

## 2017-2018 Proposed Projects

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount
<p><b>Project funding award amounts listed are estimates based on initial project review. Award amounts may increase or decrease for reasons such as, but not limited to, the following: competitive bid results, cost adjustments to comply with federal requirements, site plan approval, building permit requirements, funding provided by non-County sources, etc. Additionally, although alternate activities are identified in case of unanticipated funding, it may become possible to expand the scope of existing projects if additional funds are available.</b></p>					
<p><b>Priority: Target Area Improvement Program</b></p> <p>Concentrated investments will be provided in designated areas of special interest that will impact neighborhood stabilization and revitalization in order to achieve local objectives and desired outcomes. In addition to 2017-18 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.</p>					
<p><b>Activities Recommended for Funding</b></p>					
Pinellas Suncoast Transit Authority Bus Shelter Project	Low/Mod Area	SL-3	CDBG	7,724	People
<p>Purchase and installation of new and/or replacement bus shelters including ADA landing pads, shelter pads, trash cans, bike racks, map boards, benches and photovoltaic lighting systems in NRSA or Target Areas.</p>					
Police Athletic League Facility Rehabilitation	Low/Mod Area	SL-3	CDBG	7,724	People
<p>Purchase and installation of outdoor lighting for night time sporting activities.</p>					
NRSA - Target Area Land Acquisition/Site Development	Low/Mod Area	SL-3	CDBG	4,190	People
<p>Predevelopment activities of County-owned lots including, but not limited to, zoning approvals, platting, site work, legal, design, consulting, surveys, geotechnical studies and investigations, utility engineering and environmental assessments, street lighting, other costs associated with property maintenance and site development; acquisition of signage easements and construction/installation of neighborhood signage.</p>					
Friends of Ridgecrest Facility Rehabilitation	Low/Mod Area	SL-3	CDBG	4,190	People
<p>Facility rehabilitation including roof replacement, signage and surveys, as needed.</p>					
Dansville NRSA - Pine Street Infrastructure Project	Low/Mod Area	SL-3	CDBG	4,190	People
<p>Pine Street reconstruction including utilizing full depth construction of road, curb and gutter, sidewalk and utility installation.</p>					
Target Area Activity Delivery	Low/Mod Area	SL-3	CDBG	N/A	N/A
<p>Staff and overhead costs directly related to carrying out activities under the Target Area Improvement Program.</p>					
<b>Target Area Improvement Program Total</b>					<b>\$747,835</b>

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount
<b>Alternate Activities</b>					
Dansville NRSA - Phase 3 Undergrounding	Low/Mod Area	SL-3	CDBG	4,190	Prior Year Funding
Engineering, design and construction/installation of undergrounding utilities in Dansville, including costs associated with preparing structures to accept new utilities.					
Lealman Target Area Acquisitions	Low/Mod Area	SL-1	CDBG	7,724	People
Acquisition of property and associated expenses including acquisition of property to meet the recreational and community programming needs.					
<b>Priority: Public Facilities Program</b>					
Funding of new or existing facilities that provide services to meet the needs of low- and moderate-income or special needs populations. Some activities may be phased over multiple fiscal years and will be considered continuation projects. In addition to 2017-18 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.					
<b>Activities Recommended for Funding</b>					
Directions for Living Largo Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	7,000	People
Renovations including the purchase and installation of roof top solar panels in conjunction with a funding request to the City of Largo for the installation of a new roof and gutter system.					
City of Gulfport Tangerine Greenway Infrastructure Improvements Phase 1	Low/Mod Area	SL-1	CDBG	1,296	People
Tangerine Greenway infrastructure project to design and construct Phase 1 of the Tangerine Greenway recreation and flood control improvements including site work, construction of pavilion, installation of pavers, furnishings, signage and landscaping improvements.					
Starting Right, Now Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	50	People
Renovations including the demolition and reconstruction of a covered walkway and installation of a sport court, hangout deck, community garden, landscaping and necessary site work.					
WestCare GulfCoast-Florida Davis Bradley Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	288	People
Renovations including elevator repairs, parking lot grading, resealing and restriping, and purchase and installation of new client lockers.					
Pinellas Ex Offender Re-entry Coalition Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	700	People
Design, soft costs, and renovations to 1st floor of facility to create classrooms, offices, ADA bathrooms, and waiting and storage areas for PERC and service providers.					
Lighthouse of Pinellas Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	500	People
Parking lot improvements including grading, resealing and restriping and resetting and painting bumpers. County will contribute a portion of total project cost.					

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Amount
Relocation Assistance Resulting from Prior Year Funding	Low/Mod Area Low/Mod Clientele	SL-1	CDBG	N/A	N/A	Prior Year Funding
Public Facilities Program Activity Delivery	Low/Mod Area Low/Mod Clientele	SL-1	CDBG	N/A	N/A	Prior Year Funding

Staff and overhead costs directly related to carrying out activities under the Public Facilities Program.

<b>Public Facilities Program Total</b>						<b>\$793,000</b>
--	--	--	--	--	--	------------------

**Alternate Activities**

Pinellas Ex Offender Re-entry Coalition Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	700	Households	\$192,010
---	-------------------	------	------	-----	------------	-----------

Renovations to 1st floor of facility to create classrooms, offices, ADA bathrooms, and waiting and storage areas for PERC and service providers.

Pinellas Ex Offender Re-entry Coalition Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	288	People	\$289,890
---	-------------------	------	------	-----	--------	-----------

Renovations to 2nd floor of facility to create classrooms, offices, ADA bathrooms, and waiting and storage areas for PERC and service providers.

PARC Burkett Villa Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	14	People	\$94,485
--	-------------------	------	------	----	--------	----------

Renovations at Burkett Villas including replacing existing screened in patio with construction of a new common living room.

PARC Curry Villa Facility Rehabilitation	Low/Mod Clientele	SL-1	CDBG	15	People	\$36,564
--	-------------------	------	------	----	--------	----------

Renovations at Curry Villas including the purchase and installation of outdoor exercise/fitness equipment.

**Priority: Public Infrastructure Program**  
 Funding for projects that address the prevention and elimination of slum and blight within officially designated areas of interest or areas within the County where land may be cleared for future development. In addition to 2017-18 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.

Pinellas Suncoast Transit Authority Bus Shelter Project	Slum/Blight Area	SL-3	CDBG	19,781	People	\$37,650
---	------------------	------	------	--------	--------	----------

Purchase and installation of new and/or replacement bus shelters including ADA landing pads, shelter pads, trash cans, bike racks, map boards, benches and photovoltaic lighting systems in Community Redevelopment Areas.

City of Pinellas Park Orchid Lake Infrastructure Project	Slum/Blight Area	SL-3	CDBG	19,781	People	\$100,000
--	------------------	------	------	--------	--------	-----------

Orchid Lake infrastructure project to install sidewalks, ADA ramps, and asphalt parking and pond beautification including landscaping, fencing and park benches.

Demolition and Clearance	Slum/Blight Area	SL-3	CDBG	2	Housing Units	Prior Year Funding
--------------------------	------------------	------	------	---	---------------	--------------------

Demolition and/or clearance of deteriorated structures and vacant developable land.

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Amount
Public Infrastructure Activity Delivery	Low/Mod Area Slum/Blight Area	SL-3	CDBG	N/A	N/A	Prior Year Funding

Staff and overhead costs directly related to carrying out activities under the Public Infrastructure Program.

**Alternate Activities**

Bright Community Trust Community Redevelopment Area	Low/Mod Area	SL-1	CDBG	1,296	People	\$50,000
---	--------------	------	------	-------	--------	----------

Design and soft costs for the creation of a community green space to include open space amenities and sculpture garden.

<b>Public Infrastructure Program Total</b>						<b>\$100,000</b>
--	--	--	--	--	--	------------------

**Priority: Public Services Program**

Funds will be provided, with a maximum 15% limitation, to provide salaries and operational services to entities that provide services to meet the needs of low- and moderate income families. In addition to 2017-18 funding identified below, any project may receive additional funds available from unanticipated program income.

YMCA of the Suncoast Omni Center Operations	Low/Mod Area	SL-1	CDBG	4,000	People	\$235,000
---	--------------	------	------	-------	--------	-----------

Funding for operating expenses including utilities, facility maintenance, janitorial supplies and service, aquatic chemicals, and a portion of base operational personnel costs at the County-owned Omni Center in the Greater Ridgecrest NRSA.

Police Athletic League Operations	Low/Mod Area	SL-1	CDBG	90	People	\$30,000
-----------------------------------	--------------	------	------	----	--------	----------

Funding of operating expenses including program materials, salaries and indirect costs for youth programming in the Lealman Target Areas.

Directions for Living Homeless Services Operations	Low/Mod Clientele	SL-1	CDBG	100	Households	\$48,400
--	-------------------	------	------	-----	------------	----------

Funding for salaries and indirect costs for engagement and case management for Direction's homeless services program for families with children.

Pinellas Opportunity Council Chore Services Operations	Low/Mod Clientele	SL-1	CDBG	68	People	\$30,000
--	-------------------	------	------	----	--------	----------

Funding for operating expenses including utilities, rent, insurance and a portion of salaries for the Chore Services Program.

Gulfcoast Legal Services Fair Housing Program Operations	Low/Mod Clientele	SL-1	CDBG	80	People	\$35,552
--	-------------------	------	------	----	--------	----------

Funding for operating expenses including program materials, salaries and indirect costs for fair housing programs.

<b>Public Services Program Total</b>						<b>\$113,952</b>
--------------------------------------	--	--	--	--	--	------------------

**Alternate Activities**

Community Service Foundation Operations	Low/Mod Clientele	SL-1	CDBG	200	Households	\$48,100
---	-------------------	------	------	-----	------------	----------

Funding of operating expenses of housing locator services and salary of a housing navigator.

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Amount
Tarpon Springs Housing Authority HomeShare Program Operations	Low/Mod Clientele	SL-1	CDBG	230	People	\$31,541
Funding of operating expenses for the HomeShare Program, including indirect costs and program staff salaries.						
The Florida Dream Center Operations	Low/Mod Area	SL-1	CDBG	1,000	People	\$47,321
Funding for operating expenses, including indirect costs and program staff salaries.						
<b>Priority: Homeless and Homelessness Prevention Services Program</b>						
Program facilitates providing essential services to shelter residents; rapidly re-housing homeless individuals and families and preventing families and individuals from becoming homeless by funding eligible activities within the following Emergency Solutions Grant Program components: Emergency Shelter; Homelessness Prevention; Rapid Re-Housing and Data Collection.						
Directions for Living Homeless Services Operations	Low/Mod Clientele	SL-1	ESG	100	Households	\$82,987
Funding for salaries and indirect costs for engagement and case management for Direction's homeless services program for families with children.						
Emergency Solutions Grant Program Components	Low/Mod Clientele	DH-2	ESG	50	Households	\$117,497
Emergency Shelter; Homelessness Prevention; Rapid Re-Housing; HMIS/Data Collection; and activity delivery costs, including rental assistance assisting with provision of stabilizing permanent housing by providing short-term financial assistance, including rent payments and security/utility deposits, to individuals and families experiencing homelessness or at risk of becoming homeless.						
<b>Homeless and Homelessness Prevention Services Program Total</b>						<b>\$200,484</b>
<b>Priority: Housing Preservation Program</b>						
Program facilitates the preservation of affordable homeowner and rental units through rehabilitation and/or acquisition. Applications are provided on a first-come, first-qualified, first-served basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. If insufficient applications are received during FY17-18, committed funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2017-18 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Target Area Code Enforcement	Low/Mod Housing	SL-3	CDBG	1,500	Households	\$40,000
Housing Preservation Program (Owner/Rental)	Low/Mod Housing	DH-1	CDBG	1	Households	\$37,449
Housing Preservation Activity Delivery	Low/Mod Housing	DH-1	CDBG	N/A	N/A	N/A
<b>CDBG Housing Preservation Program Subtotal</b>						<b>\$37,449</b>

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries		Funding Amount
City of Largo Single Family Rehabilitation Program	Low/Mod Housing	DH-1	HOME	2	Households	\$134,498
Housing Preservation Program (Owner/Rental)	Low/Mod Housing	DH-1	HOME	25	Households	\$731,080
Housing Preservation Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
<b>HOME Housing Preservation Program Subtotal</b>						<b>\$865,578</b>
<b>Housing Preservation Program Total</b>						<b>\$903,027</b>
<b>Priority: Housing Production Program</b>						
Program facilitates the construction of single-family and multifamily affordable housing units. Applications are provided on a first-come, first-qualified, first-serve basis and funding selections are based on eligibility of households served and financial feasibility. Private funds available through local lending institutions may be leveraged by Federal funds. Includes CHDO set-aside funding requirements. If insufficient applications are received during FY17-18, committed funds may be reprogrammed to other projects without amending this Action Plan. In addition to 2017-18 funding identified below, any project may receive additional funds available from uncommitted prior year funding or unanticipated program income.						
Housing Production Program (Owner/Rental)	Low/Mod Housing	DH-1	CDBG	1	Households	\$37,448
Housing Production Activity Delivery	Low/Mod Housing	DH-1	CDBG	N/A	N/A	N/A
<b>CDBG Housing Production Program Subtotal</b>						<b>\$37,448</b>
Housing Production Program (Rental)	Low/Mod Housing	DH-1	HOME	10	Households	\$750,563
Housing Production Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
<b>HOME Housing Production Program Subtotal</b>						<b>\$750,563</b>
<b>Housing Production Program Total</b>						<b>\$788,011</b>
<b>Priority: Homeownership Promotion Program</b>						
Program facilitates education of prospective and existing homeowners through counseling services and provides financial assistance to home buyers in the form of down payment and closing costs. If insufficient applications are received during FY15-16, committed funds may be reprogrammed to other projects without amending this Action Plan.						
City of Largo Down Payment Assistance Program	Low/Mod Housing	DH-2	HOME	2	Households	\$50,000
Homeownership Assistance Activity Delivery	Low/Mod Housing	DH-1	HOME	N/A	N/A	N/A
<b>Homeownership Promotion Program Total</b>						<b>\$50,000</b>

Program/Activity	National Objective	Performance Objective/ Outcome	Funding Source	Beneficiaries	Funding Amount
<b>Priority: Administration</b>					
General program planning costs related to the administration of the CDBG, HOME and ESG Grants.					
CDBG Administration					\$495,083
CDBG Administration (from PI)					\$48,000
HOME Administration					\$105,126
HOME Administration (from PI)					\$80,000
ESG Administration					\$16,255
<b>Administration Total</b>					<b>\$744,464</b>
<b>CDBG Total</b>					<b>\$2,372,768</b>
<b>HOME Total</b>					<b>\$1,851,266</b>
<b>ESG Total</b>					<b>\$216,740</b>

- DH-1: Availability/Accessibility of Decent Housing
- DH-2: Affordability of Decent Housing
- SL-1: Availability/Accessibility of Suitable Living Environment
- SL-3: Sustainability of Suitable Living Environment