

OMB Granicus Review

Granicus Title	Second Amendment with Boley Centers, Inc. for permanent supportive housing operations.				
Granicus ID#	25-1974A	Reference #		Date	12/18/2025

Mark all Applicable Boxes:

Type of Review									
CIP		Grant	X	Other		Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$ 703,362.45
Fund(s)	0001	Amount of Change (+/-)	\$910,000.00
Cost Center(s)	301330/301435	Total Amount	\$ 1,610,872.45
Program(s)	1569/1565	Amount Available	Total: \$ 1,610,872.45
Account(s)	5310001/5340001/5820001	Included in Applicable Budget? (Y/N)	Y- FY26 has allocated the \$703,362.45. Department will request a BA for the additional \$910,000.00 one time.
Fiscal Year(s)	FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval of the Second Amendment to the funding agreement with Boley Centers, Inc. for Permanent Supportive Housing (PSH) operations.

- In 2025, the U.S. Department of Housing and Urban Development (HUD) released new guidance which significantly limits funding for PSH programs. The new guidance creates an annual shortfall of over \$2,000,000 for current PSH programming in Pinellas County.
- This amendment provides non-recurring supplemental funding to maintain PSH operations and housing stability for up to 361 highly vulnerable residents. Funding made available through this amendment aids in maintaining PSH services in Pinellas and avoids the costs and impacts on other systems of care if residents were evicted due to program funding lapse.
- The increased allocation is limited to Fiscal Year (FY) 2026 and includes language identifying the County as payor of last resort and a fiscal non-funding should other funding become available.
- The Board previously approved the following items related to this program: Original Agreement 22-1010A and First Amendment 23-0359A.
- Additional one-time funding in the amount of \$907,510 has been identified in the Human Services' FY26 General Fund appropriation. The original Agreement is an amount not to exceed \$703,362.45 for FY26, and this amendment increases the total FY26 not to exceed amount to \$1,610,872.45. Human Services and OMB have determined that the department can absorb this within the current FY26 budget until a budget amendment can be processed in February.

Fiscal Impact:

Additional one-time funding in the amount of \$907,510 has been identified in the Human Services' FY26 General Fund appropriation. The original Agreement totals \$703,362.45 for FY26, and this amendment increases the FY26 not to exceed amount to \$1,610,872.45.

Human Services and OMB have determined that the department can absorb this within the current FY26 budget until a budget amendment can be processed in February.

The agreement has a fiscal non-funding clause, should this portion of the budget not be approved.

Analyst: Toni Merrill

Ok to Sign: ☒