

OMB Contract Review

Contract Name	Extension of the Fire Protection Services Agreement with the Lealman Special Fire Control District on behalf of the Tierra Verde Fire Control District				
GRANICUS	19-1235A	Contract #	n/a	Date:	9/6/19

Mark all Applicable Boxes:

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

Contract information:

New Contract (Y/N)	Y	Original Contract Amount	\$1,774,963
Fund(s)	1050	Amount of Change	N/A
Cost Center(s)	345265	Contract Amount	\$1,774,963
Program(s)	1821	Amount Available	Y
Account(s)	Various	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY20		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This agreement is between the County and the Lealman Special Fire Control District for the continuation of Fire Protection services in Tierra Verde. This contract is a new agreement and has a term of five (5) years beginning October 1, 2019 and ending September 30, 2024.

The total contract amount for FY20 is \$1,774,963. The funding amount is based on a budget that the Lealman Special Fire Control District prepares and sends as a request to the County for annual operating and capital expenses.

This contract and amount is consistent with the request included in the FY20 Proposed Budget for the Tierra Verde Fire District fund.

Analyst: *Jason Miller*

Ok to Sign: