

Attachment 1

**St. Petersburg-Clearwater International Airport
Cost for Law Enforcement Services
Worksheet - FY 22**

A.	Cost per Deputy							
B.	Deputies by Position							
	Number	x	Relief Factor	x	\$	Deputy		
	12		1			109,780.00	\$ 1,317,360.00	
C.	Vehicle Cost							
	Number	x	# Miles	x	\$ per mile	x	Days per Yr	
	12		14		0.7654		182	
							\$ 23,403.00	
D.	Supervision							
	Number	x	Crime Factor	x	\$	Sergeant		
	1		0.204%			140,170.00	\$ 286.00	
E.	Equipment							
	Number	/	Positions	x	\$	Equip Cost-CD		
	12		1,353			884,693.00	\$ 7,847.00	
F.	Allocated Indirect Cost (AIC)							
	Number	/	Positions	x	\$	AIC-CD		
	12		1,353			7,660,620.00	<u>\$ 67,943.00</u>	
G.	Total for supervision, equipment, and AIC							<u>\$ 76,076.00</u>
H.	TOTAL							
						Yearly	<u>\$ 1,416,839.00</u>	
						Rounding	<u>\$ 1.00</u>	
						Contract Amount	<u>\$ 1,416,840.00</u>	
						12 monthly payments	<u>\$ 118,070.00</u>	
	<i>Increase from prior year-percentage</i>							\$ 1,416,840.00 / \$ 1,402,188.00 1.04%
	<i>Increase from prior year-amount</i>							\$ 14,652.00