



**Unincorporated Seminole Sports Association**

# **2026 FISCAL YEAR BUDGET PRESENTATION**



**Presented by:**

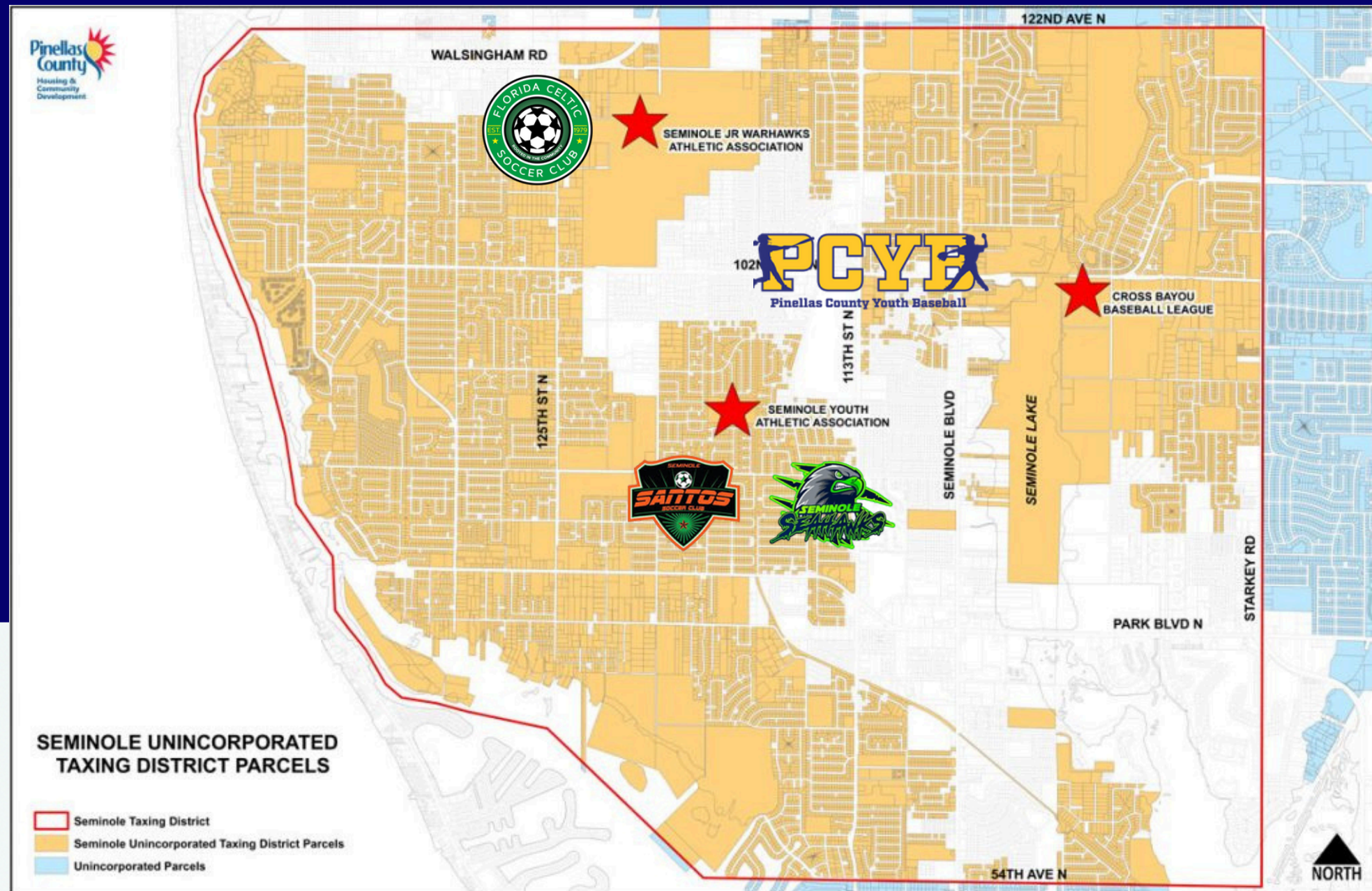
USSA Board of Directors

**Date:** May 1, 2025



# USSA OPERATES THREE YOUTH SPORTS COMPLEXES IN UNINCORPORATED SEMINOLE:

- Seminole Junior Warhawks Athletic Association Complex (SJWAA)
- Seminole Youth Athletic Association Complex (SYAA)
- Cross Bayou Athletic Association Complex (CBAA)





# TOTAL REGISTRATIONS BY SPORT

Sport/Organization	Registrations
Soccer (Florida Celtic, Santos)	2,477
Baseball (PCYB)	631
Football (Seahawks)	254
Cheerleading (Seahawks)	100
Total Player Registrations	3,462 Total





# ANTICIPATED REVENUE SOURCES

The primary funding source for the Unincorporated Seminole Sports Association (“USSA”) in Fiscal Year 2025 is from a .25/millage assessment for the Unincorporated Seminole Sports District.

## Millage Assessment Revenue -

**\$942,240.00**

(.25/millage)

Additional revenue is anticipated to be:

Field Rentals - \$2,500.00





# A LOOK BACK AT 2024-25



Established in 2024, the Unincorporated Seminole Sports Association (“USSA”) had a busy first year as an organization that maintains 3 sports complexes using a .25/millage assessment for the Unincorporated Seminole Sports District.



## ACCOMPLISHMENTS

- **Established a Non-Profit**
- **Adopted By Laws and Established Policies**
- **Hired a Director**
- **Consolidated Services for Maintenance Through a Transparent Bid Process**
- **Created Leasing Agreements**
- **Created Website**
- **Began Maintenance and Repairs**
- **Fixed Hurricane Damaged Facilities**





# 2026 FISCAL YEAR COSTS



Operating Costs  
\$814,220.00



Contingency Reserve Costs  
\$94,230.00



Capital Reserve Costs  
\$84,518.00





# FISCAL YEAR 2026 AND FORWARD

2025

## Maintain Aging Infrastructure

USSA continues to maintain our aging infrastructure at our two remaining complexes which include irrigation repairs and athletic field lighting.

2025-26

## Upgrading and Renovating Complexes

Moving forward, we plan to complete the SYAA ball field renovations, adding sunshade protection, and renovating aging restrooms.

## Hurricane Impact

In FY 2025 we have had unexpected costs due to both Hurricanes Helene and Milton. This has reduced our Capital Reserve.

2025-26

## CBAAs Complex Renovation

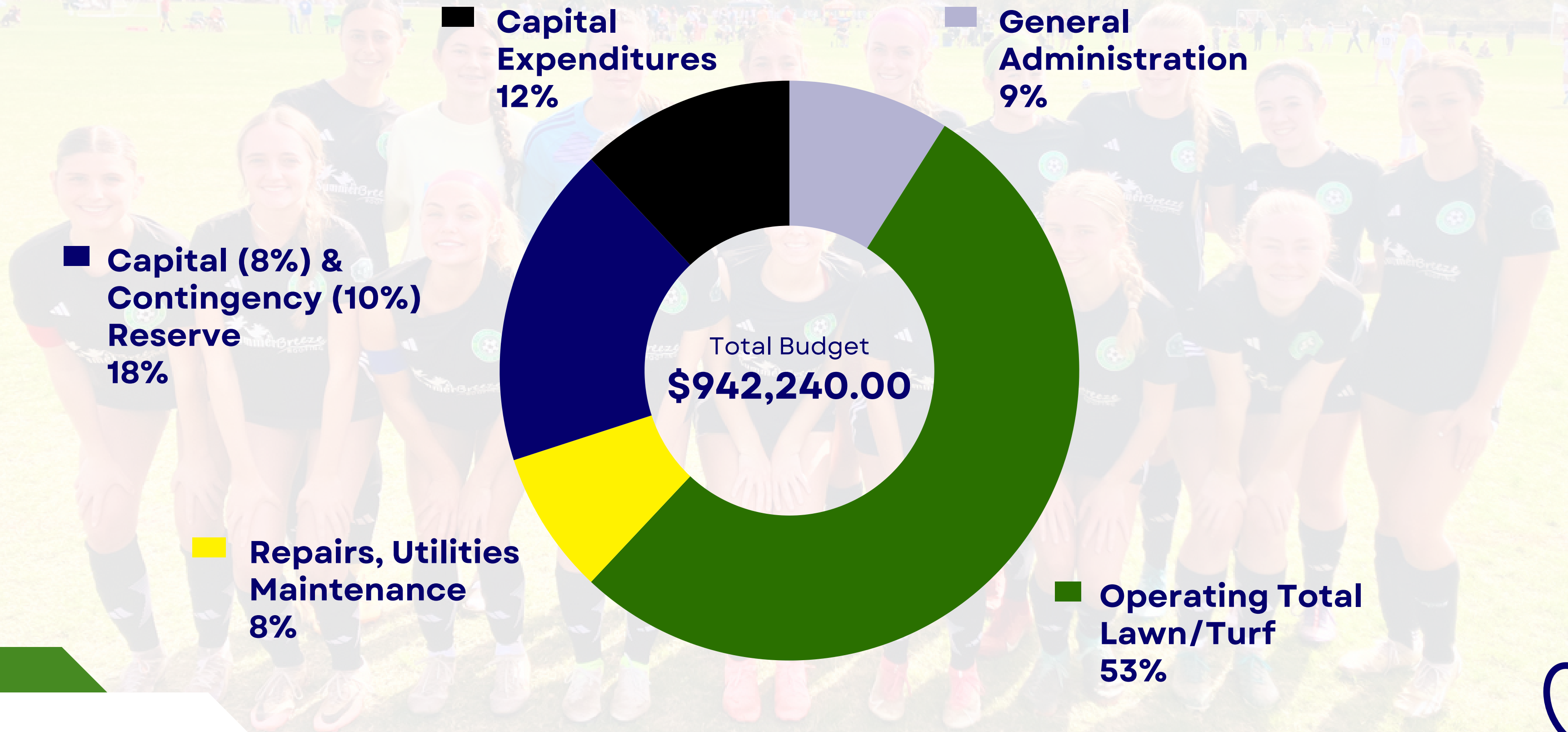
During the second half of FY 2025 and through FY 2026, USSA expects the CBAAs Complex will undergo a complete renovation.

2026-27





# USSA BUDGET BREAKDOWN



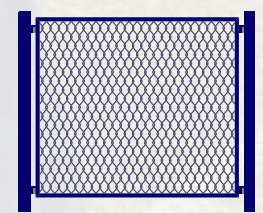


# USSA ONGOING CAPITAL IMPROVEMENTS



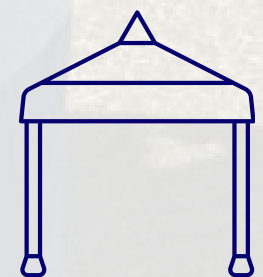
## Irrigation Systems

Ongoing repair and maintenance of fields and irrigation systems.



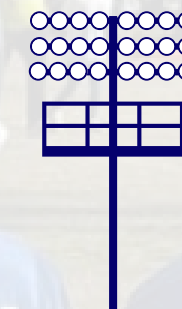
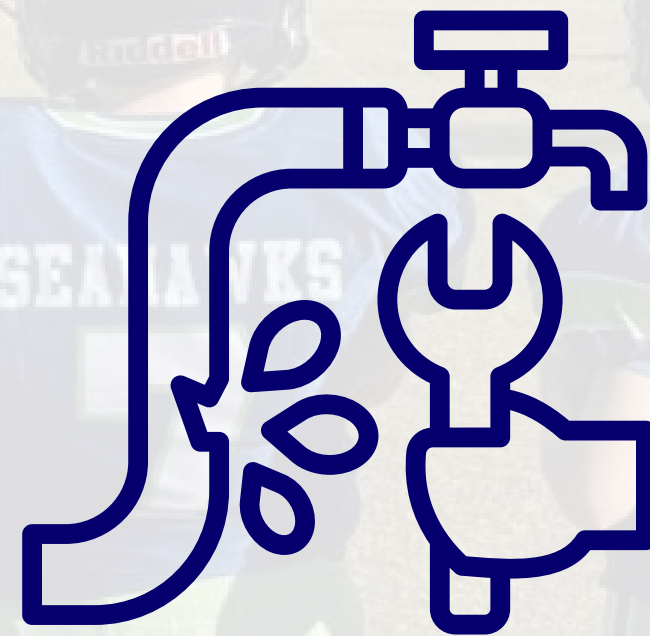
## Fences, Structures

Repairing and replacing fencing to improve safety and upgrade facilities.



## Sun Protection

Adding sunshade protection for the safety of our players and their families



## Lights, Electrical

Replacing and repairing old damaged lighting.



## Bathroom Renovations

Renovating and repairing facilities to bring up to code and improve safety at complexes.



2026



Unincorporated Seminole Sports Association

Date: May 1, 2025



THANK YOU  
COMMISSIONERS



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[www.ussasports.com](http://www.ussasports.com)

