PINELLAS COUNTY, FLORIDA FY2022 BOARD BUDGET AMENDMENT

Board Budget Amendment Number No. 22-02

BUDGETARY CHANGES

CENTER/ PROGRAM/ PROJECT	ACCOUNT NUMBER	DESCRIPTION	CURRENT BUDGET as of 4/8/22	INCREASE/	AMENDED BUDGET			
PROJECT	NUMBER	DESCRIPTION	as 01 4/0/22	(DECREASE)	BUDGET			
General Fund (0001)								
114100 1008	5995010	Gen Govt-Non-Program Reserves Rsv-Contingencies-Ctywide	93,350,290	(6,179,880)	87,170,410			
		Total		<u>(6,179,880)</u>				
990001 9890	5919996	Sheriff Sheriff Trans To Shf-Capital Total	7,659,220	6,179,880 <u>6,179,880</u>	13,839,100			
Risk Financing Fund (5005)								
371210 1008	5995000	Risk Financing Reserves Reserve-Contingencies	2,605,900	(1,125,210)	1,480,690			
		Total		(1.125.210)				
372010 1933	5450001	Risk Transfer Protecting County Employees, Citizens and Assets Insurance	11,050,000	1,125,210	12,175,210			
	343000 I	insurance	11,030,000	1, 123,210	12,175,210			
		Total		<u>1,125,210</u>				

Administrator/Assistant	Filed with Board	
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By: _____ Donald S. Crowell

Office of the County Attorney