

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

June 30, 2025

Page 1 of 1

Function: General Government Services Activity: Other General Government

Project: 004176A Pinellas County Centralized Campus

Description: Pinellas County Centralized Campus

Start: 01-OCT-19 Finish: 30-SEP-25

Project Classifications:

CIP Phase	Completed
Location	Clearwater
Penny Program	Community Vitality

Budget						FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 411100	General Government Services	Program: 3006	Other County Building Projects								
010.1	010.1-Acquisition					48,432,000	16,807,460	0	0	0	0	0	65,239,460
020.1	020.1-Design-GF					0	12,388,250	0	0	0	0	0	12,388,250
Project Total for : Fund: 3001 Capital Projects Center: 411100 CIP-General Government Program: 3006 Other County Building Projects						48,432,000	29,195,710	0	0	0	0	0	77,627,710
Total for Project: 004176A						48,432,000	29,195,710	0	0	0	0	0	77,627,710
Funding Source													
General Fund						48,432,000	29,195,710	0	0	0	0	0	77,627,710
Funding Total:						48,432,000	29,195,710	0	0	0	0	0	77,627,710
Report Total:						48,432,000	29,195,710	0	0	0	0	0	77,627,710