

## OMB Granicus Review

<b>Granicus Title</b>	Ordinance for the reauthorization of the Ninth-Cent Fuel Tax Levy and Imposition upon every gallon of motor fuel and diesel fuel sold in the County and taxed under the provisions of Chapter 206, Florida Statutes.				
<b>Granicus ID#</b>	26-0233A	<b>Reference #</b>		<b>Date</b>	18-Feb-2026

**Mark all Applicable Boxes:**

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Amount</b>	
<b>Fund(s)</b>	1001	<b>Amount of Change (+/-)</b>	
<b>Cost Center(s)</b>	100200	<b>Total Amount</b>	
<b>Program</b>	2204	<b>Amount Available (FY26)</b>	\$3,705,260 (at 95%)
<b>Account(s)</b>	3123001	<b>Included in Applicable Budget? (Y/N)</b>	Y
<b>Fiscal Year(s)</b>	FY2027-FY2046		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This is for adoption of the ordinance for the reauthorization of the Ninth-Cent Fuel Tax Levy and Imposition upon every gallon of motor fuel and diesel fuel sold in the County and taxed under the provisions of Chapter 206, Florida Statutes. The current ordinance has been in place since January 1, 2007 and expires December 31, 2026. The new ordinance would be effective January 1, 2027, through December 31, 2046. The Ninth-Cent Fuel Tax will support the construction, operation, and maintenance of the County's Advanced Traffic Management System (ATMS) on specified arterial roads and other major thoroughfares across municipal boundaries under unified control. Proceeds derived by the Ninth-Cent Fuel Tax levied and imposed may, to the extent permitted by law, be pledged by the Board to secure and liquidate revenue bonds issued by the County for the purposes in the Ordinance.

System data goes back as far as FY2012. Actual revenues collected FY2012-FY2025:

Fiscal Year	Actual Revenue
FY2012	\$3,749,295
FY2013	\$3,886,800
FY2014	\$3,882,431
FY2015	\$4,007,454
FY2016	\$4,119,815
FY2017	\$4,153,742
FY2018	\$4,165,640
FY2019	\$4,148,396
FY2020	\$3,759,635
FY2021	\$3,897,883
FY2022	\$3,945,873
FY2023	\$4,007,992
FY2024	\$3,900,269
FY2025	\$3,878,312

The FY26 budget was \$3,900,270 (at 100%) and the FY27 budget is still to be determined through the budget development process.

Funding for the ordinance is included in the FY26 budget for Public Works within the County Transportation Trust Fund. Funding for future years is dependent on new ordinance adoption and approval in the annual County Operating Budget.

**Analyst: Belinda Amundson**

**Ok to Sign:**

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