

P H C S A

Palm Harbor Community Services Agency, Inc.

February 15, 2017

Dear Honorable Commissioner Eggers,

We thank you once again for your support of the MSTU funding for 2016. Throughout the four entities (CSA Palm Harbor, East Lake Community Library, East Lake Recreation and Palm Harbor Library), services have been improved through updated technology, enhanced facilities and expanded security. We now respectfully request MSTU funding for 2017.

On behalf of the four PHCSA Directors, listed below are this year's capital project requests:

1) CSA Palm Harbor- "New Digital Road Sign" \$25,000

CSA Palm Harbor is requesting funding to install a digital sign at the southwest corner of the Centre's property. The approximate cost of the sign will be \$25,000 according to the quote provided by the contractor that installed the East Lake Library's digital sign. The cost of the sign is approximately \$14,500.00, with the set up cost of \$10,000.00, which includes electric, concrete and permitting. This sign will enable CSA to advertise programming and events without putting staff on a ladder to change the banner at the corner of the property. The digital sign much like the library's will be programmable from a computer connected to the internet, and will save time and money changing out letters on our current reader board. It will combine/replace the two obsolete methods of advertising that we currently utilize at the Centre today.

This past year, \$20,000 was originally requested for new flooring and the project was completed for \$9,225.00.

2) East Lake Community Library \$35,000:

Design & Installation of a New Children's Reading Garden - \$15,000

Due to the library expansion beginning in May 2017, the existing Reading Garden will be dismantled. This is a special place for the community and it is extremely important that we create an enclosed Children's Garden adjacent to the new Children's Room for families to enjoy. Attached please find a design plan of the new garden and two quotes. This past year, \$20,000 was originally requested to stripe and seal the parking lot; REM's contractor completed the project for \$7,023.69.

Self-Checkout Kiosk in New Children's Room - \$10,000

With the creation of a separate Children's Room, self-service options become more important than ever before. This self-checkout kiosk will allow youth services staff to have more time to answer questions and assist patrons and provide a convenient service for parents, caregivers, and students. This is the same free-standing kiosk by Bibliotheca that we have in the main Adult Library area. See attached.

Early Childhood Corner/Activity Center for New Children's Room - \$10,000

Children's areas in public libraries can provide early learning environments to stimulate pre-literacy skills. With the library expansion, there will be an area of the new Children's Room that will be set aside for this purpose that will require age-appropriate manipulatives and furniture that welcomes young children and caregivers. Components such as activity panels, etc. may be purchased from library suppliers such as Highsmith or Demco Interiors or specially designed by Creative Arts in Pinellas Park (see illustrative example of library Early Childhood Areas attached to this request).

3) East Lake Recreation- 20 "32 Gallon Recycled Plastic Trash Bins" \$14,500

Both Meadows and Main Complex are in need of heavy duty trash containers that will not blow over and remain rodent resistant. These containers meet Pinellas County LEED/Sustainability Requirements.

4) Palm Harbor Library- "Replace Current Digital Road Sign" \$20,000

Since 2010, the digital road sign has proven to be one of the most effective means of communication with the community considering its location at the corner of Riviere Rd. and Nebraska Avenue, just west of US 19. In addition to providing library information and other PHCSA related activities, it also posts community events and provides an opportunity to say "Welcome to Palm Harbor!" The cost is based on State contract. A photograph of the entire sign is attached and we propose to replace the LED panels and the computer software to current standards.

Thank you in advance for your consideration and support.

Sincerely,

Rex Haslam, Chairman

Kelli Snow, Vice-Chair

Barbara Cole, Secretary

Rob Posavec, Treasurer

Holly Bird, Board Member

Terry Haas, Board Member

Tom McKone, Board Member

Evelyn Slama, Board Member

Cc: Commissioner Dave Eggers

Gene Coppola, Director, Palm Harbor Library

Lois Eannel, Director, East Lake Community Library

Erica Lynford, Director, CSA Palm Harbor

Mark Sanders, Director, East Lake Recreation

Savings for business, school or Church!

Save \$2,000 on a complete LED sign system - single or full color!

Everything you need is included:

- Double-sided illuminated ID cabinet
- 20MM double-sided led signs
- 4' Sign Leg
- Wireless Communications Kit
- Message Control Software

PLUS your complete LED sign system is backed by Planet Earth's Best Warranty.

Call 800-848-4262 now for more info.



SINGLE COLOR SIGNS

Retail value: \$13,500

Sale Price: \$11,500 (with RF) + freight

- 20MM 24x112 ENV GV
- ID Cab: 2' x 7' 4"
- LED: 1' 7" x 7' 4"



FULL COLOR SIGNS

Retail value: \$16,500

Sale Price: \$14,500 (with RF) + freight

- 20MM 24x112 ENV CV
- ID Cab: 2' x 7' 4"
- LED: 1' 7" x 7' 4"

EAST LAKE COMMUNITY LIBRARY
PROPOSAL FOR ENCLOSED CHILDREN'S
READING GARDEN
DESIGNED BY:
EARTHSCAPES LANDSCAPING
816 US ALT 19
PALM HARBOR, FL 34683
727-787-3916

NEW CHILDREN'S ROOM

Door to
Garden

NEW SIDEWALK TO SHARED
PARKING LOT

GATE

ARECA
PALMS
TO HELP
BLOCK
NOISE

BOULDER

PENCIL
FENCE

STEPPING
STONES

SHADE
GARDEN

PAVERS

PAVERS

PAVERS

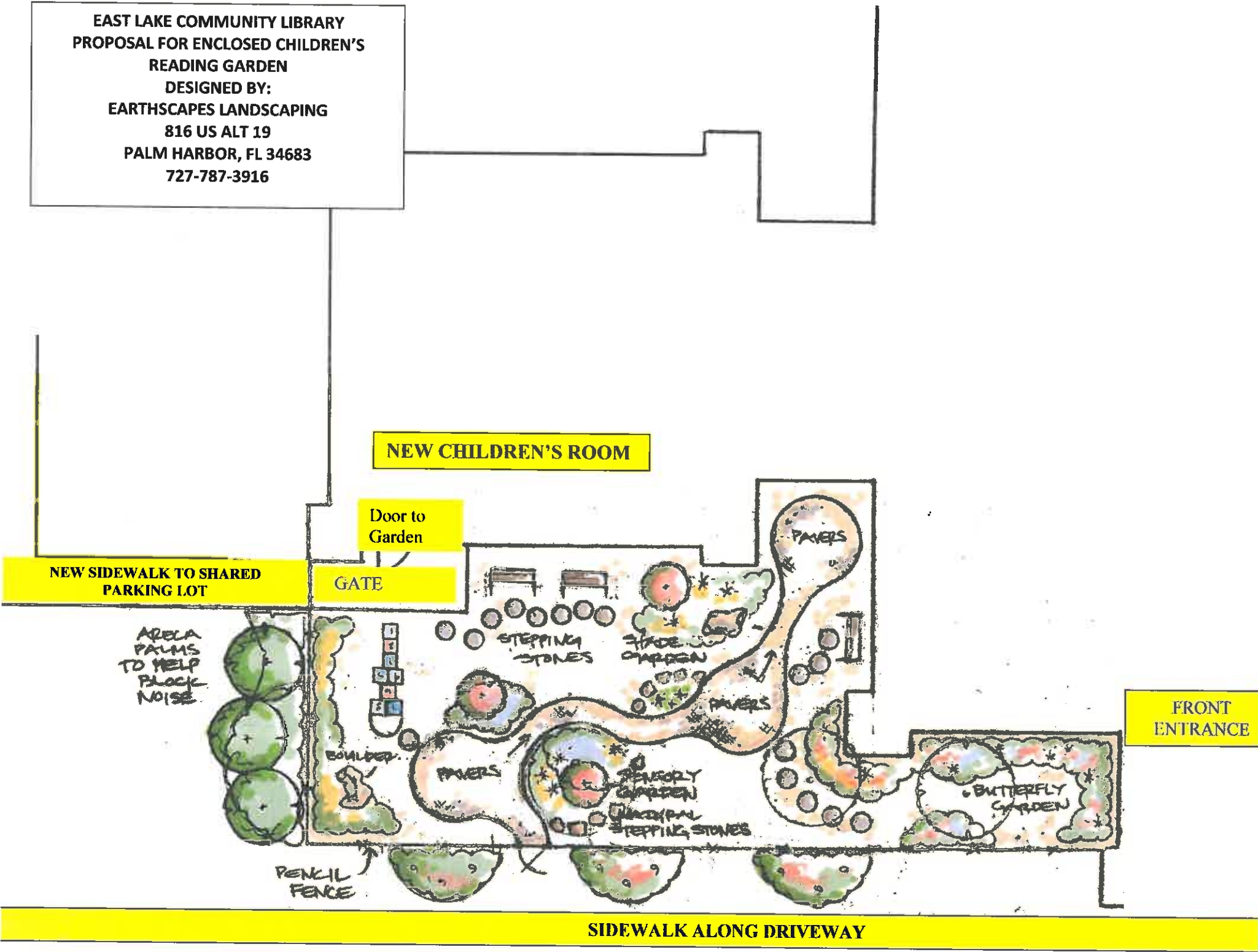
SENSORY
GARDEN

WOODEN
STEPPING STONES

BUTTERFLY
GARDEN

FRONT
ENTRANCE

SIDEWALK ALONG DRIVEWAY



Earthscapes Landscaping

816 US Alt 19
 Palm Harbor, FL 34683
 727-787-3916
 info@earthscapesgardenroom.com | F: 727-785-2128



RECIPIENT:

East Lake Library

4125 East Lake Road
 Palm Harbor, Florida 34685

Estimate #630164232

Sent On 01/25/2017

Total \$14,750.00

Service / Product	Description	Qty	Unit Cost	Total
Pavers & Other Stone	Pavers must be purchased in full pallet increments. Paver selection may change square footage amount and colors may vary from sample colors due to manufacturing and dye lots. Samples are a representation of the colors. Due to site conditions and installation additional pavers may be needed. Client will be notified prior to installation in this instance. There will be an additional charge, if you choose, to clean pool or screens...paver work creates dust. If permit is required there will be an additional fee.	250	\$10.00	\$2,500.00*
Flagstone Stepping Stones	Flagstone Stepping Stones	15	\$50.00	\$750.00*
Flagstone Stepping Stones	Stepping Stones - Round and Square	30	\$25.00	\$750.00*
MulchCypressCYLS	Cypress Mulch Blend CY Installed	15	\$78.00	\$1,170.00*
Areca15G	Areca Palm 15G	3	\$210.00	\$630.00*
MiscNT	Plant Material Budget Amount	1	\$1,500.00	\$1,500.00*
Boulders3'-4'	Boulders 3-4' - (air plants and ferns)	2	\$250.00	\$500.00*
MiscNT	4' Wooden Fence with Pencils - Budget Amount	1	\$2,500.00	\$2,500.00*
BedPrep	Bed Preparation	1	\$2,000.00	\$2,000.00*
BedPrep	Concrete Removal	1	\$600.00	\$600.00*
Irrigation System	Irrigation System - Additional work, including repairs, needed to accommodate new landscaping.	1	\$1,850.00	\$1,850.00*

Earthscapes Landscaping

816 US Alt 19
 Palm Harbor, FL 34683
 727-787-3916

info@earthscapesgardenroom.com | F: 727-785-2128



Service / Product	Description	Qty	Unit Cost	Total
Warranty/Moe	<p>Earthscapes will make reasonable attempts to prevent damage to your lawn and/or irrigation, utilities and/or pest control and/or lighting. Trucks, machinery, digging may cause damage to said items. While we will make effort to prevent this damage, we do not repair damage to said items unless otherwise agreed upon.</p> <p>Concealed Contingencies: Customer agrees to pay Earthscapes on a time and material basis or an additional agreed upon amount in the event additional work impossible to foresee or requested by customer, is needed to complete the job.</p> <p>Warranty: Trees are warranted for 1 year, shrubs 90 days. There is no warranty for annuals, perennials, sod or transplanted materials. Damage due to acts of nature; to include animals, freeze or owners neglect is not warranted. Earthscapes provides no warranty for landscapes without an irrigation system.</p> <p>Earthscapes recommends hiring a professional to develop a customized maintenance program suited for your unique situation.</p> <p>Earthscapes will endeavor to begin the installation of your project within a two week period after receiving a signature and deposit. Unforeseen situations and permitting may prolong the start date. _____ Initial</p>	1	\$0.00	\$0.00*

* Non-taxable

Trees are warranted for 1 year, shrubs 90 days. There is no warranty for annuals, perennials, sod or transplanted materials. Damage due to acts of nature (including animals, freeze or owner's neglect) are not warranted. We strongly recommend hiring a professional to develop a customized maintenance program suited for your unique situation. Earthscapes is not responsible for damage to existing irrigation, utilities or pest control devices. (*Cold Sensitive Plants) No Irrigation, No Warranty _____ Initial

Payment Terms: 50% Due On Acceptance and 50% Due On Completion
 _____ Initial

Walk-Thru Acknowledgement: Completed to Customer Satisfaction
 _____ Initial _____ Date

Subtotal	\$14,750.00
(7.0%) Tax	\$0.00
Total	\$14,750.00

Earthscapes Landscaping

816 US Alt 19

Palm Harbor, FL 34683

727-787-3916

info@earthscapesgardenroom.com | F: 727-785-2128



Notes Continued...

Customer Acceptance: _____ Date _____

LANDMARK NURSERY INC.

853 Eastlake Rd. S.
Tarpon Springs, FL 34688
727-938-2971

Estimate

Number: E282

Date: 2/13/2017

Bill To

Eastlake Library
lois Eannel
727-773-2665
4125 East lake rd S.
palm harbor, FI, 34685

Ship To

Eastlake Library
lois Eannel
727-773-2665
4125 East lake rd S.
palm harbor, FI, 34685

PO Number	Terms	warranty
	50% deposit Full payment upon compl	90 days limited warranty contingent on:

Description	quantity	price	Tax1	Amount
315 sq ft of pavers	315	\$2.20		\$693.00
delivery of pavers	1	\$175.00		\$175.00
paver base per ton 3 tons needed	3	\$39.00		\$117.00
delivery of base	1	\$65.00		\$65.00
flagstone pavers (price may change depending on exact stone and weight chosen and amount used)	1	\$350.00		\$350.00
excavation and installation of pavers walk ways and circle patios cut to perfection	1	\$1,500.00		\$1,500.00
areca palms 15 gal.	3	\$110.00		\$330.00
blue my mind blue daze 1 gal.	40	\$7.00	✓	\$280.00
dwarf ixora 3 gal	20	\$14.00		\$280.00
boxwood 3 gal.	15	\$13.00	✓	\$195.00
snow bush 3 gal.	20	\$13.00	✓	\$260.00
bush daisy 1 gal.	20	\$5.00	✓	\$100.00
butterfly plants	1	\$400.00		\$400.00
cassia tree 25 gal	2	\$285.00	✓	\$570.00
weeping bottle brush tree 25 gal.	3	\$225.00	✓	\$675.00
2 boulders	2	\$200.00		\$400.00
reconfigur sprinkler heads for proper coverage	1	\$1,300.00		\$1,300.00

LANDMARK NURSERY INC.

853 Eastlake Rd. S.
Tarpon Springs, FL 34688
727-938-2971

Estimate

Number E282

Date 2/13/2017

Bill To

Eastlake Library
lois Eannel
727-773-2665
4125 East lake rd S.
palm harbor, FL, 34685

Ship To

Eastlake Library
lois Eannel
727-773-2665
4125 East lake rd S.
palm harbor, FL, 34685

PO Number	Terms	warranty
	50% deposit Full payment upon compl	90 days limited warranty contingent on

Description	quantity	price	Tax1	Amount
20 yards chocolate brown mulch	20	\$33.00		\$660.00
install mulch	20	\$33.00		\$660.00
nursery potting soil per yard	10	\$69.00	✓	\$690.00
install soil	10	\$50.00		\$500.00
install plants and boulders	1	\$1,105.00		\$1,105.00
install flagstone stepping stones	1	\$325.00		\$325.00
whrought iron fence (price may change pending exact length and labor	1	\$4,500.00		\$4,500.00

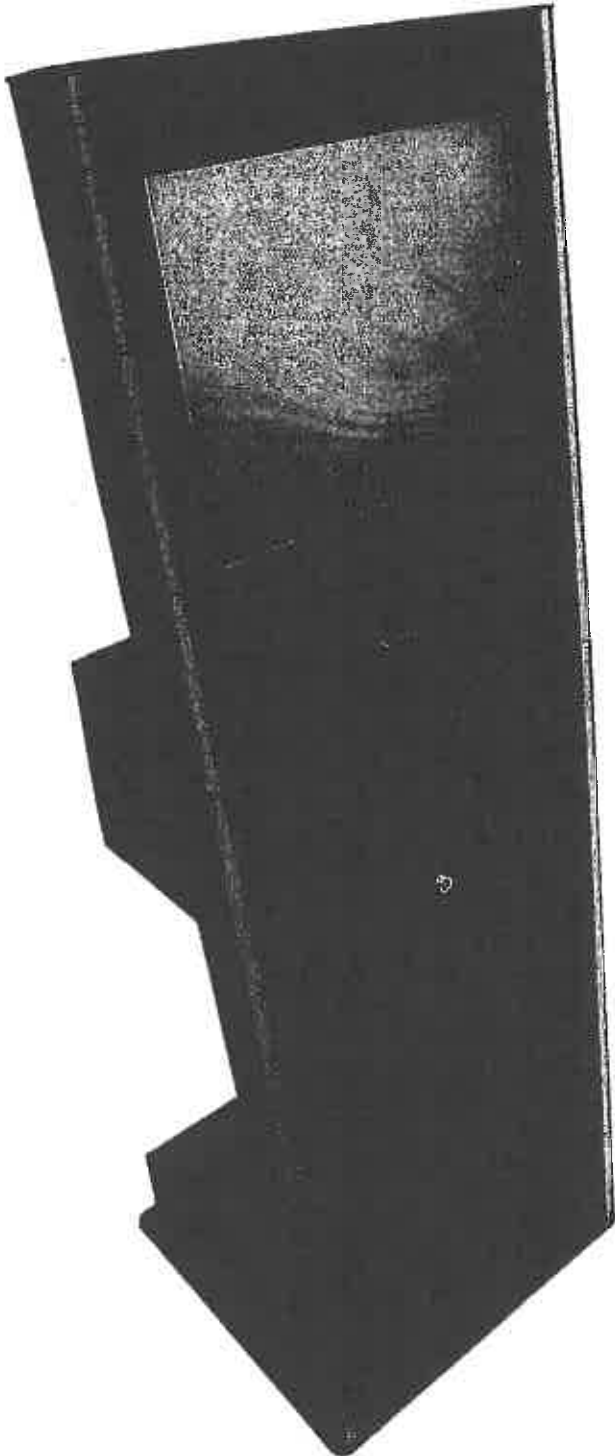
Amount Paid \$0.00
Amount Due \$16,323.90

Discount \$0.00
Shipping Cost \$0.00
Sub Total \$16,130.00
Sales Tax 7.00% on \$2,770.0 \$193.90
Total \$16,323.90

**Self-Checkout Kiosk for East Lake Community Library's New
Children's Room (MSTU Funding Request)**

smartserve™ 400

Allow your customers to independently borrow,
return and optionally pay for items



smartserve™ 400 is an innovative, powerful, yet extremely easy to use product that sets the standard for self-service in libraries. From the very first use, your customers will feel empowered to manage their own transactions and immediately feel comfortable using the device.

Designed to fit within any library environment, the kiosk has been specifically engineered to stand out sufficiently to attract attention, yet take the minimum amount of space on the floor.

Perfectly capable as a stand-alone device for the check-in and out of items, smartserve™ 400 can be easily extended using our dedicated payment module to provide a full range of coin, note and card-based transactions.

Empower your library users...

Approximate Costs:

Freestanding Kiosk = \$6,000

Smart Admin Software = \$300

Shipping & Handling = \$300

On-Site Install/Training = \$1,500

SmartPay System = \$1900

Total Cost = \$10,000

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ILLUSTRATIVE COMPONENTS AND ESTIMATED COSTS FOR THE EARLY CHILDHOOD CORNER OF EAST LAKE COMMUNITY LIBRARY (REQUESTED MSTU FUNDING)**

****Final design will be determined by amount of space available in the Children's Room as well as funding.**



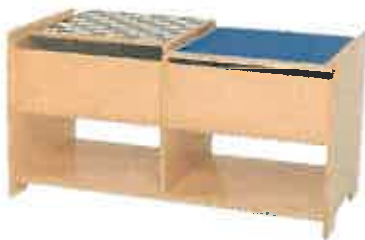
Various Activity Wall Panels - \$300 each



Demco Colorscape Playpods - \$3,500 each



Children's Themed Carpet = \$500 - \$900 each



Play & Build Activity Tables = \$200-\$500 each



Sit 'n Play Snake = \$1,200



Mark Sanders <directorelr@gmail.com>

trash cans

2 messages

Mark Sanders <directorelr@gmail.com>
To: "Cozzie, Paul A" <pcozzie@co.pinellas.fl.us>

Fri, Jan 6, 2017 at 12:12 PM

Happy New Year Paul,

I am looking for some outdoor trash containers and was wondering what you use at your parks. I thought you may have some suggestions and/or a company that you recommend. I am looking for something that does not blow over and will hold up to the Florida elements.

Thanks, Mark

Cozzie, Paul A <pcozzie@co.pinellas.fl.us>
To: Mark Sanders <directorelr@gmail.com>

Fri, Jan 6, 2017 at 4:56 PM

Hi Mark,

Happy New Year! We have over 1300 trash cans in the park system, so our choice of trash cans is a 32 gal. galvanized steel pail on a hook and 4x4 post. However, in areas where we can't empty them daily or the receptacles need to be nicer, we use the following:

<http://www.occoutdoors.com/32-or-36-gallon-trash-receptacle-with-recessed-top.html>





You can get them in different colors, top configurations, etc. They're around \$700 ea.....so you can see that with over 1,300 trash cans, we would be spending nearly \$1M if we had to put them in all of our parks. They're very durable and use recycled plastic, so it meets our LEED/sustainability requirements.

Take care,

Paul Cozzie

Director

Pinellas County Parks and Conservation Resources
12520 Ulmerton Road

Largo, FL 33774
Phone (727) 582-2502
Fax (727) 582-2505

pcozzie@pinellascounty.org

Follow Pinellas County:



QUOTE

OCCOutdoors, Inc.

Indianapolis, Indiana 46259
 United States
 WEBSITE: <http://www.occoutdoors.com/>
 EMAIL: occcontact@occoutdoors.com

Project #2763

STATUS: Open
 DATE: 03/10/2017, 13:23
 QUOTE DETAILS: Cost Estimate

Customer:

Mark Sanders
directorelr@gmail.com
 PHONE: 727 938 4300

Bill to:

Mark Sanders
 36181 East Lake Road #198
 Palm Harbor, Florida 34685
 United States

Company: East Lake
 Recreation District

Ship to:


Mark Sanders
 3555 Old Keystone Road
 Tarpon Springs, Florida 34688
 United States

Company: East Lake
 Recreation District

Product	Quantity	Unit price	Subtotal
32 or 36-Gallon Trash Receptacle with Recessed Top CODE: GB-Rec-32/36-Sun			
Options: Flat Top & Dome Top colors: Black, Steel Tops , Top Options: Steel Top , Recycled Plastic colors: Weathered Wood , Side mounted ash urn: No ash urn , Mounting Options : Surface Mount	20	\$718.20	\$14,364.00
Subtotal:			\$14,364.00
Total:			\$14,364.00

Notes:

Business is Tax-Exempt,
 Residential or Limited Access,
 Liftgate Required,
 Please Call before Delivery

OCCOutdoors, Inc.		6925 S. Carroll Road Indianapolis, IN 46259		<i>Made in USA</i>	
Please review the key information in blue.		Quotation #	OnLine# 2763	3/10/17	
Attention: Mark Sanders					
Billing address: East Lake Recreation District 36181 East Lake Road #198 Palm Harbor FL 34685		Shipping address: East Lake Recreation District 3555 Old Keystone Road Tarpon Springs FL 34688			
Attention:		See below for delivery requirements.			
Quantity	Item number	Description	Color	Price each US\$	Item total US\$
20	QB-Rec-32/36-Sun-MT	32 or 36 Gallon Trash Receptacle With Recessed Top and Metal Lid	??	\$642.00	\$12,852.00
Shipping costs include the required delivery location, special equipment, and type of delivery truck only if provided prior to this quotation. If this information is in error and extra fees are assessed by the carrier, OCC will bill for the additional cost.				Shipping cost	\$782.00
				IN Sales TAX	\$0.00
				Total Delivered	\$13,634.00
Unless otherwise stated, prices are firm for 30 days due to increases in steel and freight cost.					
Current lead time to manufacture:		4 to 5 weeks		ARO, plus 3-5 days for delivery.	
We accept Visa, MasterCard, American Express, or prepayment by check. Inquire for other terms.				Payment method	
Please confirm the following are the shipping details.					
Shipping Type	Semi-Truck	Delivery contact		Delivery Ph #	
Business w/ shipping dock/ fork lift	no	Liftgate delivery		Residential delivery	no
Inside Delivery	Yes	Limited access delivery, school, church, construction site.		24 hour appointment	Yes
Special instructions:					
Our goal is to exceed your expectations for quality, service and price! Thank you!					
Your factory direct site furnishings source!					
OCCOUTDOORS IS NOT RESPONSIBLE FOR COLLECTING OR PAYING TAX OUTSIDE THE STATE OF INDIANA. NO SALES TAX HAS BEEN INCLUDED ON THE EQUIPMENT OR SHIPPING PORTION OF THIS INVOICE. IF ANY STATE AND LOCAL SALES TAX IS APPLICABLE TO THIS SALE, WE ASK THAT YOU FILE THE NECESSARY USE TAX ACCORDING TO CUSTOMARY PREVAILING REGULATIONS. <u>WHEN YOU RECEIVE YOUR SHIPMENT, PLEASE INSPECT AND NOTE ANY DAMAGE ON THE DELIVERY FORM PRIOR TO SIGNING!</u>					
Thank you for the opportunity!					
Your Sales Representative is: Mike Holdren Phone: 800-821-7670 Fax: 256-232-2794 Cell: 256-777-7463 E-mail: mholdren@occoutdoors.com Address: P.O. Box 87 Athens, AL 35612		Inside Sales Contact: Mike or Jan Phone: 800-821-7670 Fax: 256-232-2794		Remit payment to: OCCOutdoors, Inc. 6925 S. Carroll Road Indianapolis, IN. 46259	
Quality Products at Affordable Prices!					
Additional comments:					
Made in the USA!					
Quality at a great price!				Fast delivery!	
www.OCCoutdoors.com					



2330 Nebraska Avenue
Palm Harbor ♦ Florida 34683
Phone: (727) 784-3332
Fax: (727) 785-6534
www.palmharborlibrary.org

Since 2010, the digital road sign has proven to be one of the most effective means of communication with the community considering its location at the corner of Riviere Rd. and Nebraska Avenue, just west of US 19. In addition to providing library information and other PHCSA related activities, it also posts community events and provides an opportunity to say "Welcome to Palm Harbor!"

The warranty on the present LED sign expired in 2015. LED sign technology has changed in the years since 2010 and the panels are now so old that the company we purchased it from is having trouble getting any replacement parts for the many panels that are now not working properly (See picture below with multihued lettering). The computer that runs the LED sign is also old and needs replacement. We have not been happy with the service provided by the present company.

We propose to keep the top portion of the present sign that has the Palm Harbor Library's logo and only replace the LED panels and software. Enclosed is the quote from the local vendor *FASTSIGNS* which is located in Oldsmar. The cost is based on State contract.





107 Pinckney St
Oldsmar, FL 34677
(813) 249-7551

ESTIMATE

EST-2526

More than fast. More than signs. ®
fastsigns.com/2113

Payment Terms: Cash Customer

Created Date: 11/9/2016

DESCRIPTION: LED Display and Installation

Bill To: Palm Harbor Library
2330 Nebraska Ave.
Palm Harbor, FL 34683
US

Pickup At: FASTSIGNS
107 Pinckney St
Oldsmar, FL 34677
US

Requested By: Dana Dockery
Email: dana@palmharborlibrary.org
Tax ID: 85-8012632673C-9

Salesperson: Bob Dutil

NO.		QTY	UNIT PRICE	AMOUNT
1	LED Display Box 16mm 64 x 128 Full Color	1	\$17,556.0000	\$17,556.00
2	Software-Pluto WiFi RF 802.11g Lan, Sender/Rec	1	\$795.0000	\$795.00
3	Remove Old LED Box	1	\$670.0000	\$670.00
4	Installation Of New LED Digital Box	1	\$808.0000	\$808.00
5	Truck Pick-Up & Delivery	1	\$120.0000	\$120.00

Estimate is good for 30 days. Please approve estimate to proceed with order.

Subtotal:	\$19,949.00
Taxes:	\$0.00
Grand Total:	\$19,949.00

Brightness: Measured NIT 11000
Pixel Size: 0.63 16.00 mm
Actual Display Height: 40.3 1.02m
Actual Display Width: 80.6 2.05

Approx Cabinet Height: 43.5 1.41m
Approx Cabinet Width: 83.3 2.13m

Dimensional Weight: 984 lbs.

Signature: _____ **Date:** _____