

## OMB Granicus Review

<b>Granicus Title</b>	Agreement with CDW Government LLC for information technology solutions and services.		
<b>Granicus ID#</b>	24-2232A	<b>Reference #</b>	<b>Date</b> 12/31/2024

**Mark all Applicable Boxes:**

Type of Review							
<b>CIP</b>		<b>Grant</b>		<b>Other</b>	<b>X</b>	<b>Revenue</b>	<b>Project</b>

**Fiscal Information:**

<b>New Contract (Y/N)</b>	Yes	<b>Original Amount of NTE</b>	\$3,000,000.00
<b>Fund(s)</b>	5001	<b>Amount of Change (+/-)</b>	\$0.00
<b>Cost Center(s)</b>	641116 & 641119	<b>Total Amount of NTE</b>	\$3,000,000.00
<b>Program(s)</b>	7021	<b>Amount Available in FY25</b>	\$906,650.88
<b>Account(s)</b>	Various	<b>Included in Applicable Budget? (Y/N)</b>	Yes
<b>Fiscal Year(s)</b>	FY25-FY28		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

This purchase authorization provides a mechanism for BTS and other County departments to purchase IT software, hardware, and support services to support operations. Pricing for this purchase authorization is based on Omnia Contract No. 25-0116-PB with the City of new Mesa, AZ, effective through July 1, 2028. This contract has a not-to-exceed amount of \$3M with an estimated annual spend of \$1M. This not-to-exceed amount is an 8.3% reduction from the previous most recent contract amendment with CDW. Therefore, this contract is aligned with previous year's spending.

The two main drivers for this contract amendment are the Adobe and security system expenses. However, there are a variety hardware and software support systems purchased through this agreement.

- Funding for this action is included in the current-year budget of Business Technology Services in the Business Technology Services Fund.

**Analyst: Audrey Ables**

**Ok to Sign:**