

OMB Granicus Review

Granicus Title	First Amendment with Wright-Pierce for the professional engineering services for Phase 2 of the Gulf Beach Water Booster Station Improvements Project.				
Granicus ID#	23-0334A	Reference #	21-0610-NC(PLU)	Date	3/28/2023

Mark all Applicable Boxes:

Type of Review										
CIP	<input checked="" type="checkbox"/>	Grant	<input type="checkbox"/>	Other	<input type="checkbox"/>	Revenue	<input type="checkbox"/>	Project	002150A	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	249,717.30
Fund(s)	4034	Amount of Change (+/-)	1,151,796.00
Cost Center(s)	431471	Total Amount	1,401,513.30
Program(s)	2321	Amount Available	Total: \$1,151,796.00
Account(s)	5630001	Included in Applicable Budget? (Y/N)	Y (Needs revision)
Fiscal Year(s)	FY23-FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

First Amendment with Wright-Pierce to increase original agreement by \$1,151,796.00 for professional engineering services for Phase 2 of the Gulf Beach Water Booster Station Improvements. The original amount of the contract \$249,717.30 has already been expensed. This is expected to be completed within approximately 42 months. 002150A is a budgeted project and has sufficient budget. During FY24 budget process funding has been reappropriated between the design and construction tasks.

Updated Staff Report section: Recommended Action and Fiscal Impact

Analyst: Timothy Crowley

Ok to Sign:

**Pinellas County Capital Improvement Program
Project Budget Detail Report Without Estimate**

March 29, 2023

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Parameters: Project: 002150A Gulf Beach PS Upgrades Plan Type Code: Planning Fund Type: All

		2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	Total
Function: Physical Environment												
Activity: Water Utility Services												
Project: 002150A Gulf Beach Pump Station Upgrades												
Fund: 4034	Water Renewal&Replacement	Center: 431471	Construction Management	Program: 2321	Water							
020.62	DesignWaterRen&Repl	250,000	0	0	0	0	0	0	0	0	0	250,000
030.62	Constr Wtr Ren &Repl	0	2,500,000	4,000,000	0	0	0	0	0	0	0	6,500,000
Project Total for : Fund: 4034 Water Renewal&Replacement		<i>Center: 431471</i>	<i>Construction Management</i>	<i>Program: 2321</i>	<i>Water</i>							
		250,000	2,500,000	4,000,000	0	0	0	0	0	0	0	6,750,000
Total for Project: 002150A Gulf Beach Pump Station Upgrades												
		250,000	2,500,000	4,000,000	0	0	0	0	0	0	0	6,750,000
Funding Source:												
	Water Funds	250,000	2,500,000	4,000,000	0	0	0	0	0	0	0	6,750,000
Funding Total:		250,000	2,500,000	4,000,000	0	0	0	0	0	0	0	6,750,000

Project Description: Design and construction of an update of the facility including new pumping equipment and controls to meet future water system needs.

Project Classifications:

CIE Elements	Potable Water Supply, Wastewater and Reuse
CIP Phase	Design
Location	Gulf Beaches
Utilities Project Category	Plant/Pump Station Improvements