OMB Granicus Review

Granicus Title	Program recommendation for the Criminal Justice, Mental Health, and				
	Substance Abuse Reinvestment Grant submission.				
Granicus ID#	23-2025A	Reference #		Date	12/22/2023

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	Х	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	Υ	Original Amount	\$1,200,000.00	
Fund(s)	0001	Amount of Change (+/-)		
Cost Center(s)	311112	Total Amount	\$1,200,000.00	
Program(s)	1712	Amount Available	Total \$1,200,000.00	
Account(s)	Various	Included in Applicable	N-FY24	
Fiscal Year(s)	FY24 & FY25, FY26	Budget? (Y/N)	N-F124	

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting the Approval of the Public Safety Coordinating Council's program recommendation for submission to the Criminal Justice, Mental Health, and Substance Abuse (CJMHSA) Reinvestment Grant under the Florida Department of Children and Families.

- The CJMHSA Reinvestment Grant program requires the oversight of a Planning Committee designated by the Board of County Commissioners (Board).
- · In Pinellas County, the Public Safety Coordinating Council (PSCC) was designated as the Planning Committee by the Board on October 16, 2007 to make program recommendations under CJMHSA Reinvestment Grant. The program requires Board approval of the recommendation prior to submission.
- A competitive solicitation was initiated, and press release issued, for community proposals seeking consideration by the PSCC. Four (4) proposals were received by the December 13, 2023, 3:00 PM deadline.
- Due to critical grant timelines for approvals and grant preparation, a special PSCC public meeting was held on December 18, 2023, at 1:00PM to review and select the program for recommendation.
- The PSCC recommends the Treatment for Individuals Experiencing Homelessness Program (TIEH) as the top proposal for Submission for the CJMHSA Grant. This program is a collaboration between Boley Centers, PEMHS, Pinellas County Sheriff's Office, and Pinellas Human Services.
- TIEH seeks to expand case management and behavioral health resources for justice involved individuals at Safe Harbor with aligned housing navigation. The proposal addresses gaps identified as part of a 2022 Safe Harbor Working Group review and report outlining a goal of increasing exits to permanent supportive housing and reducing the ratio of case managers to clients, currently at 1 to 72.
- The second ranked proposal, Pinellas County Pathways, was recommended as backup proposal due to submission timelines in the event the top ranked proposal is unable to submit.
- · If the recommendation is approved, Human Services will work with community partners to develop an application for review and submission by February 26, 2024. An in-kind match equal to the award amount is required and will be identified by partners during application development. There is no cash match.
- This grant opportunity funds up to the amount of \$1,200,000.00 over three years.

Fiscal Impact:

If approved, Human Services will submit an intent to apply and will work with community partners to develop an application for submission by February 26, 2024. Applications can seek up to \$400,000.00 per year for three years. An in-kind match equal to the award amount is required and will be identified by partners during application development. No cash match is required.

Analyst: **Toni Merrill** Ok to Sign: ⊠