

McKibben, Nancy

From: noreply@fs30.formsite.com on behalf of Formsite <noreply@fs30.formsite.com>
Sent: Saturday, December 28, 2024 8:16 AM
To: McKibben, Nancy
Subject: MSTU Special Projects Funding FY25 Application Form Submission Result #30671186

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Full Legal Organization Name (Required)	EAST LAKE COMMUNITY LIBRARY
Street Address (Required)	4125 East Lake Road South
City (Required)	Palm Harbor
State (Required)	FL
Zip Code (Required)	34685
Organization Website (URL)	eastlakelibrary.org
Organization President / Executive Director (Required)	Lois Eannel
Title (Required)	Library Director
Phone Number (Required)	7277732665
Email Address (Required)	lois-e@eastlakelibrary.org
501(c)(3)? (Required)	Yes
Registered in Florida? (Required)	Yes
Year Established (Required)	1999
Total Organization Annual Budget (Required)	\$1,440,000
Taxpayer / Employer ID # (Required)	59-2720211

Brief Description of Organization and It's Mission (approx. 600 characters) (Required)	The East Lake Community Library is located along the East Lake Road corridor in Palm Harbor and serves a population of over 32,000 residents; however, due to its many programs and services, the traffic count for FY2024 was almost 80,000 patrons. As a community center for this area of north Pinellas, we strive to support our Mission Statement: "Strengthening our community through inspiration, enrichment, and education."
Project Name (Required)	Asphalt Overlay of Existing Parking and Driveway
Requested Program Budget (Required)	\$20,000
Community Need: Describe the problem or need to be addressed by this project. (Required)	The original parking lot and driveway are twenty-five years old and in need of repair. Periodic stop-gap measures were taken to fix cracks, flooding, and potholes and these areas were seal coated in March of 2022. This helped aesthetically but did not deal with the underlying issues. Patron complaints and one attempted lawsuit due to these conditions can only be addressed with more involved attention.
Project Summary: Describe how the project will be fully implemented and how it will address the need or gap in the community. Identify and describe other funding sources, if any, for this project/program. (Required)	Asphalt overlay prep would consist of milling the edges that meet the walkways, etc. to support the 1" overlay. The entire driveway and original parking areas would then be covered with 1.5" of hot plant asphalt mix using DOT-certified equipment and then rolled and compacted to the 1" depth. The company will then replace the existing wheel stops and restripe the entire area with minor changes to the configuration to allow entry to overflow parking areas (grass) in the southeast corner of the property. This process would take two days and would be much less expensive and quicker than resurfacing, which is cost-prohibitive. If properly maintained (i.e. sealcosting every two years), it has a life expectancy of twenty years. The estimated cost is \$30,000 from the lowest bid. If approved, MSTU funds would cover \$20,000 with the additional \$10,000 coming from the library's reserve capital funds. This project would remedy many of the minor issues affecting the driveway and parking areas and reduce the possibility of injuries or accidents from the cracks and potholes constantly forming after heavy rains, etc. It would also extend the life of the existing parking areas until the anticipated Phase II expansion reconfigures parking areas for the library. (NOTE: This proposal does NOT include the front parking lot that was installed in 2018)
Program Outcomes: Describe the time-line by which the project will be implemented including short-term and long-term results. (Required)	Once the project is approved by the county committee and the Board of County Commissioners, the winning contractor will receive notification to proceed. Upon determination of an install date, we will inform our Board of the need to close the library for two days so the work can be completed; this may be done over a weekend or holiday, if possible, in an effort to keep the library open. Short-term results include improved appearance (makes the

pavement look brand new, improving the property's curb appeal) and improved safety. Long-term results include an extended pavement life (provides a new, durable surface layer that can handle traffic and environmental conditions). We hope to have this project approved and completed before the rainy season begins in June.

Describe how your project aligns with the County's Strategic Plan: (Required)

Promote Public Health and Safety:
This asphalt overlay enhances safety and aesthetics with better skid resistance and enhances the area's aesthetic appeal. The restriping will be high visibility acrylic paint that will last longer, resist fading, and maintain visibility even in adverse weather conditions and at night.

Practice Superior Environmental Stewardship:
Asphalt Overlay is a sustainable option as it reduces the amount of new material needed and decreases waste.

Additional Information

[ELCL MSTU Proposals - Asphalt Overlay.pdf \(808 KB\)](#)

Authorized Signature (Printed Name / Title) (Required)

Lois Eannel/Library Director

Authorization Date (Required)

01-03-2024

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