

OMB Contract Review

Contract Name	Sub-Recipient Management Cost Request for the Hazard Mitigation Grant Program Application with the Florida Division of Emergency Management for the construction of McKay Creek Operable Lake Controls and Supervisory Control and Data Acquisition Project.				
GRANICUS	24-1192D	Contract #		Date:	12/13/24

Mark all Applicable Boxes:

Type of Contract									
CIP	X	Grant	X	Other		Revenue	X	Project	004134A

Contract information:

New Contract (Y/N)	N	Original Contract Amount	\$3,000,000.00
Fund(s)	3001	Amount of Change	\$200,000.00
Cost Center(s)	413100	Contract Amount	\$3,200,000.00
Program(s)	3012	Amount Available	\$3,200,000.00
Account(s)	35XXXXX	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY25-FY27		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Sub-Recipient Management Costs (SRMC) Request Form requiring County Administrator approval and execution. Through this form, Pinellas County is requesting \$200,000.00 through the Hazard Mitigation Grant Program (HMGP) with Florida Division of Emergency Management (FDEM) for grant administrative services. This grant funding request is in addition to an original FDEM HMGP grant application for \$3,000,000.00 to fund construction of McKay Creek Operable Lake Controls and SCADA, project 004134A, submitted in August 2023 (Granicus ID 23-0365D).

If awarded, FDEM would provide the County \$3,000,000.00 for construction with a required County match of \$1,000,000.00 and \$200,000.00 for grant administrative services with no required County match. For a total of \$3,200,000.00 in FDEM funding and \$1,000,000.00 county match. McKay Creek Operable Lake Controls and SCADA, project 004134A, is budgeted in the FY25-FY30 Capital Improvement Plan and funded by Local Infrastructure Sales Surtax (Penny for Pinellas) and a grant with Southwest Florida Water Management District (SWFWMD).

The FDEM HMGP grant is not reflected as a funding in the project budget because is not awarded yet. If approved and awarded, the project budget will be adjusted to reflect FDEM HMGP grant funding through the budget development cycle or an amendment. This award would offset Penny for Pinellas funding.

- This item is a request for approval and execution from the County Administrator of the SRMC to meet the submission deadline of December 20th, 2024, and include the action on the January 28th, 2025, BCC Agenda for ratification.
- The construction estimate at the time of the original application was \$4,000,000.00. The current construction estimate based on a project feasibility study is \$4,482,674.00 (does not consider construction related costs such as construction engineering inspection, material testing, and County staff time). The project's construction budget in the FY25-FY30 CIP is \$4,813,000.00 funded by Penny for Pinellas which will be offset in the amount of \$3,000,000.00, if the FDEM HGMP is awarded.

Analyst:
Kristen Pittman

Ok to Sign: ☒

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

December 13, 2024

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Function: Physical Environment Activity: Flood Control

Project: 004134A McKay Creek Operable Lake Controls and SCADA

Description: Design and construction project that will provide increased flood protection for significant rainfallutilizing real time data and SCADA operated control structures to for the McKay Creek watershed.

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
CIP Phase	PER - Preliminary Design
Drainage Basin	27 McKay Creek
Location	Largo
Location	Seminole
Penny Program	Water Quality, Flood & Sewer Spill Prevention

Budget						FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3012	Flood Control Projects								
020.3	020.3-Design-Prelim-SWFWMD					50,000	50,000	0	0	0	0	0	100,000
Project Total for : Fund: 3001 Capital Projects Center: 413100						CIP-Physical Environment		Program: 3012	Flood Control Projects				
						50,000	50,000	0	0	0	0	0	100,000
Total for Project: 004134A						50,000	50,000	0	0	0	0	0	100,000

Funding Source													
Grant - Local						50,000	50,000	0	0	0	0	0	100,000
Funding Total:						50,000	50,000	0	0	0	0	0	100,000

**Pinellas County Capital Improvement Program
Project Budget Detail Report**

December 13, 2024

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Function: Physical Environment Activity: Other Physical Environment

Project: 004134A McKay Creek Operable Lake Controls and SCADA

Description: Design and construction project that will provide increased flood protection for significant rainfallutilizing real time data and SCADA operated control structures to for the McKay Creek watershed.

Start: 01-OCT-19 Finish: 30-SEP-29

Project Classifications:

CIE Elements	Surface Water Management (Flood Control)
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Budget					FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	CIP Projects	Center: 413100	Physical Environment	Program: 3012	Flood Control Projects							
020.1	020.1-Design-Penny			0	0	291,000	291,000	0	0	0	0	582,000
020.2	020.2-Design-Prelim			179,000	179,000	0	0	0	0	0	0	358,000
030.1	030.1-Construct-Prelim Est			0	0	0	0	2,407,000	2,406,000	0	0	4,813,000
Project Total for : Fund: 3001 Capital Projects					Center: 413100 CIP-Physical Environment	Program: 3012 Flood Control Projects						
					179,000	179,000	291,000	291,000	2,407,000	2,406,000	0	5,753,000
Total for Project: 004134A					179,000	179,000	291,000	291,000	2,407,000	2,406,000	0	5,753,000

Funding Source

Penny for Pinellas	179,000	179,000	291,000	291,000	2,407,000	2,406,000	0	5,753,000
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Pinellas County Capital Improvement Program
Project Budget Detail Report

Funding Total:	179,000	179,000	291,000	291,000	2,407,000	2,406,000	0	5,753,000
Report Total:	229,000	229,000	291,000	291,000	2,407,000	2,406,000	0	5,853,000