

## OMB Granicus Review

<b>Granicus Title</b>	Federally funded subaward and grant agreement from the Florida Division of Emergency Management for Federal Emergency Management Agency Region IV Hazard Mitigation Grant program funding for the replacement of span-wire-supported traffic signals with mast arm traffic signals.				
<b>Granicus ID#</b>	23-1283A	<b>Reference #</b>	H0995	<b>Date</b>	8.23.23

**Mark all Applicable Boxes:**

Type of Review									
CIP	X	Grant	X	Other		Revenue		Project	005750A

**Fiscal Information:**

<b>New Contract (Y/N)</b>	N	<b>Original Amount</b>	\$5,383,682.70
<b>Fund(s)</b>	3001	<b>Amount of Change (+/-)</b>	NA
<b>Cost Center(s)</b>	414100	<b>Total Amount</b>	\$5,383,682.70
<b>Program(s)</b>	3021	<b>Amount Available</b>	<b>Total:</b> \$5,383,682.70
<b>Account(s)</b>	56XXXXX	<b>Included in Applicable Budget? (Y/N)</b>	Y*
<b>Fiscal Year(s)</b>	FY24-FY26		

Description & Comments	
(What is it, any issues found, is there a financial impact to current/next FY, does this contract vary from previous FY, etc.)	
<p>Federally funded subaward and grant agreement from the Florida Division of Emergency Management for Federal Emergency Management Agency Region IV Hazard Mitigation Grant program funding for the replacement of span-wire-supported traffic signals with mast arm traffic signals.</p> <p>* Project 005750A Signalization Improvements is funded by this FEMA Hazard Mitigation grant and the local option infrastructure sales surtax (Penny for Pinellas) and is budgeted in the six- year Proposed Capital Improvement Plan (CIP), in FY24-FY26.</p> <p>The grant agreement is overrepresented in the CIP currently and will need to be adjusted during the next budget cycle. Grant was awarded in the amount of \$5,383,682.70 (65%), with a county match of \$2,930,317.30 (35%). Grant was programmed into the Proposed CIP in the amount of \$6,237,000.00 (75%), with a county match of \$2,077,000.00 (25%). The department will need to request an additional \$854,000.00 during the next budget cycle, or identify an existing source that can cover the additional funding required for the county match.</p>	

**Analyst: ANDREW BROWN**

**Ok to Sign:**