OMB Contract Review

Contract Name	Specific Performance Agreement with Young Men's Christian Association of				
	the Suncoast, Inc. for Ridgecrest Recreation Program				
File #	16-831D	Contract #	GF16YOPS	Date:	9-21-2016

Mark all Applicable Boxes:

Type of Contract								
CIP		Grant	Х	Other		Revenue	Project	

Contract information:

New Contract (Y/N)	Yes	Original Contract Amount	\$235,000
Fund(s)	1009	Amount of Change	
Cost Center(s)	242210	Contract Amount	\$235,000
Program(s)	1331	Amount Available	Total: \$3,385,960 (FY17 Proposed)
Account(s)	5800001	Included in Applicable	Yes
Fiscal Year(s)	FY17	Budget? (Y/N)	162

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The agreement is with the Young Men's Christian Association of the Suncoast, Inc. The agency's principal office is located at 2469 Enterprise Road, Clearwater, FL. The agency will provide recreational programming and youth development at the Ridgecrest Branch YMCA in the Greater Ridgecrest Area facility (Omni Center) located at 1801-119th Street North, Largo. The funds will be used for operating expenses, including utilities, facility maintenance, janitorial supplies and services, aquatic supplies and services, and base operational salaries and related salary benefits. The agreement starts October 1, 2016, and ends September 30, 2017.

This allocation can be found in the County's Annual Action Plan for Fiscal Year 2017. The action plan states that the allocation will benefit approximately 4,000 individuals with a Funding Amount of \$235,000. Fund will be used for operating expenses: utilities, facility maintenance, janitorial supplies and service, aquatic chemicals, and a portion of base operational personnel costs at the County-owned Omni Center in the Greater Ridgecrest Neighborhood Revitalization Strategy Area.

The source of the funds for this agreement is accumulated annual supplements from the General Fund to the Community Development Program.

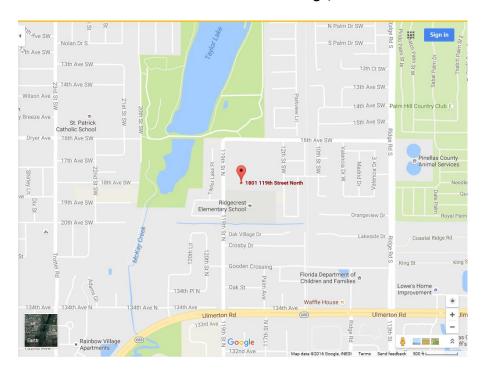
Comments:

1. Attachment A: Please look at the formatting. Page 2 only has 3 lines on it when it is printed out.

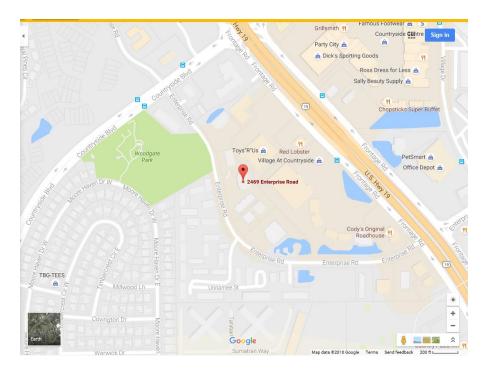
Analyst: Katherine Burbridge

Ok to Sig	n with	Comm	ents:
-----------	--------	------	-------

Map of Ridgecrest Omni Center 1801 – 119th Street North Largo, FL



Map of YMCA of the Suncoast's principle office 2469 Enterprise Road, Clearwater, FL



Instructions/Checklist

- 1. Upon receipt of a contract and notification in Granicus review the Staff Report and Attachments for language and accuracy. Make sure there are available funds, the dept is not overextending itself, was it planned, etc.
- 2. Complete the form above using the contract document and the County accounting & budgeting systems.
- 3. Use the "Description & Comments" section to give a brief summary of the contract and include your thoughts and pertinent information.