

**FY20-21 Lealman Work Plan**

Est. Comp.	Project/Program Name	Budget Estimate*	Notes
Lealman Community Redevelopment Area (CRA) Projects Utilizing Tax Increment Financing (TIF) Revenue			
FY21	CRA Mural Grant Program	\$50,000	Partnership with Creative Pinellas to implement CRA mural program. Agreement currently under review for execution.
FY21	Lealman Exchange Strategic Planning	\$24,500	St. Petersburg Group selected as consultant. Scheduled for discussion at a BCC Work Session on 4/8/21.
FY21	Alley Analysis and Improvement Action Plan	\$79,000	Alley study associated with implementation of Form-Based Code. Draft report under review.
FY21	Division Drive Placemaking	\$50,000	Urban Forestry tree planting is complete. Additional scope of work being developed to include hardscape improvements, including sidewalk connections, crosswalk striping, paved paths, and shade structure/benches.
FY21	Neri Park Entrance Enhancements [Lown St. & 40th St. N.]	\$70,000	Enhancements to Neri Park access point consisting of landscaping, bike rack, bench, fence modifications and eventual wayfinding signage. Sidewalk connection to provide safe access to 46th Ave. N. is also currently under review.
FY21	Lealman Neighborhood Park Enhancements	\$50,000	New pedestrian access points, landscaping, enhancements to "L" public art installation.
FY21	FY20 Residential Site Improvement Grant Program Administration	\$250,000	FY20 grant application cycle closed due to meeting program budget of 25 applications totaling approximately \$250K.
FY21	FY20 Commercial Site Improvement Grant Program	\$250,000	FY20 grant application cycle open now. Three applications received to date totaling ~\$31K
FY21	Transit Stop Improvements	\$120,000	Coordinating with PSTA to install up to six bus shelters eligible for cost share.
FY21	Neri Park Entrance Enhancements [46th Ave N.]	\$100,000	Design and construct improvements to entry and adjacent parcel with stormwater pond. Improvements will include playground equipment, landscaping, fence replacement and benches and other potential amenities such as public art.
FY21	Technology Equity Initiatives	\$50,000	Installation of public WIFI coverage for prioritized sites throughout the CRA such as Lealman Park, Neri Park and greenspace areas on the Lealman Exchange property.
FY22	58th Ave N. Sidewalk (North Side)	\$250,000	\$250K is estimated design costs including all survey and right of way mapping work. Additional construction costs likely be between \$550K to \$750K and occur in FY22 for a total of between \$800K-\$1M.
FY22	Streetscaping / Placemaking / Gateway & Wayfinding Signage	\$740,000	Landscape architecture and engineering design and construction costs for corridor improvements along 54th Ave N, 46th Ave N. 49th St. N. and 34th St. N., including landscaping, gateway and wayfinding signage.
FY22	Home Investment Grant Program	TBD	Land acquisition subsidy for construction of new affordable single family workforce housing.
FY22	Home Rehabilitation Grant Program	\$500,000	Home rehabilitation grant program for residential single family homes.
Completed Projects			
FY21	CRA Crosswalk Striping - 28th St N & 41st Ave N	\$2,823	Crosswalks striped on 41st Ave and the adjacent business (Whizz Inn).
FY20	CRA Crosswalk / RRFBs - 28th St N & 50th Ave N	\$12,789	Linking Lealman mobility project. Installation of Rectangular Rapid Flash Beacon (RRFB).
FY20	CRA Bicycle Signage - 58th Ave. N	\$2,700	Linking Lealman mobility study project - 58th Ave N. bicycle safety signage and striping.
FY20	CRA Commercial Site Improvement Grant Administration	N/A	Awards made in FY19 but administered in FY20. \$83,765.74 spent in FY20.
FY20	CRA Residential Site Improvement Grant Administration	N/A	Award made in FY19 but administered in FY20. \$20,000 spent in FY20.
FY20	YMCA Managed Services Agreement Extension	N/A	Managed Services Agreement for the Lealman Exchange
FY20	Lealman Exchange Website	N/A	Website created for Lealman Exchange
FY20	Lealman Exchange Computer Labs Design/Installation	\$185,000	Two computer labs installed at Lealman Exchange utilizing Penny for Pinellas revenue.
FY20	Lealman Exchange Computer Labs Implementation	N/A	CareerSource Pinellas operating "Lealman Career Resource Center" in first floor computer lab. Partnership includes Pinellas Public Library Cooperative (PPLC) partnership for library database access. Second floor lab designed for partners to conduct facilitator-led trainings.
FY20	Tampa Bay Works / AmSkills Workforce Development Program	N/A	Partnership with AmSkills and Tampa Bay Works to implement employer-led, demand-driven talent pipeline management workforce training program focused on manufacturing sector. Two "skills bootcamps" held at Lealman Exchange in FY20 resulting in 19 residents securing jobs with participating manufacturers.
Capital Improvement Projects/Other Significant Projects (Non-TIF)			
FY21	Lealman Exchange Generator	\$850,000	New generator to provide full backup power to 2-story building to increase sheltering capabilities.
FY21	Lealman Exchange Indoor & Outdoor Courts	\$255,000	Replacing flooring and expand basketball court for Lealman Exchange gymnasium and replace outdoor basketball courts behind the facility and adjacent to Neri Park.
FY22	Lealman CRA EPA Brownfields Grant	\$300,000	\$300,000 EPA grant received to conduct Phase 1 and Phase 2 assessments in Lealman CRA.
FY22	Lealman Heights Single and Multi-Family Affordable Housing	TBD	Zoning and Land Use change approved by BCC to accommodate redevelopment. Recommendation to proceed with Southport Community Development (up to 82 multi-family units depending on final financing) and Habitat for Humanity (up to 11 single family
FY23	Raymond H. Neri Park	\$3,790,000	Design and construction of Phase 1 of the Neri Park Masterplan
FY21	Lealman Regional Stormwater Facility Study	\$3,753,000	Development of regional stormwater facilities and development of a credit system to catalyze redevelopment.
FY26	Joe's Creek Trail and Watershed BMPs	\$8,201,000	RFP completed in November of 2020. PER anticipated to be complete October 2023.
FY26	46th Ave Roadway and Drainage	\$2,989,000	Preliminary Engineering Review (PER) underway. Construction anticipated in FY25-26.
FY26	62nd Ave. Roadway Improvements - 49th St. to 34th St.	\$17,272,000	Preliminary Engineering Review (PER) underway. Construction anticipated in FY23-26.
FY25	54th Ave. Roadway Improvements - 49th St. to 34th St.	\$5,500,000	Preliminary Engineering Review (PER) underway. Construction anticipated in FY24-25.

*Budget estimates contained in this Work Plan for capital projects are conceptual-level estimates only and will be further refined in the preliminary design and engineering phase of the respective projects.