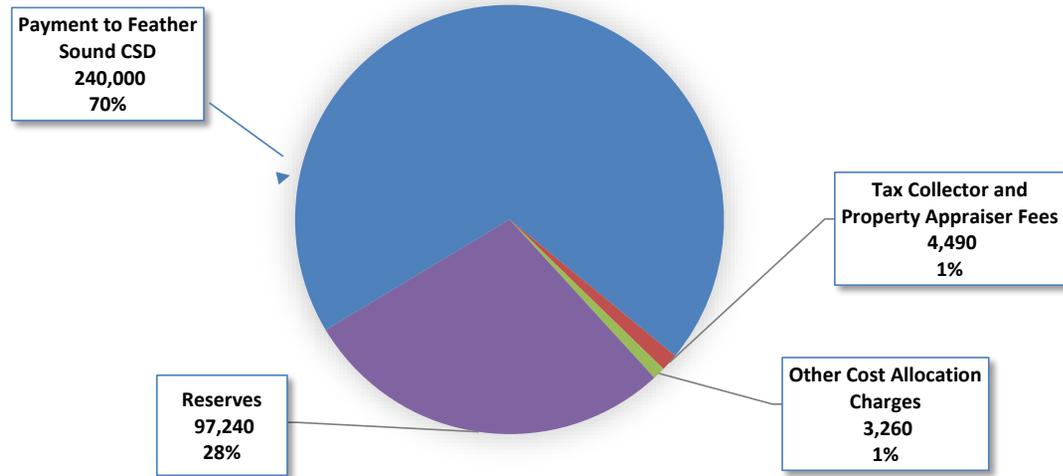


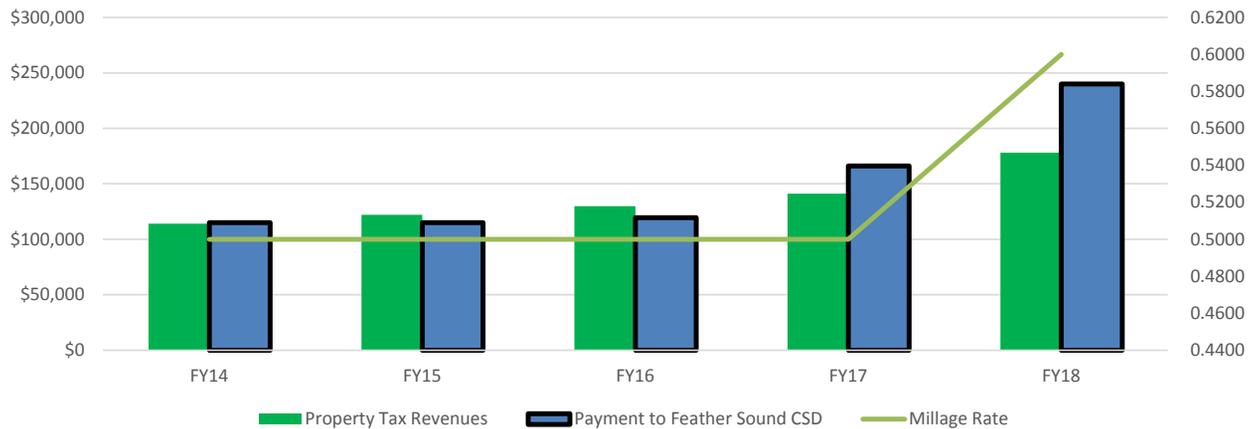
FEATHER SOUND COMMUNITY SERVICES DISTRICT (CSD)



FY18 Budget Request



Feather Sound CSD Budget History



The Feather Sound Community Services District (FSCSD) is supported by a dedicated property tax levy, currently at 0.5 mills. The District is a non-profit entity which provides street lighting and parkland maintenance services for the area. The amount paid to the non-profit is less than their actual operating budget (\$303,800), because the non-profit has excess reserve funds (\$85,250) that are being drawn down over a multi-year period. The FY18 budget submission includes a request for a millage increase to 0.6 mills. It also includes increased expenditures of \$140,000 for projects as detailed in the FSCSD presentation.

FEATHER SOUND COMMUNITY SERVICES DISTRICT

The Feather Sound Community Services District (FSCSD) is a special taxing district within unincorporated Pinellas County. This special taxing district was created by a vote of the residents of Feather Sound. It was established for the purpose of providing street lighting and the acquisition, development and maintenance of recreational areas and green space for the residents of Feather Sound. The services are funded by ad valorem taxes. Property owners within the district are levied a separate millage for this purpose. The maximum millage rate that can be levied is 1.0 mill.

Program Descriptions		FY18	
		Budget Request	FTEs
Feather Sound Community Services	Maintains and improves the Feather Sound Community Services District's common grounds including: street lights, green space maintenance, and recreation area enhancements.	240,000	-
TOTAL		240,000	-



April 13th, 2017

Ms. Lori Sullivan
Pinellas County Office of Management and Budget
14 S. Ft. Harrison Ave., 5th Floor, Clearwater, FL 33756
Clearwater, Florida 33756

Re: FY2018 Budget Request

Dear Ms. Sullivan,

Accompanying this letter please find a copy of our proposed budget for the Feather Sound Community Services District (FSCSD) for FY2018.

The budget submission assumes an increase in the millage rate from .50 to .60 for FY2018 and from .60 to .70 for FY2019. The revenue generated by the current millage rate does not cover past nor future operating expenses which include maintenance for capital improvements made in prior years, utilities and administrative costs.

We request funding of \$240,000 for the 2017-18 fiscal budget period. The FSCSD board is reviewing plans for updating the community entrance way signage which is now 40 years old (low estimate of \$140,000) and other projects at the Earl Maize Recreation area. These projects are in addition to annual non-discretionary costs for lighting and greenspace maintenance of \$160,000.

We request funding for the 2017-2018 fiscal year in four installments of \$60,000 each in February, April, June and August of 2018.

Thank you for your assistance. Should you have any questions regarding this I can be contacted during the day at 727-599-6569 or by email at richpettit@tampabay.rr.com

Sincerely,

A handwritten signature in black ink that reads "Rich Pettit". The signature is written in a cursive, slightly slanted style.

Rich Pettit
Treasurer, Feather Sound Community Services District

Feather Sound Community Services Organization Chart 2017

