

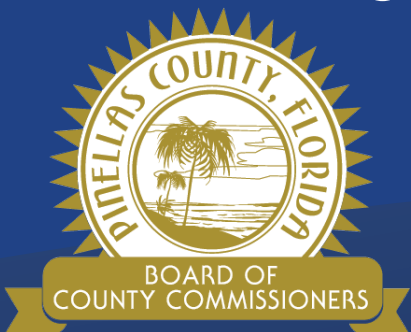
Status of Pinellas County Energy Conservation Efforts



Office of Resilience & Asset Management

Robert Mills, Director

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Our Vision: To Be the Standard for Public Service in America



Energy Conservation in Pinellas County



- **For many years energy conservation has been a key area of improvement for Pinellas County**
- **A coordinated approach to energy conservation always includes a focus on return on investment**
- **As industries evolve, we evaluate the changes in technology to determine benefits and programs**

Energy Conservation Program

ELECTRICITY

Year	Annual Billing	Annual Energy Use (kWh)	# of Accounts
2019	\$17,133,128	172,271,964	1,587
2020	\$16,459,697	177,546,636	1,591
2021	\$16,466,904	175,271,707	1,618
2022	\$19,541,075	177,523,476	1,639
2023	\$23,157,796	175,523,154	1,674
2024	\$20,725,815	170,942,900	1,674



\$10,400

in energy efficiency
rebates secured

Key Program Services:

- Tracking electric consumption and cost data
- Completing energy audits
- Predicting future utility costs based on rate adjustments
- Developing ROI analyses for energy retrofits
- Utilizing grant funding for energy retrofits
- Managing Duke Energy rebate opportunities

Evaluation of Investments

- **Projects and purchases undergo a baseline evaluation for performance and return on investment, i.e. cost-benefit**
- **Building energy audits are conducted to determine consumptive savings opportunities and equipment replacements are selected to be more energy efficient**
- **Connections to utility providers and commercial partners for opportunities, i.e. Duke Energy rebates,**
- **Research applicable grant opportunities and use of 1-time dollars to provide on-going savings**

FY 23

- **Streetlight LED Conversion**
 - **Metered Arterial (1616 Lights)**
 - Saved 1,890,444 kWh a year (\$128,776 After investment in new lighting)
 - ROI-1,744% per streetlight
- **CJC Energy Recovery Ventilation (ERV) Rebate**
 - The ERV reached the end of its useful life and required replacement
 - \$9,000 rebate from Duke for installing energy efficient equipment

FY 24

- **Urban Forestry LED Conversion project**
 - Saved 22,043 kWh a year (\$3,813 annual savings)
 - ROI- Return on investment was just over 1 year. Upfront equipment cost to the County was \$4,000.
- **HVAC Replacements with energy efficient equipment**
 - The HVAC units reached the end of its useful life and required replacement(Multiple Buildings).
 - Secured \$1400 in Duke Rebates for equipment reducing energy consumption by 16,474 kWh a year (\$1,173 annual savings).

FY 24

- **Duke Energy Clean Energy Connection Program**
 - Increased the amount of energy sourced from 40% to 56%, which exceeds our original 2030 goal by 6% (5 years early)
 - By year 10 of the subscription the county will have saved \$132,000. Effectively recouping the cost of the subscription fees
 - This agreement term is through 2054. Upfront cost to the County is expected to reduce future energy cost and provide a return-on-investment of \$15,180,606 by 2054.

FY 25

- **EV utilization**
 - Pilot Study six F-150 trucks
 - Eighty EV Utility Carts
- **900 Ton Chiller Replacement rebate**
 - The Chiller had reached the end of its useful life and required replacement
 - \$18,000 rebate from Duke energy for installing a more efficient equipment.
 - Reduction of 316,000 kWh a year in energy.
- **Detention Center LED lighting conversion.**
 - Total yearly energy saving 540,350 kWh (\$490,750 after program cost)
 - The expected return on investment is 6 years.

Summary



- **Energy Conservation efforts establishes framework**
- **We evaluate changes in technology or improvements for County's assets**
- **Energy Conservation efforts focus on return on investment**

Thank You



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