

RESOLUTION NO. 21-_____

SUPPLEMENTING FY21 BUDGET

WHEREAS, the following funds have unanticipated funds in Fund Balance and these funds are to be appropriated and expended for the purpose for which received; and

WHEREAS, the Board of County Commissioners did, on May 23, 2021, advertise the date, time, place, and purpose of the Public Hearing to amend the FY21 Budget pursuant to Section 129.06(2)(f), F.S., in the TAMPA BAY TIMES, a newspaper of general circulation in the County as provided herein.

THEREFORE, BE IT RESOLVED by the Board of County Commissioners of Pinellas County, Florida, in a public meeting duly assembled this 25th day of May, 2021, that receipts from a source not anticipated and received for a particular purpose are to be appropriated and added to the proper fund budget and the total County budget for FY21 as follows:

Center / Program/ Account	Descriptions	Current Budget	Increase/ (Decrease)	Amended Budget
Enter #	GENERAL FUND (FUND 0001)	as of 03/29/2021	(Decrease)	Budget
Receipts				
100100	Balance Sheet			
0000	Default Program			
2840001	Fund Balance-Unassigned	\$152,820,480	<u>\$265,670</u>	\$153,086,150
Total			<u><u>\$265,670</u></u>	
Appropriations				
211010	Animal Services			
1242	Field Enforcement			
5640300	Equip-Vehicle&Heavy Equip	\$0	<u>\$113,980</u>	\$113,980
345205	Fire Regional Services			
1818	Fire Regional Services Program			
5640001	Machinery And Equipment	\$303,500	<u>\$28,090</u>	\$331,590
258300	Air Quality			
1398	Air Quality			
5299991	Reg Salary&Wgs-Contra-Prj			
002358B	FY20 AQ EPA 105 Grant	\$0	<u>\$86,520</u>	\$86,520
258300	Air Quality			
1398	Air Quality			
5520001	Operating Supplies			
002358B	FY20 AQ EPA 105 Grant	\$0	<u>\$37,080</u>	\$37,080
Total			<u><u>\$265,670</u></u>	

EMERGENCY MEDICAL SERVICES FUND (FUND 1006)

<u>Receipts</u>				
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$47,916,340	\$1,143,370	\$49,059,710
Total			<u>\$1,143,370</u>	
<u>Appropriations</u>				
344110	EMS Ambulance			
1815	EMS Ambulance			
5640001	Machinery And Equipment	\$292,000	\$135,540	\$427,540
344310	EMS - First Responder			
1817	EMS First Responders			
5640001	Machinery And Equipment	\$635,000	\$523,030	\$1,158,030
5810006	Aids To Govt Agencies - Capital	\$1,805,240	\$484,800	\$2,290,040
Total			<u>\$1,143,370</u>	

EMERGENCY COMMUNICATIONS E911 FUND (FUND 1025)

<u>Receipts</u>				
100100	Balance Sheet			
0000	Default Program			
2810001	Fund Balance-Restricted	\$5,882,900	\$744,920	\$6,627,820
Total			<u>\$744,920</u>	
<u>Appropriations</u>				
343110	911 - Fees			
1823	911 Emergency Communications			
5460001	Repair & Maintenance Svcs	\$705,560	\$744,920	\$1,450,480
Total			<u>\$744,920</u>	

FIRE DISTRICTS FUND (FUND 1050)

		<u>Receipts</u>		
345235	Largo			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$4,537,520	\$198,460	\$4,735,980
Total			\$198,460	
		<u>Appropriations</u>		
345235	Largo			
1821	Unincorporated Fire Districts			
5810006	Aids To Govt Agencies - Capital	\$906,550	\$198,460	\$1,105,010
Total			\$198,460	
		<u>Receipts</u>		
345225	Dunedin			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$1,206,290	\$142,480	\$1,348,770
Total			\$142,480	
		<u>Appropriations</u>		
345225	Dunedin			
1821	Unincorporated Fire Districts			
5810006	Aids To Govt Agencies - Capital	\$50,860	\$142,480	\$193,340
Total			\$142,480	
		<u>Receipts</u>		
345240	Pinellas Park			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$427,320	\$24,200	\$451,520
Total			\$24,200	
		<u>Appropriations</u>		
345240	Pinellas Park			
1821	Unincorporated Fire Districts			
5810006	Aids To Govt Agencies - Capital	\$231,940	\$24,200	\$256,140
Total			\$24,200	

FLEET MANAGEMENT FUND (FUND 5002)

<u>Receipts</u>				
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$16,281,220	\$118,630	\$16,399,850

Total \$118,630

<u>Appropriations</u>				
361920	Fleet Vehicle Replacement			
1545	Fleet Asset Management			
5640300	Equip-Vehicle&Heavy Equip	\$5,500,000	\$118,630	\$5,618,630

Total \$118,630

WATER RENEWAL & REPLACEMENT FUND (FUND 4034)

<u>Receipts</u>				
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$69,173,810	\$218,830	\$69,392,640

Total \$218,830

<u>Appropriations</u>				
431250	Maintenance North & South			
2321	Water			
5640300	Equip-Vehicle&Heavy Equip	\$6,720	\$218,830	\$225,550

Total \$218,830

SEWER RENEWAL & REPLACEMENT FUND (FUND 4052)

		<u>Receipts</u>		
100100	Balance Sheet			
0000	Default Program			
2710201	FB-UNRSV-CNTYWIDE-BEG	\$16,723,160	\$149,010	\$16,872,170
Total			\$149,010	
		<u>Appropriations</u>		
431250	Maintenance North & South			
2421	Sewer			
5640300	Equip-Vehicle&Heavy Equip	\$1,163,950	\$42,870	\$1,206,820
435120	North Operations (Dunn)			
2421	Sewer			
5640300	Equip-Vehicle&Heavy Equip	\$0	\$106,140	\$106,140
Total			\$149,010	

Commissioner _____ offered the foregoing Resolution and moved its adoption, which was seconded by Commissioner _____, and upon roll call the vote was:

AYES:

NAYS:

ABSENT AND NOT VOTING:

APPROVED AS TO FORM

By: Donald S. Crowell
Office of the County Attorney