner Repairs		\$ 182,259.00	(2)
A.4.2	Controls for Air Pollution Control System Repair and/or Replacement			
A.4.2.1	Lime Silo		\$ 474,396.75	(2)
A.4.2.2	Slakers & Grit Screens		\$ 609,072.80	(2)
A.4.2.3	Slurry Pumps & Delivery System		\$ 1,710,356.60	(2)
A.4.2.4	Slurry Control System		\$ 155,925.00	(2)
A.4.3	Carbon Flow Monitoring and Tie Alarm		\$ 27,720.00	(2)
A.4.4.1	B103 - SDA cone replacement	\$ 457,824.40		(1)
A.4.4.2	B102 - SDA cone repair	\$ 132,262.15		(1)
A.4.4.3	SDA Shell & Hopper #1		\$ 2,755,663.63	(1)
A.4.4.4	B102 Hopper Replacement		\$ 3,118,046.40	(1)
A.4.4.4.2	B102 SDA Shell Repairs & Replacement (included above 4.4.4.1)			
A.4.4.5	SDA Shell & Hopper #3		\$ 2,092,342.12	(1)
A.4.4.6	Exo Skeleton Unit 1 - N/A			
A.4.4.7	Exo Skeleton Unit 2 - N/A			
A.4.4.8	Exo Skeleton Unit 3 - N/A			
A.4.4.9	Penthouse Structure Unit 1		\$ 463,834.73	(2)
A.4.4.10	Penthouse Structure Unit 2		\$ 560,590.73	(2)
A.4.4.11	Penthouse Structure Unit 3		\$ 496,180.23	(2)
A.4.5.1	Fabric Filter Baghouses	\$ 147,834.72		(1)
A.4.5.2	Baghouse Modifications - Deflation Fans	\$ 3,855,252.15		(1)
A.4.5.3	Baghouse Inlet Duct Replacement	\$ 2,579,844.30		(1)
A.4.5.4	Fabric Filter Outlet Duct		\$ 479,841.13	(2)
A.4.5.5	Fabric Filter Hoppers		\$ 2,844,440.00	(2)
A.4.5.6	Fabric Filter All Other			
A.4.5.8	Fabric Filter Outlet Duct & Deflate Fans #1			
A.4.5.9	Fabric Filter Outlet Duct & Deflate Fans #2			
A.4.5.10	Fabric Filter Outlet Duct & Deflate Fans #3			
A.5.1	TG1 Steam Path Replacement Discretionary Project			
A.6.0	Ash Collection, Transfer and Treatment Systems / Includes 6.2.3 APC ASH - 6.2.4 ECO ASH	\$ 3,744,487.79		(1)
A.6.1	Pugmil Cost Included in 6.0			
A.6.1	Pugmills			
A.6.1.1	Ash Collector Transfer Phase I Eng	\$ 774,257.48		(1)
A.6.2.1	Vibrating Ash Conveyance Systems Phase 1	\$ 1,377,649.69		(1)
A.6.2.3	APC Ash Conveyance Value included in 6.0			
A.6.2.4	Economizer Ash Conveyance Value included in 6.0			
A.6.2.5	Dustmizer and CNV-4 Install		\$ 2,939,593.37	(1)
A.6.2.5 (Mat)	Dustmizer and CNV-4 Equipment	\$ 866,186.00		(1)

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A.6.2.5 (Steel)	Dustmizer and CNV-4 Steel	\$	129,412.80		(1)
A.7.1.1	DCS Upgrade	\$	1,422,137.19		(1)
A.7.2	CEMS			\$	481,518.45 (2)
A.7.3	DCS/CEMS Connections			\$	92,400.00 (1)
A.7.4	Data Connection to Facility			\$	242,550.00 (2)
A.7.4.1	LAN Upgrade	\$	207,558.59		(1)
A.8.1	Cable Tray and Conduit Inspection and Repairs Phase I	\$	244,588.29		(1)
A.8.1 Phase II	Cable Tray and Conduit Inspection and Repairs Phase II			\$	173,250.00 (1)
A.8.1.1	CIER 5128 and 5129	\$	30,800.00		(1)
A.8.2	Electrical Receptacle / Junction Box Inspections and Repairs Phase I			\$	418,161.72 (2)
A. 8. 2	Electrical Receptacle / Junction Box Inspections and Repairs				
A. 8. 3	Lighting Improvements				
A. 8. 3	Lighting Improvements-				
A. 8. 4	Emergency Lighting Replacement				
A.8.4	Emergency Lighting Replacement			\$	655,608.08 (2)
A.8.5	Grounding System Inspections and Repairs	\$	54,082.60		(1)
A.8.6	Cooling Tower Lightning Protection	\$	19,714.20		(1)
A.8.7	13kV Breaker Replacement	\$	275,966.90		(1)
A.8.8	4160 Volt Breaker Replacement				
A.8.9	BUS Upgrade			\$	1,518,815.17 (2)
A.9.1	Piping Inspection, Repair, Insulation and Lagging			\$	2,673,125.00 (2)
A.9.2	Cooling Tower Fill and Basin Replacement	\$	1,886,785.54		(1)
A.9.3.1	Circulation Water Spare Pump	\$	301,063.05		(2)
A.9.4.1	Painting Phase 1 - Boiler Structural Steel & Foundations			\$	173,564.16 (1)
A.9.4.2	Painting Phases 2-7 - Boiler, Processing, Tipping, APC and TG Area Structural Steel			\$	5,555,400.00 (2)
A.9.4.3	Circ Water Pipe Painting	\$	169,457.53		(1)
A.9.4.4	Process Building Ceiling Repairs and Painting			\$	369,502.19 (2)
A. 9. 5	Parasitic Load Reduction				
A.9.6	Service Air Additions & Water Service Additions 9.6 & 9.7 together			\$	311,275.00 (2)
A. 9. 7	Water Service Additions Incl w/ 9.6				
A.9.8	Plant-Wide Communication System			\$	132,210.54 (2)
A.9.9.1	Phase 1 Underground Fire Protection System Piping Repair and/or Replacement			\$	1,817,266.34 (1)
A.9.9.2	Phase 2 Above ground Fire Protection System Piping Repair			\$	1,245,200.00 (2)
A.9.9.3	Phase 3 Fire Projection Alarm System				
A.9.10.1	Compressed Air Systems - Phase 1			\$	209,582.84 (1)
A.9.10.2	Compressed Air Systems - Phase 2			\$	46,200.00 (1)
A.9.11	Wastewater Management			\$	690,614.30 (2)
A.10.1	Pinellas Facility Document Management				
A.10.2	Instrument & Controls Discovery Issues	\$	333,084.84		(1)
A.10.2	Facility Fuel Storage Tanks Replacement				
A.10.3	Various expansion joints replacement	\$	52,818.57		(1)
A.10.4	Slaker A & B & Dilution Water Grit Screens Repair and Replacement	\$	50,027.89		(1)
A.10.5	Spare Substation Transformer Radiator Replacement - UOC Transformer				
A.10.6	Grate Surface Installation - UOC				

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A.10.7	RSPB Electrical Repairs	\$	182,177.25		(1)
A.10.8	Fire Pump Replacement	\$	270,493.30		(1)
A.10.9	Lack of Boiler General Arrangement Drawings				
A.10.10	Backup Relay Protection			\$	261,625.34 (2)
A.10.11	13.8kV Bus Differentials Relays			\$	130,515.00 (2)
A.10.12	13.8kV Nonseg Bus Duct Replacement	\$	1,334,891.67		(1)
A.10.13	Facility Road Repairs				
A.10.14	Moved to Part B – B.9				
A.10.15	Generator Var Meters				
A.10.16	Boiler Feed Water Pump Repairs	\$	1,006,433.79		(1)
A.10.17	Auto Synchronization Repair				
A.10.18	Refuse Pit East and West Wall Repairs	\$	40,273.64		(1)
A.10.19	UV Damaged Piping Repairs			\$	44,526.41 (1)
A.10.21	RSPB Floor Repairs			\$	111,168.75 (1)
A.10.22	Facility Air Conditioning System Repairs	\$	163,956.20		(1)
A.10.23	Moved to Part B – B.11				
A.10.24	Stoker Underfire Air Cylinder Replacement	\$	27,894.74		(1)
A.10.25	B103 Riley Inspection Findings	\$	27,368.00		(1)
A.10.26	B103 Ash Extractor Repairs	\$	56,628.00		(1)
A.10.27	No 2 Main Condenser interim repairs	\$	35,416.70		(1)
A.10.27.1	No 2 Condenser Water Box and Isolation Valve Replacement			\$	646,250.00 (1)
A.10.28	B102 Boiler & Ash Extractor Repairs	\$	59,112.90		(1)
A.10.29	Ash Extractor Water Level Controls	\$	43,535.02		(1)
A.10.30	Steam Coil Air Preheater Deficiencies			\$	3,737,200.38 (2)
A.10.31	Moved to Part B – B.2.1				
A.10.32	Moved to Part B – B.2.2				
A.10.33	Walkways & Grating Repairs and Replacement	\$	933,492.73		(2)
A.10.34	Glycol Cooling System			\$	26,775.83 (1)
A.10.35	Structural Steel Repair and Replacement	\$	23,657,870.21		(2)
A.10.36	Air Compressors A and C Repairs			\$	77,724.57 (1)
A.10.37	B101 and B102 Structural Steel Staircase Repairs	\$	101,090.00		(1)
A.10.38	CEIR 1270 Air Leaks	\$	64,130.00		(1)
A.10.39	UPS System VBB-UPS1 Replacement	\$	114,513.67		(1)
A.10.40	B101 and B103 Chemical Cleaning			\$	937,650.00 (2)
A.10.41	Rolling Steel Doors and Personnel Doors			\$	40,644.45 (1)
A.10.42	TG#1 Hydrogen Dryer and Control Cabinet	\$	320,795.05		(1)
A.10.43	APC Area Wind Wall & RSPB Conveyor Gallery Repairs			\$	2,327,606.60 (2)
A.10.44	Facility Exhaust Fans			\$	180,468.75 (1)
A.10.45	Tertiary Water System			\$	202,125.00 (1)
A.10.46	Obsolete Equipment and Piping Removal				
A.10.47	Turbine Generator Cooling Water System			\$	113,998.51 (1)
A.10.48	Boiler Sootblower Piping System Phase I	\$	608,330.80		(1)
A.10.49	Boiler Drains System			\$	452,375.00 (2)
A.10.50	Boiler Blowdown System Piping			\$	343,102.56 (2)
A.10.51	Forced Draft Fan Ductwork No more phase II				
A.10.51	Forced Draft Fan Ductwork Phase I			\$	234,000.00 (2)
A.10.52	Analytical Sampling Panel Replacement			\$	414,301.25 (2)
A.10.53	Deminerizer System Repair and Replacement			\$	199,293.31 (1)
A.10.54	TG#2 Turbine 15th Stage Blade Replacement			\$	624,085.08 (2)
A.10.55	Pall Microfiltration System			\$	192,029.57 (1)
A.10.56	B103 Forced Outage	\$	20,457.58		(1)

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A.10.57	Boiler Chemical Feed System / Project Deleted			
A.10.58	Boiler Steam Vent Piping Repair		\$ 317,150.00	(2)
A.10.59	TG#1 and TG#2 RTD and Vibration Sensor Wiring		\$ 94,373.91	(1)
A.10.60	Urea SNCR System Repairs		\$ 268,502.47	(2)
A.10.61	CEIR Item 5130 - 5131 Miscellaneous Electrical	\$ 40,178.62		(1)
A.10.62	Carbon Feed System		\$ 1,390,948.83	(2)
A.10.63	Facility Machinery Guarding		\$ 151,880.20	(1)
A.10.64	CEIR 5046 Lighting	\$ 222,733.18		(1)
A.10.65	TG#1 & TG#2 Turbine Water Induction Protection (TWIP) Requirements		\$ 498,875.00	(2)
A.10.66	TG#1 Generator Deficiencies	\$ 125,070.00		(1)
A.10.67	#1 Deaerator Performance		\$ 351,000.00	(2)
A.10.68	Balance of Plant Pressure Piping Hangers and Slide Plates		\$ 1,141,211.60	(2)
A.10.69	LP Heaters TG#1 and TG#2 Controls	\$ 61,160.65		(1)
A.10.70	TG1 & TG2 Operating Processors	\$ 95,694.92		(1)
B.2.1	#1 Bypass Condenser Replacement		\$ 698,925.00	(1)
B.2.2	#2 Bypass Condenser Replacement		\$ 799,000.00	(1)
B.4	No.1 Feed Water Heater Re-tubing		\$ 240,875.00	(1)
B.5	#1 DA Replacement		\$ 20,185.00	(1)
B.7.1	B.7.1 TR-01 Replacement	\$ 290,968.75		(1)
B.7.2	2000 KVA Transformers Repair / Replacement	\$ 370,311.33		(2)
B.7.3	TR-104 Repair / Replacement	\$ 88,135.50		(1)
B.7.5	TR-02 Repair / Replacement	\$ 354,369.25		(1)
B.7.5	TR 02 Replacement			
B.7.13	B.7.13 TR-101 Repair Replacement - LDC Project _ (Base Work)		\$ 173,250.00	(2)
B.7.13.2	TR-101 Replacement	\$ 249,571.46		(2)
B.9	4160 kV Motor Relay Replacement		\$ 248,556.00	(1)
B.11	Facility Lightning Protection System Deficiencies	\$ 68,372.10		(1)
C.5131.1	Replacement of Baghouse Level Detectors	\$ 6,669.30		(1)
C.Misc	CEIR Packages 1,2& 4 MISC CEIRS Package 1 – CEIR 1228, CEIR 1225, CEIR 1202, CEIR 1305 and CEIR 1074 MISC CEIRS Package 2 – CEIR 1412, CEIR 1413, CEIR 5104 and CEIR 5114 MISC CEIRS Packa	\$ 274,212.45		(1)
C.5010	RSPB Donaldson Baghouse	\$ 42,459.45		(1)
C.1190-92	C Project Item C.1190, C.1191 & C.1192	\$ 72,145.23		(1)
C.5048	Painting 19 Part C	\$ 61,024.15		(1)
C.5124	ACB Whirl Wet Scrubber Repair	\$ 100,190.75		(1)
C.5111 - C.5122	Handrail Grating & Structural Steel	\$ 637,501.59		(1)
		\$102,526,068.00	\$ 128,815,723.00	
		Subtotal	\$ 231,341,791.00	
		Unobligated Funds	\$ 12,016,108.00	
		Total TRP Value	\$ 243,357,899.00	

Notes

- (1) Completed Project and final invoiced MPP.
- (2) Project remains open. Final invoice not submitted.
- (3) Additional Boiler Tube Projects added to TRP

Additional TRP Projects

A.3.2.56	B102 1st Pass Lower Front Wall		\$	1,384,267.50	(3)	
A.3.2.57	B102 1st Pass Lower Side Walls		\$	1,606,020.00	(3)	
A.3.2.58	B102 1st Pass Lower Rear Wall Phase 1		\$	1,434,108.00	(3)	
A.3.2.59	B103 1st Pass Upper Side Walls		\$	967,344.00	(3)	
A.3.2.60	B103 1st Pass Upper Front Wall		\$	1,353,242.00	(3)	
A.3.2.61	B103 1st Pass Upper Rear Wall Phase 2		\$	825,799.50	(3)	
A.3.2.62	B101 Furnace Roof		\$	1,242,969.00	(3)	
A.3.2.63	B102 Furnace Roof		\$	1,275,768.00	(3)	
A.3.2.64	B103 Furnace Roof		\$	1,242,969.00	(3)	
			Total New Proj Value	\$	11,332,487.00	(3)
			Remaining	\$	683,621.00	
			Unobligated Funds			