

## OMB Contract Review

<b>Contract Name</b>	Interlocal Agreements with the Public Defender's Office for jail diversion, juvenile crossover case managers, a therapist for the Ready for Life program, and an information technology position.				
<b>GRANICUS / LEGISTAR</b>	20-1398A	<b>Contract #</b>		<b>Date:</b>	7/28/2020

**Mark all Applicable Boxes:**

Type of Contract									
CIP		Grant		Other	X	Revenue		Project	

**Contract information:**

<b>New Contract (Y/N)</b>	N	<b>Original Contract Amount</b>	\$0.00
<b>Fund(s)</b>	0001	<b>Amount of Change</b>	
<b>Cost Center(s)</b>	611110, 611120, 611130	<b>Contract Amount</b>	\$0.00
<b>Program(s)</b>	6041, 6043, 6042	<b>Amount Available</b>	<b>Total: \$0.00</b>
<b>Account(s)</b>	5310001	<b>Included in Applicable Budget? (Y/N)</b>	Y-FY21
<b>Fiscal Year(s)</b>	FY21		

### Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

The Human Services Department requests approval and execution by the County Administrator of the Interlocal Agreement for Administration of the Pinellas County Drug Court Funding with the Sixth Judicial Circuit Court.

All five (5) Interlocal agreements are effective from October 1, 2020 through September 30, 2021. The contracts total \$1,217,075.00, the amounts for each are: Diversion and Recovery Programs (\$853,150.00), two (2) Case Managers assigned to the Juvenile Crossover Court program (\$150,470), one (1) position for the Ready for Life program (\$89,390.00), one (1) Jail Diversion case manager (\$74,060), and one full-time IT specialist (\$59,005.00). The positions being funded through these agreements are not considered as County employees.

Funding to support these agreements are consistent with the development of the FY21 proposed budget.

Increased funding of \$4,460 has been added to the budget change log for consideration and approval for the tentative budget, in consultation with Jim. The increase is needed due to a change in retirement calculation for non-County FTE.

**Analyst:** *Jim Abernathy / Donald L. Mello Jr.*

**Ok to Sign:**

**Date:** 7/28/20