



## OMB Grants Team Review

of Intent to Apply received on **04/12/2023**

<b>Grant Name</b>	Hazard Mitigation Grants Program (HMGP) Hurricane Ian (FEMA 4673-DR-FL)				
<b>Department</b>	Public Works	<b>Granting Agency</b>	Florida Division of Emergency Management	<b>Date</b>	12/10/2024
<b>Program Manager</b>	Robert Burnes	<b>Application Submitter</b>	Anita Wang	<b>Grant Type</b>	Federal Pass-Through

### Grant Information

<b>Funding Type</b>	Reimbursement
<b>Amount Requested</b>	\$3,200,000.00
<b>Anticipated Match</b>	\$1,000,000.00
<b>Match Type</b>	Cash
<b>Match Funding Source</b>	3001.413100.5600001.3012
<b>Is Match in Current Budget?</b>	Yes
<b>Total Project Cost</b>	\$4,200,000.00
<b>Impacted Fiscal Year(s)</b>	FY25-FY27

#### Review & Comments

The OMB Grants Team has conducted a review of the **Public Works** intent to apply for the **Hazard Mitigation Grants Program (HMGP) Hurricane Ian (FEMA 4673-DR-FL)** funded by **Federal Emergency Management Agency (FEMA)** passing through **Florida Department of Emergency Management (FDEM)**.

#### Project Scope of Work

The drainage improvement project includes the installation of two (2) new sets of operable flood gates in the McKay Creek watershed, one at Walsingham Reservoir and one at Taylor Lake. The new operable flood gates can control / change the lake levels and draw down both lakes in advance of a tropical storm or hurricane. By lowering the lakes' water levels, it will provide additional storage capacity in the watershed, and reduce peak flood levels.

#### Benefit Summary

Engineering modeling shows significant flood reduction and removal of about 359 buildings from the 100-year floodplain, including major roadways categorized as evacuation routes.

#### Anticipated Impact to the County Budget

This is a **Multi-Year** grant potentially affecting **FY25-FY30**. This application request is for \$3,200,000.00 with \$1,000,000.00 match required. The total project budget is \$4,200,000.00.

#### Grant Review Comments

- Initial grant application was submitted to FDEM in 2023. Application package remains in pre-award status pending submission to FEMA. Updated Intent to Apply for an additional \$200,000.00 in management costs.
- If grant funding is awarded, the fiscal impact will be in late FY25 or FY26, and an analysis of the total project budget will be made at that time.
- The updated grant application will require Board approval for submission.
- The OMB Grants Team has no objection to the updated funding request to include sub-recipient management costs.