

OMB Granicus Review

Granicus Title	Ranking of firms and agreement with HDR Engineering, Inc. for a five-year update to the Solid Waste Master Plan.					
Granicus ID#	25-0089A	Reference #	25-0262-RFP-CCNA	Date	10/8/2025	

Mark all Applicable Boxes:

Type of Review							
CIP		Grant		Other	X	Revenue	Project

Fiscal Information:

New Contract (Y/N)	Y	Original Amount	\$499,699.00
Fund(s)	4021	Amount of Change (+/-)	\$0.00
Cost Center(s)	432930	Total Amount	\$499,699.00
Program(s)	2223	Amount Available	Total: \$200,000.00
Account(s)	5310033	Included in Applicable Budget? (Y/N)	Y
Fiscal Year(s)	FY26		

Description & Comments

(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)

A non-continuing professional services agreement with HDR Engineering, Inc. for a refresh to the 30-year Solid Waste master plan. A refresh is planned every 5 years.

Funding for this agreement was not fully budgeted in the FY26 Adopted Budget. This agreement is contingent on a budget amendment, approved by the Board, reallocating \$300,000.00 from Solid Waste Reserves to the Solid Waste Revenue and Operating Fund, Recycling and Education cost center, General Consulting account, for a total of \$500,000.00 in available funding.

At this time, OMB has not received a budget amendment request, but the budget amendment has been discussed and agreed to by the department. OMB anticipates that the budget amendment will be included on the same agenda as this agreement.

Analyst:

James Harrison Lewis

Ok to Sign: