

FY25
OBJECT CLASS CATEGORIES WORKSHEET

[NOTE: Please indicate any pre-award costs with a star (*).]

(NOTE: all figures are FY'25 only)

a. PERSONNEL

POSITION	NUMBER	SALARY	WORK YEARS	AMOUNT
Environmental Division Manager	1	\$120,391	0.265535	\$31,968
Proj Coord-Technical (Grants/Special Projects)	1	\$107,287	0.048999	\$5,257
Envir. Program Mgr. 2 (Compl/Enf/Toxics)	1	\$104,874	0.448939	\$47,082
Environmental Program Manager 2 (Air Mon)	1	\$91,188	0.060030	\$5,474
Environmental Program Manager 1 (Compl/Enf/Toxics)	1	\$74,256	0.491260	\$36,479
Environmental Program Manager 1 (Air Mon)	1	\$68,682	0.492225	\$33,807
Environmental Specialist 3 (Compl/Enf/Toxics)	1	\$62,712	0.652523	\$40,921
Environmental Specialist 3 (Compl/Enf/Toxics)	1	\$62,650	0.582235	\$36,477
Environmental Chemist	1	\$75,692	0.264612	\$20,029
Environmental Specialist 2/3 (Compl/Enf/Toxics)	1	\$53,498	0.462167	\$24,725
Environmental Specialist 2/3 (Compl/Enf/Toxics)	1	\$53,498	0.462971	\$24,768
Environmental Specialist 2/3 (Compl/Enf/Toxics)	1	\$62,608	0.745751	\$46,689
Env. Spec. 2/3 (Air Monitoring QA)	1	\$59,278	0.611205	\$36,231
Env. Spec. 2/3 (Air Monitoring)	1	\$58,132	0.461880	\$26,850
Env. Spec. 2/3 (Air Monitoring)	1	\$55,162	0.522099	\$28,800
Env. Spec. 1/ 2 (Air Monitoring)	1	\$59,008	0.304332	\$17,958
Env Spec 1/2 (Compl/Enf/Toxics)	1	\$47,885	0.651561	\$31,200
a. PERSONNEL TOTAL	17		7.53	\$494,716

b. FRINGE BENEFITS

BASE	Est. \$ 494,716
RATE 64.58%	X 64.58%
b. FRINGE BENEFITS TOTAL	\$ 319,488

c. TRAVEL

<p>Explain:</p> <p>Includes cost of travel for training courses; workshops; seminars; regulatory planning and development meetings; as reasonably related to the EPA Section 105 Air Program goals, objectives and work-plan. Separate detail is attached.</p>
<p>c. TRAVEL TOTAL: \$13,400</p>

OBJECT CLASS CATEGORIES WORKSHEET

d. EQUIPMENT: Tangible, non-expendable, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit. Applicant's definition of equipment may be used provided the definition at least includes all items previously defined above.

(FY'25 only)

ITEM	NUMBER	COST PER UNIT	TOTAL
Sulfur Dioxide Analyzer	1	\$19,000	\$19,000
Continuous PM10 Monitor	1	\$18,000	\$18,000
Ozone Calibrator	1	\$15,000	\$15,000
Zero Air Generator	1	\$10,000	\$10,000
d. EQUIPMENT TOTAL:			\$62,000

e. SUPPLIES

	(FY'25 only)
List supplies by groups, as appropriate:	
Office Supplies (paper, pens, copier materials, envelopes, binders, etc.)	\$900
Chemicals (gases, standards, reagents, etc.)	\$2,350
Laboratory (Swagelok fitting, asbestos analysis supplies, etc.)	\$750
Clothing (boot cover leggings, tyvek suits, etc.)	\$150
Misc. Operating Supplies (Various air monitoring parts, tubing, hardware, batteries, filters, elec. components, fittings, etc.)	\$17,550
Computer (CDs, flash drive, cables, ink cartridges, UPS, Hdwr/Sftwr misc. parts)	\$540
Toxics monitoring and analysis mat'ls (spare/replacement parts for lab instruments, valves, tubing, etc)	\$1,330
Field Inspector supplies: safety supplies; respirator supplies; gloves; tools; sampling supplies	\$1,410
e. SUPPLIES	\$24,980

OBJECT CLASS CATEGORIES WORKSHEET

f. CONTRACTUAL

List each planned contract or type of service to be procured. Agreements/contracts with other governmental agencies (state, local or Federal) should be listed under category h. OTHER.	
Air Vision Support Services Contract (software upgrades, support, maintenance)	\$7,675
f. CONTRACTUAL TOTAL	\$7,675

g. CONSTRUCTION (N/A)

h. OTHER

Other: Explain by major categories.	(FY'25 only)
V.E. Certification & Training (2 @ \$1400)	\$2,800
Electric (\$7,000) utility service for air monitoring	\$7,000
Printing (\$200) Postage/Freight (\$1,400) Outreach materials (\$400)	\$2,000
Repairs & maint. Svc's. (\$16,820) Fleet Op. & Maint. (\$16,000)	\$32,820
Asbestos Microscopy bulk (20@\$12ea = \$240) & point count analysis (10@\$16ea = \$160)	\$400
Rental/Lease (demurrage on field cylinders-\$300; He, Zero Air Nitrogen gases-\$50; LN2-\$385)	\$735

Other Total \$45,755

(FY'25 only)

i. TOTAL DIRECT COSTS:	\$968,014
j. INDIRECT COSTS: 43.80 % (Central Services Cost Allocation Plan Rate + Agency Indirect rate)	\$216,686
k. TOTAL PROPOSED COSTS:	\$1,184,700
FEDERAL FUNDS REQUESTED: \$355,410 30.00%	
RECIPIENT SHARE OF TOTAL PROPOSED COSTS: \$829,290 70.00%	

FY26 OBJECT CLASS CATEGORIES WORKSHEET

[NOTE: Please indicate any pre-award costs with a star (*).]

(NOTE: all figures are FY'26 only)

a. PERSONNEL

POSITION	NUMBER	SALARY	WORK YEARS	AMOUNT
Environmental Division Manager	1	\$126,134	0.260992	\$32,920
Proj Coord-Technical (Grants/Special Projects)	1	\$112,473	0.047994	\$5,398
Envir. Program Mgr. 2 (Compl/Enf/Toxics)	1	\$112,157	0.438769	\$49,211
Environmental Program Manager 2 (Air Mon)	1	\$97,603	0.058830	\$5,742
Environmental Program Manager 1 (Compl/Enf/Toxics)	1	\$79,599	0.491677	\$39,137
Environmental Program Manager 1 (Air Mon)	1	\$73,672	0.484146	\$35,668
Environmental Specialist 3 (Compl/Enf/Toxics)	1	\$67,324	0.641346	\$43,178
Environmental Specialist 3 (Compl/Enf/Toxics)	1	\$67,258	0.571902	\$38,465
Environmental Chemist	1	\$79,535	0.259194	\$20,615
Environmental Specialist 2/3 (Compl/Enf/Toxics)	1	\$57,526	0.463390	\$26,657
Environmental Specialist 2/3 (Compl/Enf/Toxics)	1	\$56,398	0.464502	\$26,197
Environmental Specialist 2/3 (Compl/Enf/Toxics)	1	\$65,895	0.731467	\$48,200
Env. Spec. 2/3 (Air Monitoring QA)	1	\$63,672	0.611430	\$38,931
Env. Spec. 2/3 (Air Monitoring)	1	\$61,229	0.462542	\$28,321
Env. Spec. 2/3 (Air Monitoring)	1	\$59,295	0.523113	\$31,018
Env. Spec. 1/ 2 (Air Monitoring)	1	\$62,142	0.304866	\$18,945
Env Spec 1/2 (Compl/Enf/Toxics)	1	\$51,557	0.687627	\$35,452
a. PERSONNEL TOTAL	19		7.50	\$524,055

b. FRINGE BENEFITS

BASE	Est. \$ 524,055
RATE <u>64.58</u> CFY25 (CFY = County Fiscal Year)	X 64.58%
b. FRINGE BENEFITS TOTAL	\$ 338,435

c. TRAVEL

<p>Explain:</p> <p>Includes cost of travel for training courses; workshops; seminars; regulatory planning and development meetings; as reasonably related to the EPA Section 105 Air Program goals, objectives and work-plan. Separate detail is attached.</p>
<p>c. TRAVEL TOTAL: \$15,200</p>

OBJECT CLASS CATEGORIES WORKSHEET

d. EQUIPMENT: Tangible, non-expendable, personal property having a useful life of more than one year and an acquisition cost of \$5,000 or more per unit. Applicant's definition of equipment may be used provided the definition at least includes all items previously defined above.

(FY'26 only)

ITEM	NUMBER	COST PER UNIT	TOTAL
Data loggers for field	3	\$7,500.00	\$22,500.00
Continuous PM10 monitor	1	\$18,200.00	\$18,200.00
Multi-gas calibrators	3	\$25,000.00	\$75,000.00
Zero Air generator	1	\$10,100.00	\$10,100.00
d. EQUIPMENT TOTAL:			\$125,800

e. SUPPLIES

List supplies by groups, as appropriate:	(FY'26 only)
Office Supplies (paper, pens, copier materials, envelopes, binders, etc.)	\$900
Chemicals (gases, standards, reagents, etc.)	\$2,350
Laboratory (Swagelok fitting, asbestos analysis supplies, etc.)	\$750
Clothing (boot cover leggings, tyvek suits, etc.)	\$150
Misc. Operating Supplies (Various air monitoring parts, tubing, hardware, batteries, filters, elec. components, fittings, etc.)	\$17,550
Computer (CDs, flash drive, cables, ink cartridges, UPS, Hdwr/Sftwr misc. parts)	\$540
Toxics monitoring and analysis mat'ls (spare/replacement parts for lab instruments, valves, tubing, etc)	\$1,330
Field Inspector supplies: safety supplies; respirator supplies; gloves; tools; sampling supplies	\$1,410
e. SUPPLIES	\$24,980

OBJECT CLASS CATEGORIES WORKSHEET

f. CONTRACTUAL

List each planned contract or type of service to be procured. Agreements/contracts with other governmental agencies (state, local or Federal) should be listed under category h. OTHER.	
Air Vision Support Services Contract (software upgrades, support, maintenance)	\$7,805
f. CONTRACTUAL TOTAL	\$7,805

g. CONSTRUCTION (N/A)

h. OTHER

Other: Explain by major categories.	(FY'26 only)
V.E. Certification & Training	\$2,800
Electric (\$7,000) utility service for air monitoring	\$7,000
Printing (\$200) Postage/Freight (\$1,400) Outreach materials (\$400)	\$2,000
Repairs & maint. Svc's. (\$16,820) Fleet Op. & Maint. (\$16,000)	\$32,820
Asbestos Microscopy bulk (20@\$12ea = \$240) & point count analysis (10@\$16ea = \$160)	\$400
Rental/Lease (demurrage on field cylinders-\$300; He, Zero Air Nitrogen gases-\$50; LN2-\$385)	\$735
Other Total	\$45,755

(FY'26 only)

i. TOTAL DIRECT COSTS:	\$1,082,030
j. INDIRECT COSTS: 43.80 % (Central Services Cost Allocation Plan Rate + Agency Indirect rate)	\$229,536
k. TOTAL PROPOSED COSTS:	\$1,311,566
FEDERAL FUNDS REQUESTED: \$393,470 30.00%	
RECIPIENT SHARE OF TOTAL PROPOSED COSTS: \$918,096 70.00%	

From: [Stampley, Angela](#)
To: [Allen, Tammy L](#)
Cc: [Schneider, Sheila](#); [Johnson, Meghan R](#); [Hamilton, Kelli](#)
Subject: RE: Pending FY25 105 Grant Award -
Date: Tuesday, April 1, 2025 4:40:18 AM
Attachments: [image001.png](#)

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Good morning,

Your request is approved.

Regards,

Angela R. Stampley

Administrative Project Officer
U. S. Environmental Protection Agency
Air and Radiation Division
Grants Management and Strategic Planning Office
404.562.9092 | stampley.angela@epa.gov

From: Allen, Tammy L <tallen@pinellas.gov>
Sent: Wednesday, March 26, 2025 12:39 PM
To: Stampley, Angela <Stampley.Angela@epa.gov>
Cc: Schneider, Sheila <sschneider@pinellas.gov>; Johnson, Meghan R <mrjohnson@pinellas.gov>; Hamilton, Kelli <kellihamilton@pinellas.gov>; GMSPOGeneral <GMSPOGeneral@epa.gov>
Subject: Pending FY25 105 Grant Award -

Caution: This email originated from outside EPA, please exercise additional caution when deciding whether to open attachments or click on provided links.

Good afternoon.

Attached is correspondence we shared with Wanjiru regarding the pending FY25 105 Grant award for your records. There were changes to the salaries for staff we reported back in October 2024. We requested EPA Administrative approval to charge the higher rates due to the County's general increases to positions and various staff career paths/career ladders and/or retention incentive. The annual salary increases did not affect the over total amounts for the Object Class Categories so no changes to our pending award are required. We still

require an e-mail response indicating “Pinellas County is approved to charge the higher annual salary rates for personnel as long as Pinellas County does not exceed the total Personnel Object Class Category costs indicated in our original application or award.”

Respectfully,

Tammy L. Allen

Tammy L. Allen, CPM

Technical Project Coordinator

Pinellas County Public Works/Environmental Management Air Quality

509 East Avenue S., Suite 138

Clearwater, FL 33756-5338

Phone (727) 464-3547

tallen@pinellas.gov

Office Hours: Monday – Friday: 7:00 a.m. to 3:30 p.m.

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From: [Allen, Tammy L](#)
To: [Machua-Thairu, Wanjiru](#)
Cc: [Schneider, Sheila](#)
Subject: RE: Grant ID # Pending: Section 105 Grant Application Salaries vs. Actual Salaries for FY '25 - For your Approval and Grant Files
Date: Thursday, October 31, 2024 2:03:00 PM
Attachments: [image001.png](#)

Thank you, Wanjiru.

Tammy L. Allen

Tammy L. Allen, CPM

Technical Project Coordinator
Pinellas County Public Works/Environmental Management Air Quality
509 East Avenue S., Suite 138
Clearwater, FL 33756-5338
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From: Machua-Thairu, Wanjiru <MachuaThairu.Wanjiru@epa.gov>
Sent: Thursday, October 31, 2024 1:56 PM
To: Allen, Tammy L <tallen@pinellas.gov>
Cc: Davis, Latoria <Davis.Latoria@epa.gov>; Williams, Jasmine <Williams.Jasmine@epa.gov>; Schneider, Sheila <sshneider@pinellas.gov>
Subject: RE: Grant ID # Pending: Section 105 Grant Application Salaries vs. Actual Salaries for FY '25 - For your Approval and Grant Files

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Hello Tammy,

I have received your email. Please give me time to determine the answer to your question.

Thank you.

Wanjiru Machua-Thairu
Grants and Strategic Planning Office
U.S. Environmental Protection Agency
Region 4, Air and Radiation Division

61 Forsyth Street, SW
Atlanta, Georgia 30303

Tel: (404) 562-8883

Email: MachuaThairu.Wanjiru@epa.gov

From: Allen, Tammy L <tallen@pinellas.gov>

Sent: Thursday, October 31, 2024 11:43 AM

To: Machua-Thairu, Wanjiru <MachuaThairu.Wanjiru@epa.gov>

Cc: Davis, Latoria <Davis.Latoria@epa.gov>; Williams, Jasmine <Williams.Jasmine@epa.gov>;
Schneider, Sheila <sshneider@pinellas.gov>

Subject: Grant ID # Pending: Section 105 Grant Application Salaries vs. Actual Salaries for FY '25 - For your Approval and Grant Files

Importance: High

Caution: This email originated from outside EPA, please exercise additional caution when deciding whether to open attachments or click on provided links.

Good morning, Wanjiru.

Attached for your review, approval and EPA grant files, are the FY25 and FY26 Object Class Categories Worksheets with the new annual salaries applied. The estimated total expenses in each Object Class Category remain the same as the original application we submitted on 7/24/24. We are requesting approval to charge the higher rates due to the County's general increases to positions and various staff career paths/career ladders and/or retention incentive.

Tammy L. Allen

Tammy L. Allen, CPM
Technical Project Coordinator
Pinellas County Public Works/Environmental Management Air Quality
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Clearwater, FL 33756-5338
Phone (727) 464-3547
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