

NOTICE OF PUBLIC HEARING

The Pinellas County Board of County Commissioners will conduct a public hearing on proposed amendments to the FY2022 Budget as required by Section 129.06 (2)(f), Florida Statutes, relating to the appropriation of unanticipated fund balance as specified herein.

A public hearing on amending the budget will be held on **Tuesday, January 25th, 2022** at **6:00 p.m.** in the Magnolia Room, Pinellas County Cooperative/Extension, 12520 Ulmerton Road, Largo, Florida 33774. The proposed amendments are as follows:

Fund	Revenue / Source	FY22 Budget as Adopted or Last Amended	Proposed Amendment	FY22 Budget after Proposed Amendment
General Fund	Fund Balance	\$ 218,577,690	\$ 1,658,540	\$ 220,236,230
	Expenditure / Uses			
General Fund	Machinery and Equipment	\$ 340,660	\$ 138,400	\$ 479,060
General Fund	Contract Services - Other	\$ 0	\$ 28,430	\$ 28,430
General Fund	Regular Salaries & Wages- Contra - Prj	\$ 0	\$ 38,250	\$ 38,250
General Fund	PC Purchases under \$1000	\$ 46,410	\$ 53,260	\$ 99,670
General Fund	Operating Supplies	\$ 85,120	\$ 45,590	\$ 130,710
General Fund	Trans To Clerk Bd-Operating	\$ 1,478,550	\$ 1,354,610	\$ 2,833,160
Fund	Revenue / Source			
Emergency Medical Services Fund	Fund Balance	\$ 57,926,880	\$ 1,088,000	\$ 59,014,880
	Expenditure / Uses			
Emergency Medical Services Fund	Machinery and Equipment	\$ 6,781,360	\$ 288,000	\$ 7,069,360
Emergency Medical Services Fund	Aids to Govt Agencies - Capital	\$ 1,850,000	\$ 800,000	\$ 2,650,000
Fund	Revenue / Source			
Emergency Communications E911 Fund	Fund Balance	\$ 5,235,490	\$ 293,350	\$ 5,528,840
	Expenditure / Uses			
Emergency Communications E911 Fund	Machinery and Equipment	\$ 105,500	\$ 293,350	\$ 398,850
Fund	Revenue / Source			
Fire Districts Fund - Clearwater	Fund Balance	\$ 8,750,710	\$ 75,670	\$ 8,826,380
	Expenditure / Uses			
Fire Districts Fund - Clearwater	Aids to Govt Agencies - Capital	\$ 1,003,410	\$ 75,670	\$ 1,079,080

Fund	Revenue / Source			
Fire Districts Fund - Largo	Fund Balance	\$ 4,790,210	\$ 870,730	\$ 5,660,940
	Expenditure / Uses			
Fire Districts Fund - Largo	Aids to Govt Agencies - Capital	\$ 210,050	\$ 870,730	\$ 1,080,780
Fund	Revenue / Source			
Fire Districts Fund – Safety Harbor	Fund Balance	\$ 473,470	\$ 4,320	\$ 477,790
	Expenditure / Uses			
Fire Districts Fund – Safety Harbor	Aids to Govt Agencies - Capital	\$ 43,520	\$ 4,320	\$ 47,840
Fund	Revenue / Source			
Fire Districts Fund – Tarpon Springs	Fund Balance	\$ 470,810	\$ 5,930	\$ 476,740
	Expenditure / Uses			
Fire Districts Fund – Tarpon Springs	Aids to Govt Agencies - Capital	\$ 5,760	\$ 5,930	\$ 11,690
Fund	Revenue / Source			
Water Revenue and Operating Fund	Fund Balance	\$ 29,001,640	\$ 35,750	\$ 29,037,390
	Expenditure / Uses			
Water Revenue and Operating Fund	General Consulting	\$ 652,200	\$ 14,700	\$ 666,900
Water Revenue and Operating Fund	Repair and Maintenance-Buildings	\$ 51,200	\$ 21,050	\$ 72,250
Fund	Revenue / Source			
Water Renewal and Replacement Fund	Fund Balance	\$ 82,780,240	\$ 54,250	\$ 82,834,490
	Expenditure / Uses			
Water Renewal and Replacement Fund	Equipment– Vehicle & Heavy Equipment	\$ 128,000	\$ 52,530	\$ 180,530
Water Renewal and Replacement Fund	Repairs and Maintenance-Buildings	\$ 4,180	\$ 1,720	\$ 5,900
Fund	Revenue / Source			
Sewer Revenue and Operating Fund	Fund Balance	\$ 25,025,710	\$ 154,750	\$ 25,180,460
	Expenditure / Uses			
Sewer Revenue and Operating Fund	General Consulting	\$ 7,536,800	\$ 115,300	\$ 7,652,100
Sewer Revenue and Operating Fund	Repairs and Maintenance-Buildings	\$ 49,120	\$ 20,190	\$ 69,310
Sewer Revenue and Operating Fund	Office Supplies	\$ 6,000	\$ 1,160	\$ 7,160

Sewer Revenue and Operating Fund	Operating Supplies-Miscellaneous	\$ 540,000	\$ 18,100	\$ 558,100
Fund	Revenue / Source			
Sewer Renewal and Replacement Fund	Fund Balance	\$ 19,938,530	\$ 900,170	\$ 20,838,700
	Expenditure / Uses			
Sewer Renewal and Replacement Fund	Machinery and Equipment	\$ 51,300	\$ 249,380	\$ 300,680
Sewer Renewal and Replacement Fund	Equipment- Vehicle & Heavy Equipment	\$ 2,234,200	\$ 650,790	\$ 2,884,990
Fund	Revenue / Source			
Fleet Management Fund	Fund Balance	\$ 18,748,530	\$ 3,094,610	\$ 21,843,140
	Expenditure / Uses			
Fleet Management Fund	Equip-Vehicle and Heavy Equipment	\$ 4,900,000	\$ 2,989,790	\$ 7,889,790
Fleet Management Fund	PC Purchases under \$1,000	\$ 0	\$ 10,130	\$ 10,130
Fleet Management Fund	Machinery and Equipment	\$ 51,460	\$ 94,690	\$ 146,150

Interested parties may appear at the hearing and be heard regarding amending the budget.

Persons are advised that if they decide to appeal any decision made at the meeting/hearing, they will need a record of the proceedings, and, for such purposes, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

IF YOU ARE A PERSON WITH A DISABILITY WHO NEEDS ACCOMMODATION IN ORDER TO PARTICIPATE IN THIS PROCEEDING, YOU ARE ENTITLED, AT NO COST TO YOU, TO THE PROVISION OF CERTAIN ASSISTANCE. WITHIN TWO (2) WORKING DAYS OF YOUR RECEIPT OF THIS NOTICE, PLEASE CONTACT THE OFFICE OF HUMAN RIGHTS, 400 SOUTH FORT HARRISON AVENUE, SUITE 500, CLEARWATER, FLORIDA 33756, (727) 464-4880 (VOICE), 727-464-4062 (TDD).

KEN BURKE, CLERK TO
THE BOARD OF COUNTY COMMISSIONERS
By: Katherine Carpenter, Deputy Clerk