

# EXHIBIT 3: PROJECT BUDGET

## Line Item Budget:

	<b>Grant Funds Requested</b>	<b>Match</b>	<b>Source of Funds</b>
Salaries:	\$672,210.00	\$345,830.00	Public Defender
Benefits:	\$413,962.00	\$224,600.00	Public Defender
Equipment:	\$0.00	\$0.00	
Staff Travel:	\$16,020.00	\$16,020.00	Public Defender
Supplies:	\$28,803.00	\$28,803.00	Public Defender
Building Occupancy:	\$0.00	\$105,000.00	Public Defender/RFL
Consultant Services:	\$0.00	\$0.00	
Consultant Travel:	\$0.00	\$0.00	
Consultant Supplies:	\$0.00	\$0.00	
Subcontracted Services:	\$0.00	\$177,942.00	RFL
Other (specify):	\$69,005.00	\$181,805.00	Public Defender
Administrative Costs:	\$0.00	\$120,000	Public Defender
<b>Total:</b>	<b>\$1,200,000.00</b>	<b>\$1,200,000.00</b>	