

**OMB Contract Review**

<b>Contract Name</b>	County Incentive Grant Program Agreement with the Florida Department of Transportation for design of the Advanced Traffic Management System / Intelligent Transportation System project on State Road 590/Drew Street from Fort Harrison Road to State Road 55/U.S. Highway 19.				
<b>GRANICUS</b>	22-2064A	<b>Contract #</b>	FPN 448511 1 34 01	<b>Date:</b>	11/16/2022

**Mark all Applicable Boxes:**

Type of Contract										
<b>CIP</b>	<input checked="" type="checkbox"/>	<b>Grant</b>	<input checked="" type="checkbox"/>	<b>Other</b>	<input type="checkbox"/>	<b>Revenue</b>	<input type="checkbox"/>	<b>Project</b>	<input type="checkbox"/>	004542A

**Contract information:**

<b>New Contract (Y/N)</b>	Y	<b>Original Contract Amount</b>	\$293,550.00
<b>Fund(s)</b>	3001	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	414100	<b>Contract Amount</b>	\$293,550.00
<b>Program(s)</b>	3033	<b>Amount Available</b>	
<b>Account(s)</b>	5630020	<b>Included in Applicable Budget? (Y/N)</b>	Y*
<b>Fiscal Year(s)</b>	FY23-FY25		

**Description & Comments**

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

County Incentive Grant Program agreement between the Florida Department of Transportation and Pinellas County government to fund 50% of the design costs associated with project 004542A ATMS Drew Street.

The project design cost estimate is \$587,100.00. FDOT has agreed to fund 50% of the design costs which is \$293,550.00. \*The grant funding and the Local Option Fuel Tax funding is not fully reflected in the Capital Improvement Program's FY23-FY28 Adopted Budget and will need to be updated during the FY24 budget process.

A restatement is planned to carry forward unanticipated FY22 fund balance for this project. Estimated restated amount is \$50K, making the Amended FY23 Budget \$350K, \$175K funded by grant, \$175K funded by LOFT. With the restatement, the grant funding reflected in the Capital Improvement Plan for this project will total \$288K.

**Analyst:**  
Tim Crowley

**Ok to Sign:**