Pinellas County Capital Improvement Program Project Budget Detail Report

Function: Transportation Activity: Road & Street Facilities

Project: 004543A ATMS Alderman Road

Description: Installation of fiber optic cable, CCTV cameras, dynamic message signs (DMS), and video detection at intersections along Alderman Rd from Alt 19 to US 19

Start: 01-FEB-22 Finish: 30-SEP-26

Project Classifications:

CIE Elements Transportation/Transportation Systems

CIP Phase Design

Commission District, Single Member District 4 - Dave Eggers

Location Palm Harbor

Multimodal Impact Fee District District #3 - Palm Harbor Area

Budget		FY24 Estimate	2025	2026	2027	2028	2029	2030	Total
Fund: 3001	001 CIP Projects Center: 414100 Transportation Program: 3033 Advanced Traffic Management System								
020.1	020.1-Design-LOFT	25,000	0	0	0	0	0	0	25,000
020.2	020.2-Design-FDOT	25,000	0	0	0	0	0	0	25,000
030.1	030.1-Construction-LOFT	0	382,000	566,000	0	0	0	0	948,000
030.2	030.2-Construction-FDOT	0	416,000	232,000	0	0	0	0	648,000
Project Tota	al for: Fund: 3001 Capital Projects Center:	414100 CIP-Transportati	ion Program:	3033 Advanced T	raffic Managemer	nt System			
		50,000	798,000	798,000	0	0	0	0	1,646,000
	Total for Project: 004543A	50,000	798,000	798,000	0	0	0	0	1,646,000
Funding Source	ce								
Grant - State		25,000	416,000	232,000	0	0	0	0	673,000
Local Option Fu	el Tax	25,000	382,000	566,000	0	0	0	0	973,000
Funding Total	l :	50,000	798,000	798,000	0	0	0	0	1,646,000

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Report Total: 50,000 798,000 0 0 0 0 1,646,000