

OMB Granicus Review

Granicus Title	Change Order No.1 with Erickson & Lindstrom Construction Co. for the Bayside Health Clinic expansion.				
Granicus ID#	23-1067D	Reference #		Date	12/22/23

Mark all Applicable Boxes:

Type of Review									
CIP	X	Grant		Other		Revenue		Project	001475E 001475G

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$1,641,011.41
Fund(s)	0001; 3001	Amount of Change (+/-)	\$240,336.00
Cost Center(s)	301212; 416100	Total Amount	\$1,881,347.41
Program(s)	1123; 1569	Amount Available	Total: \$1,881,347.41
Account(s)	56XXXXX	Included in Applicable Budget? (Y/N)	Y*
Fiscal Year(s)	FY24		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Change Order No.1 with Erickson & Lindstrom Construction Co. for the Bayside Health Clinic expansion, increasing the original agreement amount from \$1,641,011.41 to \$1,881,347.41, for a total increase of \$240,336.00.

Cost escalation is primarily due to increased material costs since bid awarded.

Project is time sensitive due to grant funding.

Phase 1 grant deadline is August 31st, 2024.

Phase 2 grant deadline is March 31st, 2024.

Phase 3 grant deadline is September 14th, 2024.

*Funding for this agreement is budgeted under Bayside Clinic Expansion Phase 1 (001475E) and Bayside Clinic Expansion Phase 2, 3 (001475G), in the Capital Improvement Plan. The total allocation between the two projects is \$1,658,300.00. A Carryforward amendment is planned, and if approved by the Board, will bring forward unspent balances from FY23 to FY24. The overage caused by this change order will be funded by program project Government Facilities Remodel and Renovation (004100A). See attached Government Facilities Remodel and Renovation (004100A) tracking spreadsheet for a breakdown of funding.

Analyst: ANDREW BROWN

Ok to Sign: ☒