

OMB Granicus Review

Granicus Title	Agreement with the Sixth Judicial Circuit for the Drug Court Expansion program.				
Granicus ID#	24-1191A	Reference #		Date	2/02/2024

Mark all Applicable Boxes:

Type of Review									
CIP		Grant		Other	X	Revenue		Project	

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$454,328.00
Fund(s)	0001	Amount of Change (+/-)	0
Cost Center(s)	311112	Total Amount	\$454,328.00
Program(s)	1712	Amount Available	Total: \$454,328.00
Account(s)	5340001	Included in Applicable Budget? (Y/N)	Y FY24 and FY25
Fiscal Year(s)	FY24 & FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval of the agreement with the Sixth Judicial Circuit (Court) for the Division Z Drug Court Expansion program.

- This agreement facilitates the transfer of Legislative funds from the Court to the County for the Division Z Drug Court Expansion program.
- The County is a partner to and fiscal agent for the Court for purposes of this agreement.
- The County agrees to contract with treatment service providers for licensed substance abuse treatment and ancillary services to those eligible to participate in the Division Z Drug Court Expansion program.
- The amount of the Agreement is \$454,328.00 per year, including a reimbursement of \$29,928.00 to the County to offset administrative costs.

This Agreement establishes the provisions and funding for the Division Z Drug Court Expansion Program. The term is for three (3) years beginning July 30, 2024, and ending July 30, 2027. The program budget is presented annually by the Court and approved by the State. The County agrees to contract with service providers to deliver substance abuse treatment and ancillary services to nonviolent, adult offenders who are deemed eligible and who are amenable to treatment. Service funding agreements shall be in accordance with State-approved deliverables and shall be in the amounts set forth in the Treatment Services Budget approved annually by the State. The Court agrees to pay for contracted services according to the terms and conditions specified in Attachment A, subject to the availability of funds.

Fiscal Impact

The amount of the Agreement is \$454,328.00 per year, including a reimbursement of \$29,928.00 to the County to offset administrative costs. All expenses incurred under the Agreement are fully reimbursable by state funding. Funding to support this agreement was anticipated and is included in the FY24 Adopted Budget. This item is consistent with the development of the FY24 estimate and FY25 Proposed budget.

Analyst: Toni Merrill

Ok to Sign: ☒