

OMB Granicus Review

Granicus Title	Two renewals with Operation PAR, Inc. to continue to provide substance use services for the Pinellas County Health Program.				
Granicus ID#	24-0711A	Reference #		Date	6/30/2023

Mark all Applicable Boxes:

Type of Review							
CIP		Grant	<input checked="" type="checkbox"/>	Other		Revenue	
							Project

Fiscal Information:

New Contract (Y/N)	N	Original Amount	\$1,021,750.00
Fund(s)	0001	Amount of Change (+/-)	NA
Cost Center(s)	301330	Total Amount	\$1,021,750.00
Program(s)	1569	Amount Available	Total: \$1,021,750.00
Account(s)	5310001	Included in Applicable Budget? (Y/N)	Y-FY24 and FY25 Proposed Budget
Fiscal Year(s)	FY24-FY25		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

Human Services is requesting approval of two renewals under the Master Service Agreement with Operation PAR, Inc. (Operation PAR) to continue to provide substance use services to Pinellas County Health Program clients.

- The renewals with Operation PAR will support continued provision of substance use intervention and treatment services to Pinellas County Health Program clients including case management, counseling, and medication-assisted treatment.
- Funding for this action renews braided program funding in an amount not to exceed \$1,021,750.00 comprised of a recurring Health Resources and Services Administration (HRSA) Grant Award (\$547,750.00), Low-Income Pool Program (\$270,000.00), and General Fund dollars (\$204,000.00) through September 30, 2025. This is consistent with the Fiscal Year (FY) 2024 Adopted Budget and the anticipated FY25 Budget.
- HRSA is a recurring grant award #5 H80CS00024-23-00, no match is required.
- The Board of County Commissioners previously approved the following items related to the program; Master Services Agreement for this HRSA grant funding on April 26, 2022, under item #22-0086A, the first amendment to Master Services Agreement and HCH FY22 Carryover allocation on February 14, 2023, under item# 22-1299D, Renewals on June 23, 2023, under item # 23-0414D and FY23 HCH Carryover allocation on February 27, 2024 under item # 23-1108D

Funding is comprised of a recurring HRSA Grant Award # 5 H80CS00024-23, LIP Program, and General Fund dollars. No Match is required. The total not to exceed amount from the three (3) funding streams is as follows:

- \$547,750.00 - HRSA (March 1, 2024 - February 28, 2025)
- \$270,000.00 - Low Income Pool (October 1, 2024 - September 30, 2025)
- \$204,000.00 - Human Services General Fund (October 1, 2024 - September 30, 2025)
- \$1,021,750.00 - Total Funding allocation under this action.

Funding for these renewals is consistent with the FY24 Adopted Budget and the anticipated FY25 Budget. Human Services and OMB have determined the department can absorb this within the FY24 and FY25 budget without the need for a budget amendment.

Analyst: Toni Merrill

Ok to Sign: