



# EAST LAKE RECREATION SERVICE DISTRICT

BUDGET PRESENTATION FY 2026

# History



East Lake Recreation was created in October of 2014 for the purpose of providing recreational services to the growing community of East Lake.

This once privately funded complex could no longer afford to keep participation fees comparable to surrounding communities, as well as maintaining the aging infrastructure of the complex.

# THE EAST LAKE COMMUNITY

- The population of East Lake in 2023 was 33,019.
- Family Households make up approximately 70% of the total Household population.
- East Lake is a growing community with many young families in need of recreation services.
- East Lake Recreation has the only field space in the area available for such needs.

# YOUTH SPORTS



BASEBALL SOFTBALL TACKLE FOOTBALL CHEERLEADING LACROSSE SOCCER FLAG FOOTBALL SAND VOLLEYBALL



# TOP SOCCER



# USAGE

- Approximately 3,000 youth participate in organized sports at East Lake Recreation each year!
- The yearly estimate of attendance to the facility is between 200,000 and 300,000!



# \$\$\$ DOLLARS AT WORK \$\$\$

## **East Lake Recreation has made several infrastructure improvements**

- Concrete Driveway at Meadows.
- New Electrical Transformer and Central Panels.
- New LED Field Lighting at the Main Complex.
- New Irrigation System at the Main Complex.
- A Turf Care Plan that helps us maintain a safe and durable playing surface.
- Two Sand Volleyball Courts added to Meadows.
- New Digital Road Sign at the entrance of the Main Complex.
- New Parking Lot Lights at the Meadows.
- New Gate Entrance System.
- Two New Baseball Dugouts.
- Video Surveillance System.

# NEEDS

Develop the Meadow

Additional Parking

Community Building



Proposed Expansion Area





# MEADOWS VISION



# IN CONCLUSION

- East Lake Recreation is an essential and important asset to the community.
- East Lake Recreation offers quality sports programs for our users.
- East Lake Recreation strives to improve the facilities to offer the best experience for our users and visitors to our complex.
- It is essential that East Lake Recreation is able to expand and develop more fields for North Pinellas County.
- With the continued support of Pinellas County, we can improve and upgrade the complex to meet the growing needs of the residents of the East Lake Community.

# Questions

