

Summary of BCC Direction				
Ref #	Project Description	Updated Project Estimate	Proposed	Strategic Plan Alignment
Projects with Consensus				
19	St. Pete - Tampa Ferry Pilot	\$350,000	\$350,000	Foster Continual Economic Growth and Vitality
21	Electric Bus Charging Station / Infrastructure	\$589,000	\$589,000	Ensure Public Health, Safety and Welfare
18	SJWAA Youth Sports Complex (Design)	\$284,000	\$284,000	Foster Continual Economic Growth and Vitality
8	Pedestrian Bicycle Bridge @ Phillippe Park	\$500,000	\$250,000	Ensure Public Health, Safety and Welfare
4	Foster Care Transition (aka My Sistah's Place)	\$75,000	\$75,000	Ensure Public Health, Safety and Welfare
23	Hammock Park	\$250,000	\$250,000	Practice Superior Environmental Stewardship
11	Wounded Warriors Abilities	\$250,000	\$250,000	Ensure Public Health, Safety and Welfare
3	East Lake Library-Cypress Oaks School Parking Lot	\$350,000	\$350,000	Ensure Public Health, Safety and Welfare
30	Tierra Verde/ Study/ Dredge	[tbd]	\$150,000	Foster Continual Economic Growth and Vitality
24	Historic Lincoln Cemetery Memorial Rehab	\$228,000	\$90,000	Practice Superior Environmental Stewardship
2	Dr. MLK Building Restoration (Happy Workers)	\$305,000	\$150,000	Ensure Public Health, Safety and Welfare
1	Affordable Housing - Housing Trust Fund	\$1,000,000	\$1,000,000	Ensure Public Health, Safety and Welfare
10	Water Rescue	\$250,000	\$250,000	Ensure Public Health, Safety and Welfare
7	Military & Veterans Resource Guide	\$40,000	[included in budget]	Ensure Public Health, Safety and Welfare
9	Sidewalk/Trail improvements	[included in CIP]	[included in CIP]	Ensure Public Health, Safety and Welfare
16	Historic Palm Harbor Lights and Landscaping	\$222,000	\$222,000	Foster Continual Economic Growth and Vitality
17	Palm Harbor Chamber CIP	\$78,000	\$78,000	Foster Continual Economic Growth and Vitality
15	Community Access Project for At Risk Youth	\$70,000	\$70,000	Foster Continual Economic Growth and Vitality
20	Veterans Park - Crest Lake, Phase 2	\$150,000	\$150,000	Foster Continual Economic Growth and Vitality
13	City of Gulfport Mooring Field	\$350,000	\$100,000	Foster Continual Economic Growth and Vitality
12	Arts/Orchestra Endowment	\$500,000	\$500,000	Foster Continual Economic Growth and Vitality
26	Largo Nature Park Trail upgrades	\$170,000	\$85,000	Practice Superior Environmental Stewardship
25	Kenneth City Lakes Stormwater Water Quality	\$45,000	\$22,500	Practice Superior Environmental Stewardship
	SUBTOTAL		\$5,265,500	
Other Priorities Researched				
5	Indian Shores - Tiki Gardens Beach Access	> \$100,000	[tbd]	Ensure Public Health, Safety and Welfare
6	Metro Wellness Center	\$150,000	\$150,000	Ensure Public Health, Safety and Welfare
27	Land purchase in Ozona due to Sea Level Rise	[tbd]	\$0	Ensure Public Health, Safety and Welfare
28	US Coast Guard	\$125,000	\$125,000	Ensure Public Health, Safety and Welfare
14	Clearwater Ferry System	\$175,000	\$80,000	Foster Continual Economic Growth and Vitality
29	Palm Harbor Land Prep for Recreation Center	\$1,100,000	Penny IV	Foster Continual Economic Growth and Vitality
22	Fecon FTX 400 Mulching Mower	\$540,000	[tbd]	Practice Superior Environmental Stewardship
31	Offsite Mammal Stranding Program	\$744,000	[tbd]	Practice Superior Environmental Stewardship
32	Sewer lining/Sewer/Stormwater Capacity/Upgrades	[tbd]	\$500,000	Practice Superior Environmental Stewardship
33	Tampa Bay Estuary Program	\$200,000	\$100,000	Practice Superior Environmental Stewardship
	TOTAL PROPOSED		\$6,220,500	
	TOTAL AVAILABLE FUNDING		\$7,106,000	