

## **FY 2021 MTSU Special Projects Application Palm Harbor Museum**

### **BUDGET 7-23-2021**

#### **Native Plant and Historic “Living Landscape” with Outdoor Interpretive Signage**

**\$ 9,600.** Cost for Site prep by Walker Tree Service as provided in written work estimate. Overview of work: Remove non-native palms and shrubs. Trim low-hanging branches on Live Oaks. Trim hazard dead wood from camphor trees and avocado, Clear fence lines of vines, remove dead tree snag. Includes Stump Grinding + Hauling away debris.

**\$ 1,000.00** one-time fee for Living Landscape native Florida plant landscape design by Dr. Craig Huegel of the Urban Wildlife Program at University of Florida. Involvement includes consultation, site visits, Native Florida Wild Flowers for Butterfly Garden component and oversight for preparation, planting and care.

**\$ 00.00** Interpretive Signage Text + Design (Develop In House)

**\$ 6,169.50** Manufacturing by FastSigns for Interpretive Signage including posts and design /graphic assistance.

*Aluminum Dibond\* single sided-with one or two aluminum posts, dimensions according to topic need. FastSigns is the company which manufactures signage for Honeymoon and Caladesi Island State Parks and are approved by FDEP managers. Outdoor Signage for Park projects has been totally satisfactory in quality and process. FastSigns Estimate exceeds other two estimates yet FastSigns estimate includes frames and posts as specified.*

- Dibond is aluminum composite, combining two pre-painted aluminum sheets sandwiched around a core made of solid polyethylene, resulting in lightweight yet durable sign material without the added weight which a pure aluminum interior would create. Dibond is best known for its outdoor application and resistance to the elements. It will keep its shape and integrity without being altered by weather fluctuations. colors will not fade or crack from the elements. Edges can be dressed up and encased in a plastic coating or left ‘as is’ since they are weather resistant.*

**\$ 630.00** Florida Native Plants from Sweet Bay Nursery, LLC including delivery cost

**\$ 97.20** Two “Heritage” Rose Bushes, SKU EN670 Gallon, heirloomroses.com

**\$ 100.00** 2 Concrete Bird Baths (Lowe's 27-in H Desert Sand Concrete Complete Birdbath Item #46682Model #02-000613DS\_

**\$ 300.00** Bird Houses (Wild Birds Unlimited) for cavity nesters: Wrens, woodpeckers, blue birds, screech owls and Two bat houses.

**\$ 877.00** Outdoor Picnic Table with Benches (Global Industrial™ 46" Square Outdoor Steel Picnic Table, Expanded Metal, Green Itm #: T9F277151GN

**\$ 2,700.00** Estimated cost for deep well pump replacement (\$2,500) + repair to existing sprinkler system. This estimate provided by Water World Irrigation, the company selected by Pinellas County to install sprinkler system at the Hartley House for Pinellas County in 2018.

**\$21,473.70 Total Project Cost** with above estimated expenditures

**\$20,000.00 – MSTU Grant Funding**

**\$ 1,473.70 - Paid From PHHS Reserve Funds (Donation)**