



## OMB Grants Team Review

of Intent to Apply received on **5/27/2025**

<b>Grant Name</b>	Hazard Mitigation Grant Program – Hurricane Milton/Hurricane Helene				
<b>Department</b>	Utilities	<b>Granting Agency</b>	Florida Division of Emergency Management	<b>Date</b>	5/30/2025
<b>Program Manager</b>	Royce Rarick	<b>Application Submitter</b>	Emily Magyar	<b>Grant Type</b>	Federal Pass-Through

### Grant Information

<b>Funding Type</b>	Reimbursement
<b>Amount Requested</b>	\$975,000.00
<b>Anticipated Match</b>	\$325,000.00
<b>Match Type</b>	Cash
<b>Match Funding Source</b>	4034.431470.5600001.2321.005228A
<b>Is Match in Current Budget?</b>	Yes
<b>Total Project Cost</b>	\$1,300,000.00
<b>Impacted Fiscal Year(s)</b>	FY26, FY27, FY28 & FY29

### Review & Comments

The OMB Grants Team has conducted a review of the **Utilities** intent to apply for the **Hazard Mitigation Grant Program (HMGP)** for **Hurricane Milton/ Hurricane Helene** funded by **The Department of Homeland Security (FEMA)** passing through **Florida Division of Emergency Management (FDEM)**.

#### Project Scope of Work

Hardening of the Keller Regional Treatment Facility chemical pavilion to prevent damage and outages. The chemical pavilion consists multiple chemical storage tanks for hydrofluorosilic acid, ammonium sulfate, sodium hypochlorite, and sodium hydroxide. The pavilion also includes the respective chemical feed systems, programmable logic controllers (PLCs) outside separate prefabricated sheds, portable generator pad and connection, and a structural canopy to cover the tanks.

#### Benefit Summary

Pinellas County supplies more than 724,000 residents and visitors potable drinking water. The S.K. Keller Water Treatment Plant (WTP) and Regional Treatment Facility (RTF) are major components of the County's water supply and is responsible for the treatment and distribution of approximately 50 million gallons per day (MGD) of potable water. The County completed a facility assessment as part of the Water Master Plan (PID 003742A) of components at facilities associated with the water distribution system. The assessment noted that the RTF included ten assets which scored in the poor and failed ranges of the condition assessment which account for over 20% of the facilities poor or failed assets.

#### Anticipated Impact to the County Budget

This is a **multi-year** grant potentially affecting **FY26-FY29**. The application request is for \$975,000.00 with a \$325,000.00 cost share requirement. The total project budget is \$1,300,000.00.

#### Grant Review Comments

- If grant funding is awarded, the fiscal impact will be in FY26, and an analysis of the total project budget will be made at that time.
- The grant application will require Director approval for submission.
- The OMB Grants Team has no objection to submittal of this grant application.
- **Pursuant to Rule 27P-22, Florida Admin. Code, all project applications must go through the Local Mitigation Strategy Working Group (LMSWG) of the county where the project will take place. Project application submission requires a separate and unique endorsement letter from either the Chair or Vice-Chair of an LMSWG. This project is currently awaiting review by the LMSWG for determination of the priority ranking for submittal to FDEM.**