

OMB Granicus Review

Granicus Title	First Amendment to the Agreement with Homeless Emergency Project, Inc DBA Homeless Empowerment Program, FL for emergency shelter and case management services.			
Granicus ID#	24-1107A	Reference #		Date 06/25/2024

Mark all Applicable Boxes:

Type of Review							
CIP		Grant		Other	X	Revenue	
							Project

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$900,000.00
Fund(s)	0001	Amount of Change (+/-)	\$800,000.00
Cost Center(s)	301435	Total Amount	\$1,700,000.00
Program(s)	1565	Amount Available	Total \$1,700,000.00
Account(s)	5820001	Included in Applicable Budget? (Y/N)	Y included in FY 24 and FY25 budget
Fiscal Year(s)	FY24 & FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services request the approval First Amendment to the Agreement with Homeless Emergency Project, Inc DBA Homeless Empowerment Program, FL for emergency shelter and case management services.

- This agreement provides emergency shelter, case management, and related supportive services under the Family Emergency Shelter Transition Program.
- On October 11, 2022, the Board of County Commissioners approved this contract in the amount of \$900,000.00 for a thirty-six-month term.
- This First Amendment increases the contract in the amount of \$800,000.00 for a revised total not to exceed \$1,700,000.00. The additional funds provide sufficient funding to increase the number of emergency shelter bed placements from a minimum of thirteen to twenty-three.
- Emergency family shelters remain a significant need as demand continues to exceed available capacity in Pinellas.
- Funding is derived from the Human Services Operating Budget. This is a continuation of the Family Emergency Shelter Program.

Contract No. 22-0215-P increase in the amount of \$800,000.00 for a revised not to exceed the amount of \$1,700,000.00, effective through September 30, 2025; Authorize the Chairman to sign and the Clerk of the Circuit Court to attest.

Fiscal Impact:

Current expenditure: \$ 900,000.00
 First Amendment increase: \$ 800,000.00
 Revised total Contract value: \$1,700,000.00

Estimated Annual Expenditure

- Year 1 \$ 300,000.00
- Year 2 \$ 700,000.00
- Year 3 \$ 700,000.00

Funding from this contract is included in the Human Services Fiscal Year 2024 and Fiscal Year 25 budget.

Analyst: Toni Merrill

Ok to Sign: ☒