

**FY25**  
**OBJECT CLASS CATEGORIES WORKSHEET**

[NOTE: Please indicate any pre-award costs with a star (\*).]

(NOTE: all figures are FY'25 only)

**a. PERSONNEL**

| POSITION   | NUMBER    | SALARY    | WORK YEARS  | AMOUNT           |
|--|-----------|-----------|-------------|------------------|
| Environmental Division Manager                     | 1         | \$120,391 | 0.265535    | \$31,968         |
| Proj Coord-Technical (Grants/Special Projects)     | 1         | \$107,287 | 0.048999    | \$5,257          |
| Envir. Program Mgr. 2 (Compl/Enf/Toxics)           | 1         | \$104,874 | 0.448939    | \$47,082         |
| Environmental Program Manager 2 (Air Mon)          | 1         | \$91,188  | 0.060030    | \$5,474          |
| Environmental Program Manager 1 (Compl/Enf/Toxics) | 1         | \$74,256  | 0.491260    | \$36,479         |
| Environmental Program Manager 1 (Air Mon)          | 1         | \$68,682  | 0.492225    | \$33,807         |
| Environmental Specialist 3 (Compl/Enf/Toxics)      | 1         | \$62,712  | 0.652523    | \$40,921         |
| Environmental Specialist 3 (Compl/Enf/Toxics)      | 1         | \$62,650  | 0.582235    | \$36,477         |
| Environmental Chemist                              | 1         | \$75,692  | 0.264612    | \$20,029         |
| Environmental Specialist 2/3 (Compl/Enf/Toxics)    | 1         | \$53,498  | 0.462167    | \$24,725         |
| Environmental Specialist 2/3 (Compl/Enf/Toxics)    | 1         | \$53,498  | 0.462971    | \$24,768         |
| Environmental Specialist 2/3 (Compl/Enf/Toxics)    | 1         | \$62,608  | 0.745751    | \$46,689         |
| Env. Spec. 2/3 (Air Monitoring QA)                 | 1         | \$59,278  | 0.611205    | \$36,231         |
| Env. Spec. 2/3 (Air Monitoring)                    | 1         | \$58,132  | 0.461880    | \$26,850         |
| Env. Spec. 2/3 (Air Monitoring)                    | 1         | \$55,162  | 0.522099    | \$28,800         |
| Env. Spec. 1/ 2 (Air Monitoring)                   | 1         | \$59,008  | 0.304332    | \$17,958         |
| Env Spec 1/2 (Compl/Enf/Toxics)                    | 1         | \$47,885  | 0.651561    | \$31,200         |
| <b>a. PERSONNEL TOTAL</b>                          | <b>17</b> |           | <b>7.53</b> | <b>\$494,716</b> |

**b. FRINGE BENEFITS**

|                                 |                        |
|---------------------------------|------------------------|
| BASE                            | <b>Est. \$ 494,716</b> |
| RATE <b>64.58%</b>              | <b>X 64.58%</b>        |
| <b>b. FRINGE BENEFITS TOTAL</b> | <b>\$ 319,488</b>      |

**c. TRAVEL**

|  |
|--|
| <p>Explain:</p> <p>Includes cost of travel for training courses; workshops; seminars; regulatory planning and development meetings; as reasonably related to the EPA Section 105 Air Program goals, objectives and work-plan. Separate detail is attached.</p> |
| <b>c. TRAVEL TOTAL:           \$13,400</b>   |

## OBJECT CLASS CATEGORIES WORKSHEET

**d. EQUIPMENT:** Tangible, non-expendable, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit. Applicant's definition of equipment may be used provided the definition at least includes all items previously defined above.

(FY'25 only)

| ITEM                       | NUMBER | COST PER UNIT | TOTAL           |
|----------------------------|--------|---------------|-----------------|
| Sulfur Dioxide Analyzer    | 1      | \$19,000      | \$19,000        |
| Continuous PM10 Monitor    | 1      | \$18,000      | \$18,000        |
| Ozone Calibrator           | 1      | \$15,000      | \$15,000        |
| Zero Air Generator         | 1      | \$10,000      | \$10,000        |
|                            |        |               |                 |
|                            |        |               |                 |
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|                            |        |               |                 |
|                            |        |               |                 |
|                            |        |               |                 |
| <b>d. EQUIPMENT TOTAL:</b> |        |               | <b>\$62,000</b> |

### e. SUPPLIES

| List supplies by groups, as appropriate:  | (FY'25 only)    |
|---|-----------------|
| Office Supplies (paper, pens, copier materials, envelopes, binders, etc.)   | \$900           |
| Chemicals (gases, standards, reagents, etc.)  | \$2,350         |
| Laboratory (Swagelok fitting, asbestos analysis supplies, etc.)   | \$750           |
| Clothing (boot cover leggings, tyvek suits, etc.)   | \$150           |
| Misc. Operating Supplies (Various air monitoring parts, tubing, hardware, batteries, filters, elec. components, fittings, etc.) | \$17,550        |
| Computer (CDs, flash drive, cables, ink cartridges, UPS, Hdwr/Sftwr misc. parts)  | \$540           |
| Toxics monitoring and analysis mat'ls (spare/replacement parts for lab instruments, valves, tubing, etc)                        | \$1,330         |
| Field Inspector supplies: safety supplies; respirator supplies; gloves; tools; sampling supplies                                | \$1,410         |
|   |                 |
|   |                 |
|   |                 |
| <b>e. SUPPLIES</b>  | <b>\$24,980</b> |

# OBJECT CLASS CATEGORIES WORKSHEET

## f. CONTRACTUAL

| List each planned contract or type of service to be procured. Agreements/contracts with other governmental agencies (state, local or Federal) should be listed under category h. OTHER. |                |
|---|----------------|
| Air Vision Support Services Contract (software upgrades, support, maintenance)  | \$7,675        |
|   |                |
|   |                |
|   |                |
|   |                |
|   |                |
|   |                |
| <b>f. CONTRACTUAL TOTAL</b>   | <b>\$7,675</b> |

## g. CONSTRUCTION (N/A)

## h. OTHER

| Other: Explain by major categories.  | (FY'25 only) |
|--|--------------|
| V.E. Certification & Training (2 @ \$1400)   | \$2,800      |
| Electric (\$7,000) utility service for air monitoring  | \$7,000      |
| Printing (\$200) Postage/Freight (\$1,400) Outreach materials (\$400)                          | \$2,000      |
| Repairs & maint. Svc's. (\$16,820) Fleet Op. & Maint. (\$16,000)                               | \$32,820     |
| Asbestos Microscopy bulk (20@\$12ea = \$240) & point count analysis (10@\$16ea = \$160)        | \$400        |
| Rental/Lease (demurrage on field cylinders-\$300; He, Zero Air Nitrogen gases-\$50; LN2-\$385) | \$735        |

**Other Total \$45,755**

**(FY'25 only)**

|  |                    |
|--|--------------------|
| <b>i. TOTAL DIRECT COSTS:</b>  | <b>\$968,014</b>   |
| <b>j. INDIRECT COSTS: 43.80 %</b><br>(Central Services Cost Allocation Plan Rate + Agency Indirect rate) | <b>\$216,686</b>   |
| <b>k. TOTAL PROPOSED COSTS:</b>  | <b>\$1,184,700</b> |
| <b>FEDERAL FUNDS REQUESTED: \$355,410 30.00%</b>   |                    |
| <b>RECIPIENT SHARE OF TOTAL PROPOSED COSTS: \$829,290 70.00%</b>   |                    |

# FY26 OBJECT CLASS CATEGORIES WORKSHEET

[NOTE: Please indicate any pre-award costs with a star (\*).]

(NOTE: all figures are FY'26 only)

## a. PERSONNEL

| POSITION   | NUMBER    | SALARY    | WORK YEARS  | AMOUNT           |
|--|-----------|-----------|-------------|------------------|
| Environmental Division Manager                     | 1         | \$126,134 | 0.260992    | \$32,920         |
| Proj Coord-Technical (Grants/Special Projects)     | 1         | \$112,473 | 0.047994    | \$5,398          |
| Envir. Program Mgr. 2 (Compl/Enf/Toxics)           | 1         | \$112,157 | 0.438769    | \$49,211         |
| Environmental Program Manager 2 (Air Mon)          | 1         | \$97,603  | 0.058830    | \$5,742          |
| Environmental Program Manager 1 (Compl/Enf/Toxics) | 1         | \$79,599  | 0.491677    | \$39,137         |
| Environmental Program Manager 1 (Air Mon)          | 1         | \$73,672  | 0.484146    | \$35,668         |
| Environmental Specialist 3 (Compl/Enf/Toxics)      | 1         | \$67,324  | 0.641346    | \$43,178         |
| Environmental Specialist 3 (Compl/Enf/Toxics)      | 1         | \$67,258  | 0.571902    | \$38,465         |
| Environmental Chemist                              | 1         | \$79,535  | 0.259194    | \$20,615         |
| Environmental Specialist 2/3 (Compl/Enf/Toxics)    | 1         | \$57,526  | 0.463390    | \$26,657         |
| Environmental Specialist 2/3 (Compl/Enf/Toxics)    | 1         | \$56,398  | 0.464502    | \$26,197         |
| Environmental Specialist 2/3 (Compl/Enf/Toxics)    | 1         | \$65,895  | 0.731467    | \$48,200         |
| Env. Spec. 2/3 (Air Monitoring QA)                 | 1         | \$63,672  | 0.611430    | \$38,931         |
| Env. Spec. 2/3 (Air Monitoring)                    | 1         | \$61,229  | 0.462542    | \$28,321         |
| Env. Spec. 2/3 (Air Monitoring)                    | 1         | \$59,295  | 0.523113    | \$31,018         |
| Env. Spec. 1/ 2 (Air Monitoring)                   | 1         | \$62,142  | 0.304866    | \$18,945         |
| Env Spec 1/2 (Compl/Enf/Toxics)                    | 1         | \$51,557  | 0.687627    | \$35,452         |
| <b>a. PERSONNEL TOTAL</b>                          | <b>19</b> |           | <b>7.50</b> | <b>\$524,055</b> |

## b. FRINGE BENEFITS

|   |                   |
|---|-------------------|
| BASE  | Est. \$ 524,055   |
| RATE <u>64.58</u> CFY25<br>(CFY = County Fiscal Year) | X 64.58%          |
| <b>b. FRINGE BENEFITS TOTAL</b>                       | <b>\$ 338,435</b> |

## c. TRAVEL

|   |
|---|
| Explain:  |
| Includes cost of travel for training courses; workshops; seminars; regulatory planning and development meetings; as reasonably related to the EPA Section 105 Air Program goals, objectives and work-plan. Separate detail is attached. |
| <b>c. TRAVEL TOTAL:           \$15,200</b>  |

## OBJECT CLASS CATEGORIES WORKSHEET

**d. EQUIPMENT:** Tangible, non-expendable, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit. Applicant's definition of equipment may be used provided the definition at least includes all items previously defined above.

(FY'26 only)

| ITEM                       | NUMBER | COST PER UNIT | TOTAL            |
|----------------------------|--------|---------------|------------------|
| Data loggers for field     | 3      | \$7,500.00    | \$22,500.00      |
| Continuous PM10 monitor    | 1      | \$18,200.00   | \$18,200.00      |
| Multi-gas calibrators      | 3      | \$25,000.00   | \$75,000.00      |
| Zero Air generator         | 1      | \$10,100.00   | \$10,100.00      |
|                            |        |               |                  |
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|                            |        |               |                  |
|                            |        |               |                  |
|                            |        |               |                  |
| <b>d. EQUIPMENT TOTAL:</b> |        |               | <b>\$125,800</b> |

### e. SUPPLIES

| List supplies by groups, as appropriate:  | (FY'26 only)    |
|---|-----------------|
| Office Supplies (paper, pens, copier materials, envelopes, binders, etc.)   | \$900           |
| Chemicals (gases, standards, reagents, etc.)  | \$2,350         |
| Laboratory (Swagelok fitting, asbestos analysis supplies, etc.)   | \$750           |
| Clothing (boot cover leggings, tyvek suits, etc.)   | \$150           |
| Misc. Operating Supplies (Various air monitoring parts, tubing, hardware, batteries, filters, elec. components, fittings, etc.) | \$17,550        |
| Computer (CDs, flash drive, cables, ink cartridges, UPS, Hdwr/Sftwr misc. parts)  | \$540           |
| Toxics monitoring and analysis mat'ls (spare/replacement parts for lab instruments, valves, tubing, etc)                        | \$1,330         |
| Field Inspector supplies: safety supplies; respirator supplies; gloves; tools; sampling supplies                                | \$1,410         |
|   |                 |
|   |                 |
|   |                 |
| <b>e. SUPPLIES</b>  | <b>\$24,980</b> |

# OBJECT CLASS CATEGORIES WORKSHEET

## f. CONTRACTUAL

|   |                |
|---|----------------|
| List each planned contract or type of service to be procured. Agreements/contracts with other governmental agencies (state, local or Federal) should be listed under category h. OTHER. |                |
| Air Vision Support Services Contract (software upgrades, support, maintenance)  | \$7,805        |
|   |                |
|   |                |
|   |                |
|   |                |
|   |                |
|   |                |
|   |                |
| <b>f. CONTRACTUAL TOTAL</b>   | <b>\$7,805</b> |

## g. CONSTRUCTION (N/A)

## h. OTHER

|  |                     |
|--|---------------------|
| <b>Other: Explain by major categories.</b>   | <b>(FY'26 only)</b> |
| V.E. Certification & Training  | \$2,800             |
| Electric (\$7,000) utility service for air monitoring  | \$7,000             |
| Printing (\$200) Postage/Freight (\$1,400) Outreach materials (\$400)                          | \$2,000             |
| Repairs & maint. Svc's. (\$16,820) Fleet Op. & Maint. (\$16,000)                               | \$32,820            |
| Asbestos Microscopy bulk (20@\$12ea = \$240) & point count analysis (10@\$16ea = \$160)        | \$400               |
| Rental/Lease (demurrage on field cylinders-\$300; He, Zero Air Nitrogen gases-\$50; LN2-\$385) | \$735               |
| <b>Other Total</b>   | <b>\$45,755</b>     |

(FY'26 only)

|  |                    |
|--|--------------------|
| <b>i. TOTAL DIRECT COSTS:</b>  | <b>\$1,082,030</b> |
| <b>j. INDIRECT COSTS: 43.80 %</b><br>(Central Services Cost Allocation Plan Rate + Agency Indirect rate) | <b>\$229,536</b>   |
| <b>k. TOTAL PROPOSED COSTS:</b>  | <b>\$1,311,566</b> |
| <b>FEDERAL FUNDS REQUESTED: \$393,470      30.00%</b>  |                    |
| <b>RECIPIENT SHARE OF TOTAL PROPOSED COSTS: \$918,096      70.00%</b>                                    |                    |

**From:** [Stampley, Angela](#)  
**To:** [Allen, Tammy L](#)  
**Cc:** [Schneider, Sheila](#); [Johnson, Meghan R](#); [Hamilton, Kelli](#)  
**Subject:** RE: Pending FY25 105 Grant Award -  
**Date:** Tuesday, April 1, 2025 4:40:18 AM  
**Attachments:** [image001.png](#)

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Good morning,

Your request is approved.

Regards,

*Angela R. Stampley*

Administrative Project Officer  
U. S. Environmental Protection Agency  
Air and Radiation Division  
Grants Management and Strategic Planning Office  
404.562.9092 | [stampley.angela@epa.gov](mailto:stampley.angela@epa.gov)

---

**From:** Allen, Tammy L <tallen@pinellas.gov>  
**Sent:** Wednesday, March 26, 2025 12:39 PM  
**To:** Stampley, Angela <Stampley.Angela@epa.gov>  
**Cc:** Schneider, Sheila <sschneider@pinellas.gov>; Johnson, Meghan R <mrjohnson@pinellas.gov>; Hamilton, Kelli <kellihamilton@pinellas.gov>; GMSPOGeneral <GMSPOGeneral@epa.gov>  
**Subject:** Pending FY25 105 Grant Award -

**Caution:** This email originated from outside EPA, please exercise additional caution when deciding whether to open attachments or click on provided links.

Good afternoon.

Attached is correspondence we shared with Wanjiru regarding the pending FY25 105 Grant award for your records. There were changes to the salaries for staff we reported back in October 2024. We requested EPA Administrative approval to charge the higher rates due to the County's general increases to positions and various staff career paths/career ladders and/or retention incentive. The annual salary increases did not affect the over total amounts for the Object Class Categories so no changes to our pending award are required. We still

require an e-mail response indicating “Pinellas County is approved to charge the higher annual salary rates for personnel as long as Pinellas County does not exceed the total Personnel Object Class Category costs indicated in our original application or award.”

Respectfully,

*Tammy L. Allen*

**Tammy L. Allen, CPM**

Technical Project Coordinator

Pinellas County Public Works/Environmental Management Air Quality

509 East Avenue S., Suite 138

Clearwater, FL 33756-5338

Phone (727) 464-3547

[tallen@pinellas.gov](mailto:tallen@pinellas.gov)

Office Hours: Monday – Friday: 7:00 a.m. to 3:30 p.m.

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**From:** [Allen, Tammy L](#)  
**To:** [Machua-Thairu, Wanjiru](#)  
**Cc:** [Schneider, Sheila](#)  
**Subject:** RE: Grant ID # Pending: Section 105 Grant Application Salaries vs. Actual Salaries for FY '25 - For your Approval and Grant Files  
**Date:** Thursday, October 31, 2024 2:03:00 PM  
**Attachments:** [image001.png](#)

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Thank you, Wanjiru.

*Tammy L. Allen*

**Tammy L. Allen, CPM**

Technical Project Coordinator  
Pinellas County Public Works/Environmental Management Air Quality  
509 East Avenue S., Suite 138  
Clearwater, FL 33756-5338  
Phone (727) 464-3547  
[tallen@pinellas.gov](mailto:tallen@pinellas.gov)

Office Hours: Monday – Friday: 7:00 a.m. to 3:30 p.m.

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---

**From:** Machua-Thairu, Wanjiru <MachuaThairu.Wanjiru@epa.gov>  
**Sent:** Thursday, October 31, 2024 1:56 PM  
**To:** Allen, Tammy L <tallen@pinellas.gov>  
**Cc:** Davis, Latoria <Davis.Latoria@epa.gov>; Williams, Jasmine <Williams.Jasmine@epa.gov>; Schneider, Sheila <sschneider@pinellas.gov>  
**Subject:** RE: Grant ID # Pending: Section 105 Grant Application Salaries vs. Actual Salaries for FY '25 - For your Approval and Grant Files

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Hello Tammy,

I have received your email. Please give me time to determine the answer to your question.

Thank you.

**Wanjiru Machua-Thairu**  
**Grants and Strategic Planning Office**  
**U.S. Environmental Protection Agency**  
**Region 4, Air and Radiation Division**

61 Forsyth Street, SW  
Atlanta, Georgia 30303

**Tel: (404) 562-8883**

**Email: [MachuaThairu.Wanjiru@epa.gov](mailto:MachuaThairu.Wanjiru@epa.gov)**

---

**From:** Allen, Tammy L <tallen@pinellas.gov>

**Sent:** Thursday, October 31, 2024 11:43 AM

**To:** Machua-Thairu, Wanjiru <MachuaThairu.Wanjiru@epa.gov>

**Cc:** Davis, Latoria <Davis.Latoria@epa.gov>; Williams, Jasmine <Williams.Jasmine@epa.gov>;  
Schneider, Sheila <sschneider@pinellas.gov>

**Subject:** Grant ID # Pending: Section 105 Grant Application Salaries vs. Actual Salaries for FY '25 - For your Approval and Grant Files

**Importance:** High

**Caution:** This email originated from outside EPA, please exercise additional caution when deciding whether to open attachments or click on provided links.

Good morning, Wanjiru.

Attached for your review, approval and EPA grant files, are the FY25 and FY26 Object Class Categories Worksheets with the new annual salaries applied. The estimated total expenses in each Object Class Category remain the same as the original application we submitted on 7/24/24. We are requesting approval to charge the higher rates due to the County's general increases to positions and various staff career paths/career ladders and/or retention incentive.

*Tammy L. Allen*

**Tammy L. Allen, CPM**  
Technical Project Coordinator  
Pinellas County Public Works/Environmental Management Air Quality  
509 East Avenue S., Suite 138  
Clearwater, FL 33756-5338  
Phone (727) 464-3547  
[tallen@pinellas.gov](mailto:tallen@pinellas.gov)

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