

**PINELLAS COUNTY CAPITAL IMPROVEMENT PROJECT (CIP)
PROJECT FINANCIAL OVERVIEW**

1. Design Phase: 2. Date: March 15, 2016
 3. Contract Award :

4. Title: ATMS Bryan Dairy (PID # 000322A)		
5. Anticipated Scope and Description: Installation of ATMS/ITS communication equipment along Bryan Dairy from Seminole Blvd. to US 19		
6. YEAR OF CONSTRUCTION START: 2016		
7. PROJECT BUDGET:	FY16 Appropriation	Multi-Year Plan
Professional Services (Architectural/Engineering/Consulting)	0	\$ 0
Land/Right of Way/Building Acquisitions		
Construction:	\$ 2,130,300	2,130,300
Testing		
Inter-local	0	0
TOTAL PROJECT BUDGET	\$ (1) 2,130,300	\$ (2) 2,130,300
8. FINANCIAL RESOURCES:		
Penny for Pinellas Sales Tax:		
Local Option Gas Tax:		1,065,150
Transportation Impact Fees:		
Grants(s): State Trans. Regional Incentive Program		\$ 1,065,150
Reimbursements:		
Enterprise Revenue (Water, Sewer, Solid Waste, Airport):		
Other:		
TOTAL FINANCIAL RESOURCES		\$ (2) 2,130,300
9. Project's First Full Year Estimated Operating Budget Fiscal Impact: ⁽³⁾		
Fiscal Year:		FY
New Positions:		NONE
Number:		N.A.
Type:		N.A.
Total Est. Fiscal Impact (Personal Services, Operating Expenses)		\$ 0

(1) Amount represents FY16 appropriation.

(2) Amount represents current Multi - Year Plan's project estimate and anticipated resources.