

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2018 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on Tuesday, February 06, 2018 at 9:30 a.m. in the County Commission Assembly Room, Fifth Floor, Pinellas County Courthouse, 315 Court Street, Clearwater, Florida 33756. The proposed amendments are as follows:

Fund	Revenue / Source	FY18 Budget as Adopted or Last Amended	Proposed Amendment	FY18 Budget after Proposed Amendment
Surface Water Utility	Fund Balance	\$ 9,447,430	\$ 670,000	\$ 10,117,430
	Expenditure / Uses			
Surface Water Utility	Capital Outlay	\$ 2,500,000	\$ 670,000	\$ 3,170,000
Fund	Revenue / Source			
Capital Projects	Fund Balance	\$ 93,046,180	\$ 25,952,600	\$ 118,998,780
	Expenditure / Uses			
Capital Projects	Capital Outlay	\$ 164,410,230	\$ 24,571,600	\$ 188,981,830
Capital Projects	Grants & Aids	\$ 34,687,280	\$ 1,381,000	\$ 36,068,280
Fund	Revenue / Source			
Airport Revenue and Operating	Fund Balance	\$ 34,792,050	\$ 3,740,000	\$ 38,532,050
	Expenditure / Uses			
Airport Revenue and Operating	Capital Outlay	\$ 28,286,500	\$ 3,740,000	\$ 32,026,500
Fund	Revenue / Source			
Solid Waste Renewal and Replacement	Fund Balance	\$ 80,432,760	\$ 12,822,000	\$ 93,254,760
	Expenditure / Uses			
Solid Waste Renewal and Replacement	Capital Outlay	\$ 66,414,620	\$ 12,822,000	\$ 79,236,620
Fund	Revenue / Source			
Water Renewal and Replacement	Fund Balance	\$ 44,617,740	\$ 411,600	\$ 45,029,340
	Expenditure / Uses			
Water Renewal and Replacement	Capital Outlay	\$ 9,599,830	\$ 411,600	\$ 10,011,430
Fund	Revenue / Source			
Sewer Renewal and Replacement	Fund Balance	\$ 39,966,640	\$ 1,957,000	\$ 41,923,640
	Expenditure / Uses			
Sewer Renewal and Replacement	Capital Outlay	\$ 32,777,500	\$ 1,957,000	\$ 34,734,500

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO

PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4062 (VOICE/TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Norman D. Loy, Deputy Clerk