

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Economic Environment Activity: Housing & Urban Development

Project: 004149A Economic Development Capital Projects

Description: Economic Development Capital Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start : 01-OCT-19 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Penny Program	Economic Development & Housing

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total	
Fund: 3001	Capital Projects	Center: 415100	CIP-Economic Environment		Program: 3039	Penny-Econ Dev&Housing (8.3%)					
110.1	Other-Penny		0	10,380,400	10,347,500	7,929,000	8,056,000	8,184,000	8,315,000	53,211,900	
Project Total for : Fund: 3001			Capital Projects	Center: 415100	CIP-Economic Environment	Program: 3039	Penny-Econ Dev&Housing (8.3%)				
			0	10,380,400	10,347,500	7,929,000	8,056,000	8,184,000	8,315,000	53,211,900	
Total for Project: 004149A				0	10,380,400	10,347,500	7,929,000	8,056,000	8,184,000	8,315,000	53,211,900
Funding Source											
Penny for Pinellas			0	10,380,400	10,347,500	7,929,000	8,056,000	8,184,000	8,315,000	53,211,900	
Funding Total:			0	10,380,400	10,347,500	7,929,000	8,056,000	8,184,000	8,315,000	53,211,900	

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Economic Environment Activity: Other Economic Development

Project: 004251A Tampa Bay Innovation Center Incubator

Description: To design and construct a 45,000 sq ft state of the art business incubator to be built on a 2.5 acre site that will be conveyed by the City of St. Pete to Pinellas County.

Start : 01-OCT-19 Finish : 01-FEB-22

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Commission District, Single Member	District 7 - Rene Flowers
Location	St Petersburg
Penny Program	Economic Development & Housing

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 415100	CIP-Economic Environment							
					Program: 3039	Penny-Econ Dev&Housing (8.3%)				
020.1	Design-Unfunded		313,500	108,000	0	0	0	0	0	421,500
020.2	Design-Grant		511,500	175,000	0	0	0	0	0	686,500
030.1	Construction-Unfunded		50,000	2,174,000	4,000,000	0	0	0	0	6,224,000
030.2	Construction-Grant		50,000	6,726,000	0	0	0	0	0	6,776,000
110.1	Other		0	0	1,500,000	0	0	0	0	1,500,000
Project Total for : Fund: 3001 Capital Projects			Center: 415100	CIP-Economic Environment	Program: 3039	Penny-Econ Dev&Housing (8.3%)				
			925,000	9,183,000	5,500,000	0	0	0	0	15,608,000
Total for Project: 004251A			925,000	9,183,000	5,500,000	0	0	0	0	15,608,000

Funding Source

Private Contribution	0	0	1,500,000	0	0	0	0	0	1,500,000
Unfunded	363,500	2,282,000	4,000,000	0	0	0	0	0	6,645,500
Grant - Federal	561,500	6,901,000	0	0	0	0	0	0	7,462,500
Funding Total:	925,000	9,183,000	5,500,000	0	0	0	0	0	15,608,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

Function: Human Services Activity: Other Human Services

Project: 004150A Housing Projects

Description: Housing Projects aligned with the 8.3% countywide investment for Economic Development Capital Projects and Housing per the Interlocal Agreement between the County and municipalities for the distribution of the Penny.

Start : 01-OCT-19 Finish : 30-SEP-29

Project Classifications:

2017 Penny List Project	2017 Penny List Projects published during the 2017 Penny IV Education Campaign
Penny Program	Economic Development & Housing

Budget			Current Year Estimate 2021	2022	2023	2024	2025	2026	2027	Total
Fund: 3001	Capital Projects	Center: 416100	CIP-Human Services	Program: 3039	Penny-Econ Dev&Housing (8.3%)					
110.1	Other-Penny		1,600,000	18,100,000	7,700,000	7,929,000	8,056,000	8,184,000	8,315,000	59,884,000
Project Total for : Fund: 3001			Capital Projects	Center: 416100	CIP-Human Services	Program: 3039	Penny-Econ Dev&Housing (8.3%)			
			1,600,000	18,100,000	7,700,000	7,929,000	8,056,000	8,184,000	8,315,000	59,884,000
Total for Project: 004150A			1,600,000	18,100,000	7,700,000	7,929,000	8,056,000	8,184,000	8,315,000	59,884,000
Funding Source										
Penny for Pinellas			1,600,000	18,100,000	7,700,000	7,929,000	8,056,000	8,184,000	8,315,000	59,884,000
Funding Total:			1,600,000	18,100,000	7,700,000	7,929,000	8,056,000	8,184,000	8,315,000	59,884,000

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Report Total :	2,525,000	37,663,400	23,547,500	15,858,000	16,112,000	16,368,000	16,630,000	128,703,900
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